

Cod	Denumire indicator		Credite de angajament	Credite bugetare anuale aprobate la finele perioadei de raportare	Credite bugetare trimestriale cumulate	Plati efectuate cumulat	Plati efectuate luna curenta
	<b>B</b>						
50 05	CHELTUIELI - TOTAL	0.00	1,858,236,130.00	1,774,026,760.00	1,608,171,670.00	1,525,002,065.76	167,240,012.10
50 05 01	CHELTUIELI CURENTE	0.00	1,858,236,130.00	1,774,026,760.00	1,608,171,670.00	1,525,002,065.76	167,240,012.10
50 05 10	TITLUL I CHELTUIELI DE PERSONAL	0.00	10,000,410.00	10,000,410.00	7,597,130.00	6,708,704.00	834,934.00
50 05 20	TITLUL II BUNURI SI SERVICII	0.00	1,236,273,220.00	1,152,063,850.00	1,055,922,100.00	995,509,764.26	126,281,955.76
50 05 30	TITLUL III DOBANZI	0.00	0.00	0.00	0.00	0.00	0.00
66 05 51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	0.00	404,019,500.00	404,019,500.00	336,714,610.00	315,292,271.00	40,233,042.00
50 05 57	TITLUL IX ASISTENTA SOCIALA	0.00	207,915,000.00	207,915,000.00	207,915,000.00	207,890,358.80	5,797.00
50 05 58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	0.00	0.00	0.00	0.00	0.00	0.00
50 05 59	TITLUL XI ALTE CHELTUIELI	0.00	28,000.00	28,000.00	22,830.00	17,690.00	2,230.00
50 05 70	CHELTUIELI DE CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00
50 05 71	TITLUL XII ACTIVE NEFINANCIARE	0.00	0.00	0.00	0.00	0.00	0.00
50 05 85		0.00	0.00	0.00	0.00	0.00	0.00
66 00 05	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	0.00	0.00	0.00	0.00	-423,330.30	-117,946.66
66 00 05 01	Partea a III-a CHELTUIELI SOCIAL - CULTURALE	0.00	1,858,236,130.00	1,774,026,760.00	1,608,171,670.00	1,525,002,065.76	167,240,012.10
66 05	CHELTUIELI CURENTE	0.00	1,858,236,130.00	1,774,026,760.00	1,608,171,670.00	1,525,002,065.76	167,240,012.10
66 05 01	SANATATE	0.00	1,650,321,130.00	1,566,111,760.00	1,400,256,670.00	1,317,111,706.96	167,234,215.10
66 05 01	CHELTUIELI CURENTE	0.00	1,650,321,130.00	1,566,111,760.00	1,400,256,670.00	1,317,528,429.26	167,352,161.76
66 05 10	TITLUL I CHELTUIELI DE PERSONAL	0.00	10,000,410.00	10,000,410.00	7,597,130.00	6,708,704.00	834,934.00
66 05 10 01	Cheltuieli de salarii in bani	0.00	9,634,310.00	9,634,310.00	7,283,900.00	6,424,077.00	816,980.00
66 05 10 01 01	Salarii de baza		7,968,000.00	7,968,000.00	5,955,280.00	5,317,092.00	687,457.00
66 05 10 01 05	Sporuri pentru conditii de munca		1,063,000.00	1,063,000.00	840,960.00	712,658.00	77,994.00
66 05 10 01 06	Alte sporuri		30,000.00	30,000.00	26,290.00	22,456.00	2,807.00
66 05 10 01 12	Indemnizatii platite unor persoane din afara unitatii		13,000.00	13,000.00	11,590.00	9,857.00	1,184.00
66 05 10 01 13	Indemnizatii de delegare		1,000.00	1,000.00	650.00		
66 05 10 01 14	Indemnizatii de deplasare						
66 05 10 01 17	Indemnizatii de hrana						
66 05 10 01 30	Alte drepturi salariale in bani		359,000.00	359,000.00	286,630.00	240,626.00	26,507.00
	hotarari judecatoresti		200,310.00	200,310.00	162,500.00	121,388.00	21,031.00
66 05 10 01 02	Cheltuieli salariale in natura						
66 05 10 01 02 01	Vouchere de vacanta	0.00	149,350.00	149,350.00	149,350.00	140,650.00	0.00
66 05 10 03	Contributii	0.00	216,750.00	216,750.00	163,880.00	143,977.00	17,954.00
66 05 10 03 01	Contributii de asigurari sociale de stat						
66 05 10 03 02	Contributii de asigurari de somaj						
66 05 10 03 03	Contributii de asigurari sociale de sanatate						
66 05 10 03 04	Contributii de asigurari pentru accidente de munca si boli profesionale						
66 05 10 03 06	Contributii pentru concedii si indemnizatii						
66 05 10 03 07	Contributia asiguratorie pentru munca		216,750.00	216,750.00	163,880.00	143,977.00	17,954.00
