

| Cod | Denumire indicator | formule | Credite de angajament | Credite bugetare anuale aprobate la finele perioadei de raportare | Credite bugetare trimestriale cumulate | Plati efectuate cumulat | Plati efectuate luna curenta |
|-------------|--|---------|-----------------------|---|--|-------------------------|------------------------------|
| | B | | | | | | |
| 50.05 | CHELTUIELI-TOTAL | 0.00 | 2,177,217,060.00 | 2,451,800,900.00 | 2,023,840,120.00 | 1,766,950,822.35 | 201,011,694.21 |
| 50.05.01 | CHELTUIELI CURENTE | 0.00 | 2,177,179,060.00 | 2,451,762,900.00 | 2,023,802,120.00 | 1,766,914,700.49 | 200,975,572.35 |
| 50.05.10 | TITLUL I CHELTUIELI DE PERSONAL | 0.00 | 10,295,000.00 | 10,519,510.00 | 7,929,620.00 | 7,040,252.00 | 865,754.00 |
| 50.05.20 | TITLUL II BUNURI SI SERVICII | 0.00 | 1,628,197,180.00 | 1,674,520,340.00 | 1,438,312,670.00 | 1,271,526,744.63 | 157,272,385.55 |
| 50.05.30 | TITLUL III DOBANZI | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 66.05.51 | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | 0.00 | 327,661,000.00 | 435,506,000.00 | 319,451,870.00 | 278,508,685.00 | 39,410,685.00 |
| 50.05.57 | TITLUL IX ASISTENTA SOCIALA | 0.00 | 210,997,880.00 | 331,183,880.00 | 258,082,350.00 | 210,962,212.00 | 3,430,732.00 |
| 50.05.58 | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABIL AFERENTE CADRULUI FINANCIAR 2014-2020 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 50.05.59 | TITLUL XI ALTE CHELTUIELI | 0.00 | 28,000.00 | 33,170.00 | 25,610.00 | 23,464.00 | 5,304.00 |
| 50.05.70 | CHELTUIELI DE CAPITAL | 0.00 | 38,000.00 | 38,000.00 | 38,000.00 | 36,121.86 | 36,121.86 |
| 50.05.71 | TITLUL XII ACTIVE NEFINANCIARE | 0.00 | 38,000.00 | 38,000.00 | 38,000.00 | 36,121.86 | 36,121.86 |
| 50.05.85 | PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT | 0.00 | 0.00 | 0.00 | 0.00 | -1,146,988.14 | -9,288.20 |
| 66.00.05 | Partea a III-a CHELTUIELI SOCIAL - CULTURALE | 0.00 | 2,177,217,060.00 | 2,451,800,900.00 | 2,023,840,120.00 | 1,766,950,822.35 | 201,011,694.21 |
| 66.00.05.01 | CHELTUIELI CURENTE | 0.00 | 2,177,179,060.00 | 2,451,762,900.00 | 2,023,802,120.00 | 1,766,914,700.49 | 200,975,572.35 |
| 66.05 | SANATATE | 0.00 | 1,966,219,180.00 | 2,120,617,020.00 | 1,765,757,770.00 | 1,555,986,610.35 | 197,580,962.21 |
| 66.05.01 | CHELTUIELI CURENTE | 0.00 | 1,966,181,180.00 | 2,120,579,020.00 | 1,765,719,770.00 | 1,557,099,145.63 | 197,554,128.55 |
| 66.05.10 | TITLUL I CHELTUIELI DE PERSONAL | 0.00 | 10,295,000.00 | 10,519,510.00 | 7,929,620.00 | 7,040,252.00 | 865,754.00 |
| 66.05.10.0 | Cheltuieli de salarii in bani | 0.00 | 9,924,100.00 | 10,136,920.00 | 7,611,180.00 | 6,744,675.00 | 847,392.00 |
| 66.05.10.0 | Salarii de baza | | 8,296,100.00 | 8,301,040.00 | 6,279,660.00 | 5,547,417.00 | 718,256.00 |
| 66.05.10.0 | Sporuri pentru conditi de munca | | 1,029,000.00 | 1,084,230.00 | 810,620.00 | 728,613.00 | 83,447.00 |
| 66.05.10.0 | Alte sporuri | | 20,000.00 | 22,040.00 | 18,930.00 | 14,123.00 | 1,355.00 |
| 66.05.10.0 | Indemnizati platite unor persoane din afara unitatii | | 15,000.00 | 15,980.00 | 12,000.00 | 10,656.00 | 1,332.00 |
| 66.05.10.0 | Indemnizati de delegare | | 1,000.00 | 810.00 | 810.00 | 540.00 | |
