

EXECUTIA PROGRAMELOR NATIONALE DE SANATATE CURATIVE - TOTAL
LA 31.03.2023

| DENUMIRE INDICATOR | Credite bugetare aprobate an 2022 | | Credite bugetare 9 luni 2022 | | Suma alocata de casa de asigurari de sanatate luna curenta - MARTIE 2023 | | Suma alocata de casa de asigurari de sanatate cumulata - la data de 31 MARTIE 2023 | | mii lei |
|---|-----------------------------------|------------|------------------------------|---------|--|------------------|--|-------------|---------|
| | 1 | | 2 | | 3 | | 4 | | |
| | 2=3+4 | 5=6+7 | Total, din care: | Spietel | Ambulatoriu | Total, din care: | Spietel | Ambulatoriu | |
| Programul national de boli cardiovasculare, din care | 8.453,29 | 0.667,99 | 2.381,69 | 0.00 | 5.667,92 | 5.667,92 | 5.667,92 | 0.00 | 7 |
| - proceduri de dilatare percutana | x | x | 58,31 | 0.00 | 728,12 | 728,12 | 728,12 | 0.00 | 0.00 |
| - proceduri terapeutice de electrofizologie | x | x | 115,63 | 0.00 | 461,22 | 461,22 | 461,22 | 0.00 | 0.00 |
| - stimulatoare cardiace | x | x | 28,03 | 0.00 | 592,05 | 592,05 | 592,05 | 0.00 | 0.00 |
| - defibrilator intern | x | x | 49,38 | 0.00 | 247,68 | 247,68 | 247,68 | 0.00 | 0.00 |
| - simulatoare de resuscitare cardiaca | x | x | 59,42 | 0.00 | 122,52 | 122,52 | 122,52 | 0.00 | 0.00 |
| - chirurgie cardiovasculara - adulti | x | x | 1.431,74 | 0.00 | 1.951,46 | 1.951,46 | 1.951,46 | 0.00 | 0.00 |
| - chirurgie vasculara | x | x | 63,20 | 0.00 | 352,88 | 352,88 | 352,88 | 0.00 | 0.00 |
| - copii cu malformatii cardiace congenitale tratati prin interventii de cardiologie interventioanala | x | x | 42,35 | 0.00 | 43,54 | 43,54 | 43,54 | 0.00 | 0.00 |
| - tratamentul anevrismelor aortice prin tehnici hibride | x | x | 130,65 | 0.00 | 130,65 | 130,65 | 130,65 | 0.00 | 0.00 |
| - tratamentul anevrismelor aortice declarate inoperabile sau cu risc chirurgical foarte mare, prin tehnici transcator | x | x | 336,94 | 0.00 | 495,07 | 495,07 | 495,07 | 0.00 | 0.00 |
| - tratament insuficienta cardiaca in stadiul terminal prin asistenta mecanica a circulatiei de termen lung | x | x | 0.00 | 0.00 | 1.355,96 | 1.355,96 | 1.355,96 | 0.00 | 0.00 |
| - tratament anemii complexe prin proceduri de ariazate | x | x | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| - adulti cu malformatii cardiace congenitale tratati prin interventii de cardiologie interventioanala | x | x | 75,14 | 0.00 | 113,80 | 113,80 | 113,80 | 0.00 | 0.00 |
| Programul national de sanatate mintala, din care | 0.00 | 0.00 | 0.00 | 0.00 | 91,07 | 91,07 | 91,07 | 0.00 | 0.00 |
| - medicamente - tratament substituit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| - materiale sanitare - teste pt debutarea prezentei drogulor in urma comportor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Programul national de diagnostic si tratament cu ajutorul aparatului de inalta performanta, din care | 644,88 | 614,88 | 409,85 | 0.00 | 614,88 | 614,88 | 614,88 | 0.00 | 0.00 |
| - Subprogramul de radiologie interventioanala, din care | 390,32 | 390,32 | 170,02 | 0.00 | 390,32 | 390,32 | 390,32 | 0.00 | 0.00 |
| - tratamentul Gamme-Knife | x | x | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| - materiale sanitare, din care: | 390,32 | 390,32 | 170,02 | 0.00 | 390,32 | 390,32 | 390,32 | 0.00 | 0.00 |
| - afectiuni cerebrovasculare | x | x | 82,88 | 0.00 | 82,88 | 82,88 | 82,88 | 0.00 | 0.00 |
| - stimulatoare cerebrale implantabile | x | x | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| - pompe implantabile | x | x | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| - afectiuni vasculare periferice | x | x | 41,44 | 0.00 | 41,44 | 41,44 | 41,44 | 0.00 | 0.00 |
| - afectiuni ale coloanei vertebrale | x | x | 31,88 | 0.00 | 31,88 | 31,88 | 31,88 | 0.00 | 0.00 |