66 05 10 03 08	Contributii platite de angajator in numele angajatului						
66 05 20	TITLUL II BUNURI SI SERVICII	0.00	1,236,273,220.00	1,152,063,850.00	1,055,922,100.00	995,509,764.26	126,281,955.76
66 05 20 01	Bunuri si servicii	0.00	1,236,098,400.00	1,151,889,030.00	1,055,756,080.00	995,355,215.06	126,257,063.67
66 05 20 01 01	Furnituri de birou		84,000.00	84,000.00	74,000.00	68,666.84	8,681.64
66 05 20 01 02	Materiale pentru curatenie		42,500.00	42,500.00	42,300.00	21,743.54	2,631.09
66 05 20 01 03	Incalzit, iluminat si forta motrica		140,000.00	140,000.00	137,000.00	134,701.22	10,587.55
66 05 20 01 04	Apa, canal si salubritate		20,000.00	20,000.00	18,000.00	17,358.24	2,302.12
66 05 20 01 05	Carburanti si lubrifianti						
66 05 20 01 06	Piese de schimb		4,000.00	4,000.00	3,000.00	2,363.10	
66 05 20 01 08	Posta, telecomunicatii, radio, tv, internet		94,000.00	94,000.00	64,000.00	59,987.65	7,894.46
66 05 20 01 09	Materiale si prestari de servicii cu caracter functional din care:	0.00	1,235,293,180.00	1,151,083,810.00	1,055,088,060.00	994,806,818.11	126,197,446.30
66 05 20 01 09 2	Materiale si prestari de servicii cu caracter functional pt ch proprie		36,000.00	36,000.00	27,000.00	25,943.85	2,945.90
66 05 20 01 30	Alte bunuri si servicii pentru intretinere si functionare, din care		420,720.00	420,720.00	329,720.00	243,576.36	27,520.51
	- sume pentru servicii postale in vederea distributiei cardurilor nationale		26,720.00	26,720.00	26,720.00	201.41	
	- sume pentru servicii de mentenanta si suport tehnic pentru sistemul ERP		75,000.00	75,000.00	57,000.00	24,944.68	
66 05 20 02	Reparatii curente		5,000.00	5,000.00	5,000.00	3,980.00	
66 05 20 05	Bunuri de natura obiectelor de inventar	0.00	6,800.00	6,800.00	5,000.00	3,765.88	0.00
66 05 20 05 30	Alte obiecte de inventar		6,800.00	6,800.00	5,000.00	3,765.88	
66 05 20 06	Deplasari, detasari, transferari	0.00	4,000.00	4,000.00	4,000.00	1,253.78	0.00
66 05 20 06 01	Deplasari interne, detasari, transferari		4,000.00	4,000.00	4,000.00	1,253.78	
66 05 20 06 02	Deplasari in strainatate						
66 05 20 11	Carti, publicatii si materiale documentare						
66 05 20 12	Consultanta si expertiza						
66 05 20 13	Pregatire profesionala						
66 05 20 14	Protectia muncii						
66 05 20 25	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale		3,000.00	3,000.00	2,000.00	1,746.00	291.00
66 05 20 30	Alte cheltuieli	0.00	64,820.00	64,820.00	64,820.00	58,654.64	7,650.00
66 05 20 30 04	Chiria		91,200.00	91,200.00	85,200.00	85,148.90	16,951.09
66 05 20 30 30	Alte cheltuieli cu bunuri si servicii		61,200.00	61,200.00	61,200.00	61,148.90	7,879.09
66 05 30	TITLUL III DOBANZI	0.00	0.00	0.00	0.00	0.00	0.00
66 05 30 03	Alte dobanzi	0.00	0.00	0.00	0.00	0.00	0.00
66 05 30 03 02	Dobanda datorata trezoreriei statului	0.00	0.00	0.00	0.00	0.00	0.00
50 00 59	TITLUL XI ALTE CHELTUIELI	0.00	28,000.00	28,000.00	22,830.00	17,690.00	2,230.00
50 00 59 17	Despagubiri civile						
50 00 59 40	Sume aferente persoanelor cu handicap neincadrate		28,000.00	28,000.00	22,830.00	17,690.00	2,230.00
66 05 70	CHELTUIELI DE CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00
66 05 71	TITLUL XII ACTIVE NEFINANCIARE	0.00	0.00	0.00	0.00	0.00	0.00
66 05 71 01	Active fixe	0.00	0.00	0.00	0.00	0.00	0.00
66 05 71 01 01	Constructii						
66 05 71 01 02	Masini, echipamente si mijloace de transport						
66 05 71 01 03	Mobilier, aparatura birou si alte active corporale						
66 05 71 01 30	Alte active fixe						
66 05 71 04	Reparatii capitale aferente activelor fixe						