| 66.05.10.0 | Indemnizati de detasare | | | | | | |
| 66.05.10.0 | Indemnizati de hrana | | 338,000.00 | 369,270.00 | 272,210.00 | 242,384.00 | 28,073.00 |
| 66.05.10.0 | Alte drepturi salariale in bani - hotarari judecatoresti | | 219,000.00 | 343,550.00 | 216,950.00 | 200,942.00 | 14,929.00 |
| 66.05.10.0 | Cheltuieli esatiale in natura | 0.00 | 147,900.00 | 147,900.00 | 147,900.00 | 145,000.00 | 0.00 |
| 66.05.10.0 | Voucher de vacanta | | 147,900.00 | 147,900.00 | 147,900.00 | 145,000.00 | |
| 66.05.10.0 | Contributii | 0.00 | 223,000.00 | 234,690.00 | 170,540.00 | 150,577.00 | 18,362.00 |
| 66.05.10.0 | Contributul de asigurari sociale de stat | | | 5,160.00 | | | |
| 66.05.10.0 | Contributul de asigurari de somaj | | | 170.00 | | | |
| 66.05.10.0 | Contributul de asigurari sociale de sanatate | | | 1,700.00 | | | |
| 66.05.10.0 | Contributul de asigurari pentru accidente de munca si boli profesionale | | | 50.00 | | | |
| 66.05.10.0 | Contributul pentru concedii si indemnizatii | | | 280.00 | | | |
| 66.05.10.0 | Contributia asiguratorie pentru munca | | 223,000.00 | 227,330.00 | 170,540.00 | 150,577.00 | 18,362.00 |
| 66.05.10.0 | Contributia platite de angajator in numele angajatului | | | | | | |
| 66.05.20 | TITLUL II BUNURI SI SERVICII | 0.00 | 1,628,197,180.00 | 1,674,520,340.00 | 1,438,312,670.00 | 1,271,526,744.63 | 157,272,385.55 |
| 66.05.20.0 | Bunuri si servicii | 0.00 | 1,627,776,920.00 | 1,674,004,050.00 | 1,437,894,410.00 | 1,271,157,433.82 | 157,247,845.04 |
| 66.05.20.0 | Furnituri de birou | | 83,000.00 | 113,000.00 | 89,000.00 | 68,787.88 | |
| 66.05.20.0 | Materiale pentru curatenie | | 10,000.00 | 15,000.00 | 10,000.00 | 4,926.12 | |
| 66.05.20.0 | Incalzit, iluminat si forta motrica | | 200,000.00 | 250,000.00 | 225,000.00 | 198,319.81 | 14,647.60 |
| 66.05.20.0 | Apa, canal si salubritate | | 25,920.00 | 28,920.00 | 22,000.00 | 18,798.62 | 2,465.66 |
| 66.05.20.0 | Carburanti si lubrifianti | | 9,500.00 | 14,500.00 | 9,500.00 | 9,500.00 | |
| 66.05.20.0 | Piese de schimb | | 10,000.00 | 14,000.00 | 11,000.00 | 8,991.09 | |
| 66.05.20.0 | Posta, telecomunicatii, radio, tv, internet | | 94,810.00 | 102,510.00 | 76,000.00 | 61,187.94 | 6,070.78 |
| 66.05.20.0 | Materiale si prestari de servicii cu caracter functional din care: | 0.00 | 1,626,867,600.00 | 1,672,990,120.00 | 1,437,090,710.00 | 1,270,487,236.48 | 157,180,096.93 |
| 66.05.20.0 | Materiale si prestari de servicii cu caracter functional pt ch proprii | | 42,920.00 | 50,160.00 | 35,440.00 | 19,968.68 | 1,570.21 |
| 66.05.20.0 | Alte bunuri si servicii pentru intretinere si functionare, din care: | | 476,000.00 | 476,000.00 | 361,110.00 | 299,675.88 | 44,562.07 |
| | - sume pentru servicii postale in vederea distribuirii cardurilor nationale | | | | | | |
| | - sume pentru servicii de mentenanta si suport tehnic pentru sistemul ERP | | 75,000.00 | 75,000.00 | 56,250.00 | 49,875.28 | 6,234.41 |
| 66.05.20.0 | Reparatii curente | | 171,000.00 | 208,000.00 | 171,000.00 | 163,000.00 | |
| 66.05.20.0 | Bunuri de natura obiectelor de inventar | 0.00 | 54,000.00 | 67,080.00 | 54,000.00 | 38,924.90 | 0.00 |
| 66.05.20.0 | Alte obiecte de inventar | | 54,000.00 | 67,080.00 | 54,000.00 | 38,924.90 | |