| - afectiuni oncologice | x | x | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| - hemoragii acute sau cronice | x | x | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| - distonii musculare | x | x | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| - Subprogramul de diagnostic si tratament al epilepsiei rezistente la tratamentul medicamentos, din care | 0.00 | 0.00 | 13,82 | 0.00 | 13,82 | 13,82 | 13,82 | 0.00 | 0.00 |
| - epilepsie rezistentă la tratamentul medicamentos tratat prin proceduri microchirurgicale | x | x | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| - epilepsie rezistentă la tratamentul medicamentos tratat prin implant de stimulator al nervului vag | x | x | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| - epilepsie rezistentă la tratamentul medicamentos tratat prin implante dispozitiv stimulare cerebrale profundă | x | x | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| - Subprogramul de tratament al epilepsiei rezistente la tratamentul medicamentos, din care | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| - obtinere generator implantabil al stimulării nervului vag | x | x | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| - Subprogramul de tratament al hidrocefalului congenital sau dobândit la copii | 25,76 | 25,76 | 11,04 | 0.00 | 25,76 | 25,76 | 25,76 | 0.00 | 0.00 |
| - Subprogramul de tratament al hidrocefalului congenital sau dobândit la copii | 228,90 | 228,90 | 11,04 | 0.00 | 228,90 | 228,90 | 228,90 | 0.00 | 0.00 |
| Programul national de suplimente a functiei renale la bolnavii cu insuficienta renala cronica | 27.621,23 | 12.241,54 | 3.451,22 | 0.00 | 24.170,01 | 24.170,01 | 24.170,01 | 0.00 | 0.00 |
| Programul national de PET-CT, din care: | 1.553,00 | 968,00 | 284,00 | 0.00 | 1.553,00 | 1.553,00 | 1.553,00 | 0.00 | 0.00 |
| Suma pentru medicamente utilizate in programele nationale cu scop curativ care fac obiectul contractelor de tip COST VOLUM, din care | 1.553,00 | 968,00 | 284,00 | 0.00 | 1.553,00 | 1.553,00 | 1.553,00 | 0.00 | 0.00 |
| - Subprogramul de tratament medicamentos si biomarker cu afectiuni oncologice (adultii si copii) | 91,487,03 | 73,386,03 | 22,695,59 | 0.00 | 73,386,03 | 73,386,03 | 73,386,03 | 0.00 | 0.00 |
| - Programul national de tratament pentru boli rare (purpura trombocitopenica) | 76,491,32 | 58,398,32 | 18,326,32 | 0.00 | 58,398,32 | 58,398,32 | 58,398,32 | 0.00 | 0.00 |
| - Programul national de tratament pentru boli rare (medicamente incluse conditionat) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| - Programul national de tratament pentru boli rare (medicamente incluse conditionat) | 10,130,11 | 10,130,11 | 5,209,97 | 0.00 | 10,130,11 | 10,130,11 | 10,130,11 | 0.00 | 0.00 |
| - Programul national de tratament pentru boli rare (medicamente incluse conditionat) | 50,28 | 36,28 | 9,06 | 0.00 | 36,28 | 36,28 | 36,28 | 0.00 | 0.00 |
| Total programe nationale de sanatate curative | 4.825,32 | 1.594,93 | 1.594,93 | 0.00 | 3.230,39 | 3.230,39 | 3.230,39 | 0.00 | 0.00 |
| Medicamente pentru boli cronice cu risc crescut utilizate in programele nationale cu scop curativ | 225,073,79 | 165,901,99 | 46,178,14 | 0.00 | 165,901,99 | 165,901,99 | 165,901,99 | 0.00 | 0.00 |
| Materiale sanitare specifice utilizate in programele nationale cu scop curativ | 169,805,82 | 131,244,82 | 36,275,41 | 0.00 | 131,244,82 | 131,244,82 | 131,244,82 | 0.00 | 0.00 |
| - Medicamente pentru boli cronice cu risc crescut utilizate in programele nationale cu scop curativ | 13,838,68 | 11,439,68 | 4,062,72 | 0.00 | 11,439,68 | 11,439,68 | 11,439,68 | 0.00 | 0.00 |
| - Materiale sanitare specifice utilizate in programele nationale cu scop curativ | 251,292,85 | 204,602,63 | 60,415,65 | 0.00 | 204,602,63 | 204,602,63 | 204,602,63 | 0.00 | 0.00 |
| Suma totala | 39,094,83 | 20,820,86 | 294,601,41 | 0.00 | 294,601,41 | 294,601,41 | 294,601,41 | 0.00 | 0.00 |

DIRECTOR ECONOMIC
Ec. Focștes Lavinia