66 05 01	Administratia centrala						
66 05 02	Servicii publice descentralizate, din care	0.00	415,063,950.00	415,063,950.00	345,195,610.00	322,747,555.00	41,157,661.36
	Plati efectuate in anii precedenti si recuperate in anul curent					-26,841.00	

66 05 20 01 09 1	Materiale si prestari de servicii cu caracter medical	0.00	1,235,257,180.00	1,151,047,810.00	1,055,061,060.00	994,780,874.26	126,194,500.40
66 05 03	Produse farmaceutice, materiale sanitare specifice si dispozitive medicale	0.00	584,041,370.00	487,138,580.00	483,020,980.00	477,902,479.92	58,539,118.13
66 05 03 01	Medicamente cu si fara contributie personala	0.00	252,852,430.00	176,351,250.00	175,649,330.00	175,241,298.14	20,836,823.69
	- activitatea curenta		137,913,000.00	122,997,000.00	122,997,000.00	122,996,869.12	14,609,502.88
	- cost volum-rezultat		108,349,270.00	49,215,250.00	49,215,250.00	49,213,020.09	5,854,138.75
	- cost volum		3,730,160.00	1,278,000.00	966,350.00	859,918.05	101,301.09
	- personal contractual		109,000.00	109,000.00	90,070.00	66,670.00	11,100.00
	medicamente 40% - conform HG nr 186/2009 privind aprobarea Programului pentru compensarea cu 90% a pretului de referinta al medicamentelor, cu modificările si completările ulterioare		2,751,000.00	2,732,000.00	2,380,660.00	2,104,830.88	260,780.9
	Plati efectuate in anii precedenti si recuperate in anul curent						
66 05 03 02	Medicamente pentru boli cronice cu risc crescut utilizate in programele nationale cu scop curativ, din care	0.00	276,842,320.00	255,828,000.00	255,828,000.00	254,988,302.03	32,505,877.90
	Programul national de tratament pentru boli rare		19,391,060.00	28,302,000.00	28,302,000.00	28,301,568.07	1,634,249.11
	Programul national de tratament al bolilor neurologice		14,956,220.00	13,307,000.00	13,307,000.00	13,306,459.44	3,399,125.10
	Programul national de tratament al hemofiliei si talasemiei		21,443,740.00	18,523,000.00	18,523,000.00	18,522,954.15	1,444,814.15
	Programul national de diabet zaharat		48,599,400.00	39,122,000.00	39,122,000.00	39,121,610.10	4,513,076.05
	Programul national de boli endocrine		14,550.00	13,000.00	13,000.00	12,129.51	
	Programul national de transplant de organe, tesuturi si celule de origine umana		1,458,920.00	1,157,000.00	1,157,000.00	1,151,505.81	165,692.95
	Programul national de sanatate mintala						
	Programul national de oncologie		106,735,310.00	89,887,000.00	89,887,000.00	89,058,110.60	13,418,778.36
	obiectul contractelor de tip COST VOLUM, din care:	0.00	64,243,120.00	65,517,000.00	65,517,000.00	65,513,964.35	7,930,142.18
	Subprogramul de tratament al bolnavilor cu afectiuni oncologice(adulti si copii)		61,748,450.00	64,235,000.00	64,235,000.00	64,233,192.01	7,763,417.52
	Programul national de tratament pentru boli rare		977,770.00	781,000.00	781,000.00	780,643.01	166,724.66
	Programul national de tratament al bolilor neurologice		1,516,900.00	501,000.00	501,000.00	500,129.33	
	Plati efectuate in anii precedenti si recuperate in anul curent					-3,647.24	-2,743.05
66 05 03 03	Materiale sanitare specifice utilizate in programele nationale cu scop curativ, din care	0.00	19,808,290.00	20,200,000.00	20,200,000.00	20,190,832.02	1,521,286.54
	Programul national de diabet zaharat		3,304,840.00	2,539,000.00	2,539,000.00	2,538,245.40	312,346.80
	Programul national de diabet zaharat-pompe insulina si materiale consumabile		1,136,000.00	2,444,000.00	2,444,000.00	2,440,910.75	
	Programul national de ortopedie		1,921,000.00	2,891,000.00	2,891,000.00	2,890,250.31	352.72