| 66.05.20.0 | Deplasari, detasari, transferari | 0.00 | 2,000.00 | 2,000.00 | 2,000.00 | 1,912.72 | 0.00 |
| 66.05.20.0 | Deplasari interne, detasari, transferari | | 2,000.00 | 2,000.00 | 2,000.00 | 1,912.72 | |
| 66.05.20.0 | Deplasari in strainatate | | | | | | |
| 66.05.20.1 | Carti, publicatii si materiale documentare | | | | | | |
| 66.05.20.1 | Consultanta si expertiza | | | | | | |
| 66.05.20.1 | Programe profesionale | | | | | | |
| 66.05.20.1 | Protectia muncii | | 10,800.00 | 10,800.00 | 10,200.00 | 6,594.25 | 889.00 |
| 66.05.20.2 | Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale | | 49,460.00 | 49,460.00 | 49,460.00 | 49,433.73 | 4,503.90 |
| 66.05.20.3 | Alte cheltuieli | 0.00 | 133,000.00 | 178,950.00 | 131,500.00 | 109,475.21 | 19,057.61 |
| 66.05.20.3 | Chirii | | 91,000.00 | 127,950.00 | 91,000.00 | 77,975.21 | 10,013.61 |
| 66.05.20.3 | Alte cheltuieli cu bunuri si servicii | | 42,000.00 | 51,000.00 | 40,500.00 | 31,500.00 | 9,044.00 |
| 66.05.30 | TITLUL III DOBANZI | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 66.05.30.0 | Alte dobanzi | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 66.05.30.0 | Debanda datorata trezoreriei statului | | | | | | |
| 50.05.59 | TITLUL XI ALTE CHELTUIELI | 0.00 | 28,000.00 | 33,170.00 | 25,610.00 | 23,464.00 | 5,304.00 |
| 50.05.59.1 | Despagubiri civile | | | | | | |
| 50.05.59.4 | Sume aferente persoanelor cu handicap neincadrate | | 28,000.00 | 33,170.00 | 25,610.00 | 23,464.00 | 5,304.00 |
| 66.05.70 | CHELTUIELI DE CAPITAL | 0.00 | 38,000.00 | 38,000.00 | 38,000.00 | 36,121.86 | 36,121.86 |
| 66.05.71 | TITLUL XII ACTIVE NEFINANCIARE | 0.00 | 38,000.00 | 38,000.00 | 38,000.00 | 36,121.86 | 36,121.86 |
| 66.05.71.0 | Active fixe | 0.00 | 38,000.00 | 38,000.00 | 38,000.00 | 36,121.86 | 36,121.86 |
| 66.05.71.0 | Constructii | | | | | | |
| 66.05.71.0 | Masini, echipamente si mijloace de transport | | 20,000.00 | 20,000.00 | 20,000.00 | 18,542.58 | 18,542.58 |
| 66.05.71.0 | Mobilier, aparatura biroul si alte active corporale | | | | | | |
| 66.05.71.0 | Alte active fixe | | 18,000.00 | 18,000.00 | 18,000.00 | 17,579.28 | 17,579.28 |
| 66.05.71.0 | Reparatii capitale aferente activelor fixe | | | | | | |
| 66.05.01 | Administratia centrala | | | | | | |
| 66.05.02 | Servicii publice descentralizate, din care: | 0.00 | 339,394,500.00 | 447,677,060.00 | 328,702,500.00 | 286,667,999.69 | 40,411,721.69 |
| | Plati efectuate in anii precedenti si recuperate in anul curent | | | | | 70,721.32 | 1,038.00 |
| 66.05.20.0 | Materiale si prestari de servicii cu caracter medical | 0.00 | 1,626,824,680.00 | 1,672,939,960.00 | 1,437,055,270.00 | 1,270,467,267.80 | 157,178,528.72 |
| 66.05.03 | Produse farmaceutice, materiale sanitare specifice si dispozitive medicale | 0.00 | 686,569,020.00 | 652,778,680.00 | 614,436,520.00 | 541,173,876.87 | 71,644,467.31 |

| | | | | | | | |
|------------|---|------|----------------|----------------|----------------|----------------|---------------|
| 66.05.03.0 | Medicamente cu si fara contributie personala | 0.00 | 183,952,450.00 | 218,314,070.00 | 182,313,740.00 | 163,257,678.51 | 19,288,089.01 |
| | - activitatea curenta | | 143,188,230.00 | 189,159,030.00 | 157,184,370.00 | 140,505,223.03 | 15,461,861.14 |