	Subprogramul de tratament al surditatii prin proteze auditive implantabile		2,039,190.00	1,788,000.00	1,788,000.00	1,787,042.76	
	Programul national de terapie intensiva a insuficientei hepatice						
	Programul national de tratament pentru boli rare		142,700.00	95,000.00	95,000.00	94,299.60	29,183.67
	Programul national de boli cardiovasculare		10,576,560.00	9,800,000.00	9,800,000.00	9,799,716.12	1,134,859.15
	Programul national de sanatate mintala						
	Subprogramul de reconstructie mamara dupa afectiuni oncologice prin endoprotezare		78,000.00	75,000.00	75,000.00	74,913.52	
	Programul national de diagnostic si tratament cu ajutorul aparaturii de inalta performanta, din care	0.00	610,000.00	565,000.00	565,000.00	565,433.56	44,544.20
	Subprogramul de radiologie interventionala		460,000.00	465,000.00	465,000.00	463,977.81	44,544.20
	Subprogramul de diagnostic si tratament al epilepsiei rezistente la tratamentul medicamentos						
	- Subprogramul de tratament al hidrocefaliei congenitale sau dobandite la copil		39,000.00	9,000.00	9,000.00	8,121.75	
	Subprogramul de tratament al durerii neuropate prin implant de neurostimulator medular		111,000.00	94,000.00	94,000.00	93,354.00	
	Plati efectuate in anii precedenti si recuperate in anul curent					-4,564.79	
66 05 03 04	Servicii medicale de hemodializa si dializa peritoneala		29,578,330.00	29,578,330.00	27,412,850.00	23,789,247.73	3,035,130.00
	Plati efectuate in anii precedenti si recuperate in anul curent						
66 05 03 05	Dispozitive si echipamente medicale		4,960,000.00	5,181,000.00	3,930,800.00	3,692,800.00	640,000.00
	Plati efectuate in anii precedenti si recuperate in anul curent					-1,162.52	
66 05 04	Servicii medicale in ambulator	0.00	217,034,810.00	220,380,000.00	167,676,710.00	156,483,646.61	27,796,518.43
66 05 04 01	Asistenta medicala primara, din care	0.00	108,954,000.00	107,709,000.00	82,744,460.00	75,994,895.63	10,953,468.51
	- activitate curenta		86,693,000.00	85,425,000.00	66,896,870.00	60,849,564.50	9,128,142.51
	per capita					29,474,130.94	3,732,196.87
	per servicii					31,375,433.56	5,395,945.64
	- centre de permanenta		22,261,000.00	22,284,000.00	15,847,590.00	15,145,331.13	1,825,326.00
	Plati efectuate in anii precedenti si recuperate in anul curent					-14,653.88	
66 05 04 02	Asistenta medicala pentru specialitati clinice		62,724,000.00	65,533,000.00	50,722,200.00	50,722,197.18	12,684,097.18
	Plati efectuate in anii precedenti si recuperate in anul curent					-58,472.85	-49,842.26
66 05 04 03	Asistenta medicala stomatologica, din care:	0.00	6,549,000.00	6,487,000.00	4,619,050.00	3,851,510.00	610,000.00
	- activitate curenta		6,549,000.00	6,487,000.00	4,619,050.00	3,851,510.00	610,000.00
	- sume pentru servicii medicale tratament si medicatie pentru personalul						
	Plati efectuate in anii precedenti si recuperate in anul curent						
66 05 04 04	Asistenta medicala pentru specialitati paraclinice, din care:	0.00	36,272,810.00	37,856,000.00	27,613,010.00	24,056,779.80	3,204,788.74
	activitatea curenta		34,851,000.00	36,623,000.00	26,380,010.00	22,824,998.80	3,019,088.74
	Subprogramul de monitorizarea activa a terapilor specifice oncologice prin PET CT		1,384,000.00	1,209,000.00	1,209,000.00	1,208,001.00	184,000.00
	- sume pentru evaluarea anuala a bolnavilor cu diabet zaharat (hemoglobina glicata)		37,810.00	24,000.00	24,000.00	23,780.00	1,700.00
	- Subprogramul de diagnostic genetic al tumorilor solide maligne ( sarcom Ewing si neuroblastom ) la copii si adulti						
	Plati efectuate in anii precedenti si recuperate in anul curent					-1,379.32	