| | - contributia personala pentru medicamentele acordate in tratamentul ambulatoriu persoanelor care beneficiaza de OUG 15/2022, cu modificarile si completarile ulterioare | | 1,450.00 | 1,450.00 | 1,680.00 | 1,116.51 | |
| | - sume pentru punerea in aplicare a art. 1 alin (4) din OUG 15/2022 privind acordarea de sprijin si asistenta umanitara de catre statul roman cetatenilor straini sau apatrizilor aflati in situatii deosebite, proveniti din zona conflictului armat din Ucraina, cu modificarile si completarile ulterioare | | 7,270.00 | 7,270.00 | 7,270.00 | 6,643.70 | |
| | - cost volum- rezultat, din care: | 0.00 | 26,043,000.00 | 6,857,130.00 | 6,857,130.00 | 6,856,194.28 | 1,627,592.20 |
| | - activitatea curenta | | 26,043,000.00 | 6,857,130.00 | 6,857,130.00 | 6,856,194.28 | 1,627,592.20 |
| | - sume pentru punerea in aplicare a art. 1 alin (4) din OUG 15/2022 privind acordarea de sprijin si asistenta umanitara de catre statul roman cetatenilor straini sau apatrizilor aflati in situatii deosebite, proveniti din zona conflictului armat din Ucraina, cu modificarile si completarile ulterioare | | | 0.00 | 0.00 | | |
| | - cost volum, din care: | 0.00 | 12,510,000.00 | 19,721,720.00 | 15,704,180.00 | 13,834,639.46 | 1,908,742.20 |
| | medicamente cost volum (fara medicamente pentru pensionari cu compensare 80% pe sublista B) | 0.00 | 12,088,000.00 | 18,999,580.00 | 15,180,630.00 | 13,386,439.46 | 1,838,099.65 |
| | - activitatea curenta | | 12,088,000.00 | 18,999,580.00 | 15,180,630.00 | 13,386,439.46 | 1,838,099.65 |
| | - sume pentru punerea in aplicare a art. 1 alin (4) din OUG 15/2022 privind acordarea de sprijin si asistenta umanitara de catre statul roman cetatenilor straini sau apatrizilor aflati in situatii deosebite, proveniti din zona conflictului armat din Ucraina, cu modificarile si completarile ulterioare | | | 0.00 | 0.00 | | |
| | medicamente cost volum compensate 50% pentru pensionari conform HG nr 186/2009 privind aprobarea Programului pentru compensarea cu 90% a pretului de referinta al medicamentelor, cu modificarile si completarile ulterioare, | | 222,000.00 | 372,140.00 | 292,410.00 | 248,880.00 | 39,241.41 |
| | medicamente cost volum compensate 40% conform HG nr 186/2009 privind aprobarea Programului pentru compensarea cu 90% a pretului de referinta al medicamentelor, cu modificarile si completarile ulterioare | | 200,000.00 | 350,000.00 | 231,340.00 | 199,320.00 | 31,401.14 |
| | - personal contractual | | 97,000.00 | 104,000.00 | 95,610.00 | 68,000.00 | 11,000.00 |
| | - medicamente 40% - conform HG nr 186/2009 privind aprobarea Programului pentru compensarea cu 90% a pretului de referinta al medicamentelor, cu modificarile si completarile ulterioare | | 2,135,000.00 | 2,463,000.00 | 2,463,000.00 | 1,985,861.53 | 258,893.47 |
| | Plati efectuate in anii precedenti si recuperate in anul curent | | | | | -1,223.24 | |
| 66.05.03.0 | Medicamente pentru boli cronice cu risc crescut utilizate in programele nationale cu scop curativ, din care: | 0.00 | 431,954,710.00 | 379,779,730.00 | 379,036,310.00 | 332,040,912.99 | 46,660,835.34 |
| | Programul national de tratament pentru boli rare | 0.00 | 42,019,800.00 | 29,001,100.00 | 29,001,080.00 | 25,169,433.95 | 2,567,179.95 |