66 05 04 05	Asistenta medicala in centre medicale multifunctionale, din care	0.00	2,535,000.00	2,795,000.00	1,977,990.00	1,858,264.00	343,264.00
	- activitate curenta		2,535,000.00	2,795,000.00	1,977,990.00	1,858,264.00	343,264.00
	- sume pentru servicii medicale tratament si medicatie pentru personalul						
	Plati efectuate in anii precedenti si recuperate in anul curent					-74.55	
66 05 05	Servicii de urgenta prespitalitice si transport sanitar		1,972,000.00	1,959,000.00	1,533,180.00	1,263,180.00	140,008.66
	Plati efectuate in anii precedenti si recuperate in anul curent						
66 05 06	Servicii medicale in unitati sanitare cu paturi	0.00	415,503,100.00	424,878,330.00	386,308,390.00	343,662,670.59	39,448,046.35
66 05 06 01	Spitale generale	0.00	415,503,100.00	424,878,330.00	386,308,390.00	343,662,670.59	39,448,046.35
	- activitatea curenta		398,468,000.00	407,972,000.00	369,403,000.00	330,712,976.09	38,011,694.35
	Subprogramul de diagnostic si de monitorizare a bolii minime reziduale a bolnavilor cu leucemii acute prin imunofenotipare, examen citogenetic si/sau FISH si examen de biologie moleculara la copii si adulti		310,770.00	182,000.00	182,000.00	181,414.50	19,532.00
	Programul national de diagnostic si tratament cu ajutorul aparaturii de inalta performanta						
	Subprogramul de radioterapie a bolnavilor cu afectiuni oncologice		16,724,330.00	16,724,330.00	16,723,390.00	12,768,280.00	1,416,820.00
	Plati efectuate in anii precedenti si recuperate in anul curent					-181,577.15	-47,162.68
66 05 06 04	Unitati de recuperare-reabilitare a sanatatii, din care:	0.00	0.00	0.00	0.00	0.00	0.00
	- activitatea curenta						
	- personal contractual						
	Plati efectuate in anii precedenti si recuperate in anul curent						

66 05 07	Ingrrijiri medicale la domiciliu		731,000.00	717,000.00	546,900.00	464,015.93	71,895.93
	Plati efectuate in anii precedenti si recuperate in anul curent					-85,977.50	
66 05 11	Prestati medicale acordate in baza documentelor internationale		15,974,900.00	15,974,900.00	15,974,900.00	15,004,881.21	198,912.90
	Plati efectuate in anii precedenti si recuperate in anul curent					38,371.50	-18,198.67
	Plati efectuate in anii precedenti si recuperate in anul curent-SANATATE	0.00	0.00	0.00	0.00	-416,722.30	-117,946.66
66 05 51	TITUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	0.00	404,019,500.00	404,019,500.00	336,714,610.00	315,292,271.00	40,233,042.00
66 05 51 01	TRANSFERURI CURENTE	0.00	404,019,500.00	404,019,500.00	336,714,610.00	315,292,271.00	40,233,042.00
66 05 51 01 66	Transferuri din bugetul fondului national unic de asigurari sociale de sanatate catre unitatile sanitare pentru acoperirea cresterilor salariale, din care	0.00	397,432,000.00	397,432,000.00	336,127,110.00	308,704,771.00	40,233,042.00
	- influente financiare determinate de cresterile salariale prevazute de art. 38, alin. 3, lit g) din Legea nr 153/2017		371,205,000.00	371,205,000.00	304,940,110.00	285,162,510.00	36,593,117.00
	- art.38, alin 4 din Legea nr 153/2017, din care	0.00	20,319,000.00	20,319,000.00	19,279,000.00	17,634,526.00	3,639,925.00
	- influente financiare determinate de cresterile salariale prevazute de art. 38, alin 4 din Legea nr 153/2017 reprezentand majorarea cu 1/4 din diferenta dintre salariul de baza, solda de functie/salariul de functie, indemnizatia de incadrare prevazute de lege pentru anul 2022 si cel/ceea din luna decembrie 2018, conform art.34, alin(1) din OUG nr 114/2018 cu modificarile si completarile ulterioare		13,712,000.00	13,712,000.00	12,672,000.00	11,027,848.00	1,784,827.00