| | - activitatea curenta | | 42,019,800.00 | 29,001,100.00 | 29,001,080.00 | 25,169,433.95 | 2,567,179.95 |
| | - sume pentru punerea in aplicare a art. 1 alin (4) din OUG 15/2022 privind acordarea de sprijin si asistenta umanitara de catre statul roman cetatenilor straini sau apatrizilor aflati in situatii deosebite, proveniti din zona conflictului armat din Ucraina, cu modificarile si completarile ulterioare | | 0.00 | 0.00 | 0.00 | | |
| | Programul national de tratament al bolilor neurologice | 0.00 | 14,582,590.00 | 10,180,880.00 | 10,180,850.00 | 8,207,849.82 | 1,752,456.92 |
| | - activitatea curenta | | 14,582,590.00 | 10,180,880.00 | 10,180,850.00 | 8,207,849.82 | 1,752,456.92 |
| | - sume pentru punerea in aplicare a art. 1 alin (4) din OUG 15/2022 privind acordarea de sprijin si asistenta umanitara de catre statul roman cetatenilor straini sau apatrizilor aflati in situatii deosebite, proveniti din zona conflictului armat din Ucraina, cu modificarile si completarile ulterioare | | 0.00 | 0.00 | 0.00 | | |
| | Programul national de tratament al hemofiliei si talasemiei | 0.00 | 21,530,670.00 | 17,102,980.00 | 17,102,400.00 | 14,153,180.08 | 3,947,206.43 |
| | - activitatea curenta | | 21,530,670.00 | 17,102,980.00 | 17,102,400.00 | 14,153,180.08 | 3,947,206.43 |
| | - sume pentru punerea in aplicare a art. 1 alin (4) din OUG 15/2022 privind acordarea de sprijin si asistenta umanitara de catre statul roman cetatenilor straini sau apatrizilor aflati in situatii deosebite, proveniti din zona conflictului armat din Ucraina, cu modificarile si completarile ulterioare | | 0.00 | 0.00 | 0.00 | | |
| | Programul national de diabet zaharat | 0.00 | 67,078,500.00 | 55,455,760.00 | 55,458,320.00 | 48,722,615.70 | 6,317,890.00 |
| | - activitatea curenta | | 67,078,500.00 | 55,455,760.00 | 55,458,320.00 | 48,722,615.70 | 6,317,890.00 |
| | - sume pentru punerea in aplicare a art. 1 alin (4) din OUG 15/2022 privind acordarea de sprijin si asistenta umanitara de catre statul roman cetatenilor straini sau apatrizilor aflati in situatii deosebite, proveniti din zona conflictului armat din Ucraina, cu modificarile si completarile ulterioare | | 2,500.00 | 2,500.00 | 5,060.00 | 2,354.90 | |
| | Programul national de boli endocrine | 0.00 | 9,610.00 | 4,760.00 | 4,290.00 | 2,237.96 | 113.17 |
| | - activitatea curenta | | 9,610.00 | 4,760.00 | 4,290.00 | 2,237.96 | 113.17 |
| | - sume pentru punerea in aplicare a art. 1 alin (4) din OUG 15/2022 privind acordarea de sprijin si asistenta umanitara de catre statul roman cetatenilor straini sau apatrizilor aflati in situatii deosebite, proveniti din zona conflictului armat din Ucraina, cu modificarile si completarile ulterioare | | | 0.00 | 0.00 | | |
| | Programul national de transplant de organe, tesuturi si celule de origine umana | 0.00 | 1,064,000.00 | 962,660.00 | 962,150.00 | 817,706.99 | 70,961.91 |
| | - activitatea curenta | | 1,064,000.00 | 962,660.00 | 962,150.00 | 817,706.99 | 70,961.91 |
| | - sume pentru punerea in aplicare a art. 1 alin (4) din OUG 15/2022 privind acordarea de sprijin si asistenta umanitara de catre statul roman cetatenilor straini sau apatrizilor aflati in situatii deosebite, proveniti din zona conflictului armat din Ucraina, cu modificarile si completarile ulterioare | | | 0.00 | 0.00 | | |
| | Programul national de sanatate mintala | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | - activitatea curenta | | | | | | |
| | - sume pentru punerea in aplicare a art. 1 alin (4) din OUG 15/2022 privind acordarea de sprijin si asistenta umanitara de catre statul roman cetatenilor straini sau apatrizilor aflati in situatii deosebite, proveniti din zona conflictului armat din Ucraina, cu modificarile si completarile ulterioare | | | | | | |
| | Programul national de oncologie | 0.00 | 153,959,450.00 | 143,557,580.00 | 142,814,610.00 | 125,529,370.08 | 16,119,600.23 |
| | - activitatea curenta | | 153,871,010.00 | 143,469,140.00 | 142,726,170.00 | 125,454,880.00 | 16,119,600.23 |
| | - sume pentru punerea in aplicare a art. 1 alin (4) din OUG 15/2022 privind acordarea de sprijin si asistenta umanitara de catre statul roman cetatenilor straini sau apatrizilor aflati in situatii deosebite, proveniti din zona conflictului armat din Ucraina, cu modificarile si completarile ulterioare | | 88,440.00 | 88,440.00 | 88,440.00 | 74,490.08 | |
| | Sume pentru medicamente utilizate in programele nationale cu scop curativ care fac obiectul contractelor de tip COST VOLUM, din care: | 0.00 | 131,710,090.00 | 123,514,010.00 | 123,512,610.00 | 109,438,518.41 | 15,885,426.73 |
| | Subprogramul de tratament al bolnavilor cu afectiuni oncologice(adulti si copii) | 0.00 | 99,604,660.00 | 105,127,880.00 | 105,127,770.00 | 94,272,503.88 | 12,725,343.68 |
| | - activitatea curenta | | 99,604,660.00 | 105,127,880.00 | 105,127,770.00 | 94,272,503.88 | 12,725,343.68 |
| | - sume pentru punerea in aplicare a art. 1 alin (4) din OUG 15/2022 privind acordarea de sprijin si asistenta umanitara de catre statul roman cetatenilor straini sau apatrizilor aflati in situatii deosebite, proveniti din zona conflictului armat din Ucraina, cu modificarile si completarile ulterioare | | | | | | |
| | Programul national de tratament pentru boli rare (purpura trombocitopenica) | | 107,000.00 | 528,280.00 | 528,280.00 | 528,273.15 | |
| | Programul national de tratament pentru boli rare (alte medicamente circuit inchis) | | 22,812,430.00 | 10,802,140.00 | 10,802,140.00 | 9,704,477.82 | 2,644,262.70 |
| | - Programul national de tratament pentru boli rare (mucoviscedoza) | | 158,000.00 | 80,780.00 | 80,020.00 | 66,401.44 | 9,065.34 |
| | Programul national de tratament al bolilor neurologice | | 9,028,000.00 | 6,974,950.00 | 6,974,400.00 | 4,866,862.12 | 506,754.95 |
| | Plati efectuate in anii precedenti si recuperate in anul curent | | | | | -42,318.12 | -1,803.73 |
| 66.05.03.0 | Materiale sanitare specifice utilizate in programele nationale cu scop curativ, din care: | 0.00 | 27,220,460.00 | 21,006,880.00 | 21,003,060.00 | 17,277,583.06 | 2,422,414.96 |
| | Programul national de diabet zaharat | 0.00 | 3,706,270.00 | 2,884,200.00 | 2,884,470.00 | 2,545,174.00 | 322,524.00 |
| | - activitatea curenta | | 3,705,550.00 | 2,883,480.00 | 2,883,390.00 | 2,544,454.00 | 322,524.00 |
| | - sume pentru punerea in aplicare a art. 1 alin (4) din OUG 15/2022 privind acordarea de sprijin si asistenta umanitara de catre statul roman cetatenilor straini sau apatrizilor aflati in situatii deosebite, proveniti din zona conflictului armat din Ucraina, cu modificarile si completarile ulterioare | | | 720.00 | 720.00 | 1,080.00 | 720.00 |