	- influente financiare determinate de cresterile salariale prevazute de art. 38, alin 4 din Legea nr 153/2017 reprezentand majorarea cu 1/3 din diferenta dintre salariul de baza, solda de functie/salariul de functie, indemnizatia de incadrare prevazute de lege pentru anul 2022 si cel/ceea din luna decembrie 2019, conform art.45 din Legea nr 5/2020, pe perioada starii de urgenta		6,607,000.00	6,607,000.00	6,607,000.00	6,606,678.00	1,855,098.00
	- majorarea acordata suplimentar drepturilor salariale cuvenite, in cuantumul de 75%, pentru personalul din unitatile sanitare publice, conform art.371 din Legea nr 19/2020, cu modificarile si completarile ulterioare, pe perioada starii de urgenta		5,908,000.00	5,908,000.00	5,908,000.00	5,907,735.00	
66 05 51 01 75	Transferuri pentru stimulentele de risc		6,587,500.00	6,587,500.00	6,587,500.00	6,587,500.00	
68 05	ASIGURARI SI ASISTENTA SOCIALA	0.00	207,915,000.00	207,915,000.00	207,915,000.00	207,890,358.80	5,797.00
68 05 01	CHELTUIELI CURENTE	0.00	207,915,000.00	207,915,000.00	207,915,000.00	207,890,358.80	5,797.00
68 05 57 00	TITUL IX ASISTENTA SOCIALA	0.00	207,915,000.00	207,915,000.00	207,915,000.00	207,890,358.80	5,797.00
68 05 57 02	Ajutoare sociale	0.00	207,915,000.00	207,915,000.00	207,915,000.00	207,890,358.80	5,797.00
68 05 57 02 01	Ajutoare sociale in numerar	0.00	207,915,000.00	207,915,000.00	207,915,000.00	207,890,358.80	5,797.00
68 05 05	Asistenta sociala in caz de boli si invaliditati	0.00	106,649,000.00	106,649,000.00	109,379,260.00	109,370,600.71	5,797.00
68 05 05 01	Asistenta sociala in caz de boli		106,649,000.00	106,649,000.00	109,379,260.00	109,370,600.71	5,797.00
68 05 06	Asistenta sociala pentru familie si copii		101,266,000.00	101,266,000.00	98,535,740.00	98,526,366.09	-6,608.00
50 05 58	Plati efectuate in anii precedenti si recuperate in anul curent - Asistenta sociala						
50 05 58 02	TITUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE	0.00	0.00	0.00	0.00	0.00	0.00
50 05 58 02 01	NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	0.00	0.00	0.00	0.00	0.00	0.00
50 05 58 02 01 01	Programe din Fondul Social European (FSE)	0.00	0.00	0.00	0.00	0.00	0.00
50 05 58 02 01 02	Finantarea nationala						
50 05 58 02 02	Finantarea externa nerambursabila						
50 05 58 02 03	Cheltuieli neeligibile						
50 05 58 15	Alte programe comunitare finantate in perioada 2014-2020	0.00	0.00	0.00	0.00	0.00	0.00
50 05 58 15 01	Finantare nationala						
50 05 58 15 02	Finantare externa nerambursabila						
50 05 58 15 03	Cheltuieli neeligibile						
50 08	FONDURI EXTERNE NERAMBURSABILE	0.00	0.00	0.00	0.00	0.00	0.00
50 08 01	CHELTUIELI CURENTE	0.00	0.00	0.00	0.00	0.00	0.00
50 08 58	TITUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE	0.00	0.00	0.00	0.00	0.00	0.00
	NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	0.00	0.00	0.00	0.00	0.00	0.00
66 08	SANATATE	0.00	0.00	0.00	0.00	0.00	0.00
66 08 01	CHELTUIELI CURENTE	0.00	0.00	0.00	0.00	0.00	0.00
66 08,58	TITUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE	0.00	0.00	0.00	0.00	0.00	0.00
	NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	0.00	0.00	0.00	0.00	0.00	0.00
66 08 58 15	Alte programe comunitare finantate in perioada 2014-2020	0.00	0.00	0.00	0.00	0.00	0.00
66 08 58 15 02	Finantare externa nerambursabila	0.00	0.00	0.00	0.00	0.00	0.00
66 08 50	Alte cheltuieli in domeniul sanatatii	0.00	0.00	0.00	0.00	0.00	0.00
66 08 50 50	Alte instituti si actiuni sanitare						

Director General  
Prof Univ Dr Victor Dumitrascu



Director Economic  
Ec Lavinia Fedoras