| | Programul national de diabet zaharat pompe insulina si materiale consumabile | 0.00 | 2,669,280.00 | 2,906,000.00 | 2,905,800.00 | 1,763,447.79 | 189,255.34 |
| | - activitatea curenta | | 2,669,280.00 | 2,906,000.00 | 2,905,800.00 | 1,763,447.79 | 189,255.34 |

| | | | | | | | |
|------------|---|------|----------------|----------------|----------------|----------------|--------------|
| 68.05.01 | CHELTUIELI CURENTE | 0.00 | 210,997,880.00 | 331,183,880.00 | 258,082,350.00 | 210,962,212.00 | 3,430,732.00 |
| 68.05.57.0 | TITLUL IX ASISTENTA SOCIALA | 0.00 | 210,997,880.00 | 331,183,880.00 | 258,082,350.00 | 210,962,212.00 | 3,430,732.00 |
| 68.05.57.0 | Ajutoare sociale | 0.00 | 210,997,880.00 | 331,183,880.00 | 258,082,350.00 | 210,962,212.00 | 3,430,732.00 |
| 68.05.57.0 | Ajutoare sociale in numerar | 0.00 | 210,997,880.00 | 331,183,880.00 | 258,082,350.00 | 210,962,212.00 | 3,430,732.00 |
| 68.05.05 | Asistenta sociala in caz de boli si invaliditati | 0.00 | 126,992,000.00 | 207,517,000.00 | 157,126,060.00 | 126,987,999.00 | 1,749,025.00 |
| 68.05.05.0 | Asistenta sociala in caz de boli | | 126,992,000.00 | 207,517,000.00 | 157,126,060.00 | 126,987,999.00 | 1,749,025.00 |
| 68.05.06 | Asistenta sociala pentru familie si copii | | 84,005,880.00 | 123,666,880.00 | 100,956,290.00 | 83,974,544.00 | 1,681,707.00 |
| | <i>Plati efectuate in anul precedent si recuperate in anul curent - Asistenta sociala</i> | | | | | 331.00 | |
| 50.05.58 | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 50.05.58.0 | Programa din Fondul Social European (FSE) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 50.05.58.0 | 2.01 Finantarea nationala | | | | | | |
| 50.05.58.0 | 2.02 Finantarea externa nerambursabila | | | | | | |
| 50.05.58.0 | 2.03 Cheltuieli neeligibile | | | | | | |
| 50.05.58.1 | 5 Alte programe comunitare finantate in perioada 2014-2020 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 50.05.58.1 | 5.01 Finantare nationala | | | | | | |
| 50.05.58.1 | 5.02 Finantare externa nerambursabila | | | | | | |
| 50.05.58.1 | 5.03 Cheltuieli neeligibile | | | | | | |
| 50.08 | FONDURI EXTERNE NERAMBURSABILE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 50.08.01 | CHELTUIELI CURENTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 50.08.58 | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 66.08 | SANATATE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 66.08.01 | CHELTUIELI CURENTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 66.08.58 | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 66.08.58.1 | 5 Alte programe comunitare finantate in perioada 2014-2020 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 66.08.58.1 | 5.02 Finantare externa nerambursabila | | | | | | |
| 66.08.50 | Alte cheltuieli in domeniul sanatatii | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 66.08.50.5 | 0 Alte institutii si actiuni sanitare | | | | | | |

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Director General
Prof. Univ. Dr. Victor Dumitrescu



Director Economic
Ec. Lavinia Fedorascu