

Cod	Denumire indicator		Credite de angajament	Credite bugetare anuale aprobate la finele perioadei de raportare	Credite bugetare trimestriale cumulate	Plati efectuate cumulat	Plati efectuate luna curenta
50.05	CHELTUIELI-TOTAL						
50.05.01	CHELTUIELI CURENTE	0.00	1,855,202,500.00	1,730,077,980.00	1,564,892,890.00	1,357,762,053.66	156,474,612.65
50.05.10	TITLUL I CHELTUIELI DE PERSONAL	0.00	1,855,202,500.00	1,730,077,980.00	1,564,892,890.00	1,357,762,053.66	156,474,612.65
50.05.20	TITLUL II BUNURI SI SERVICII	0.00	10,000,410.00	10,000,410.00	7,597,130.00	5,873,770.00	824,180.00
50.05.30	TITLUL III DOBANZI	0.00	1,235,094,590.00	1,109,970,070.00	1,012,643,320.00	869,227,808.50	109,959,724.86
66.05.51		0.00	0.00	0.00	0.00	0.00	0.00
50.05.57	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	0.00	402,164,500.00	402,164,500.00	336,714,610.00	275,059,229.00	41,250,093.00
50.05.58	TITLUL IX ASISTENTA SOCIALA	0.00	207,915,000.00	207,915,000.00	207,915,000.00	207,884,561.80	4,556,238.00
50.05.59	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	0.00	0.00	0.00	0.00	0.00	0.00
50.05.70	TITLUL XI ALTE CHELTUIELI	0.00	28,000.00	28,000.00	22,830.00	15,460.00	2,230.00
50.05.71	CHELTUIELI DE CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00
50.05.71	TITLUL XII ACTIVE NEFINANCIARE	0.00	0.00	0.00	0.00	0.00	0.00
50.05.85		0.00	0.00	0.00	0.00	0.00	0.00
66.00.05	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	0.00	0.00	0.00	0.00	-305,383.64	-117,853.21
66.00.05.01	Partea a III-a CHELTUIELI SOCIAL - CULTURALE	0.00	1,855,202,500.00	1,730,077,980.00	1,564,892,890.00	1,357,762,053.66	156,474,612.65
66.05	CHELTUIELI CURENTE	0.00	1,855,202,500.00	1,730,077,980.00	1,564,892,890.00	1,357,762,053.66	156,474,612.65
66.05.01	SANATATE	0.00	1,647,287,500.00	1,522,162,980.00	1,356,977,890.00	1,149,877,491.86	151,918,374.65
66.05.01	CHELTUIELI CURENTE	0.00	1,647,287,500.00	1,522,162,980.00	1,356,977,890.00	1,149,877,491.86	151,918,374.65
66.05.10	TITLUL I CHELTUIELI DE PERSONAL	0.00	10,000,410.00	10,000,410.00	7,597,130.00	5,873,770.00	824,180.00
66.05.10.01	Cheltuieli de salarii in bani	0.00	9,634,310.00	9,634,310.00	7,283,900.00	5,607,097.00	806,139.00
66.05.10.01.01	Salarii de baza	0.00	7,968,000.00	7,968,000.00	5,955,280.00	4,629,635.00	675,195.00
66.05.10.01.05	Sporuri pentru conditii de munca	0.00	1,063,000.00	1,063,000.00	840,960.00	634,664.00	88,162.00
66.05.10.01.06	Alte sporuri	0.00	30,000.00	30,000.00	26,290.00	19,649.00	2,807.00
66.05.10.01.12	Indemnizatii platite unor persoane din afara unitatii	0.00	13,000.00	13,000.00	11,590.00	8,673.00	1,332.00
66.05.10.01.13	Indemnizatii de delegare	0.00	1,000.00	1,000.00	650.00		
66.05.10.01.14	Indemnizatii de detasare	0.00	359,000.00	359,000.00	286,630.00	214,119.00	29,635.00
66.05.10.01.17	Indemnizatii de hrana	0.00	200,310.00	200,310.00	162,500.00	100,357.00	9,008.00
66.05.10.01.30	Alte drepturi salariale in bani hotarari judecatoresti	0.00	149,350.00	149,350.00	149,350.00	140,650.00	
66.05.10.01.02	Cheltuieli salariale in natura	0.00	149,350.00	149,350.00	149,350.00	140,650.00	
66.05.10.01.02.01	Vouchere de vacanta	0.00	149,350.00	149,350.00	149,350.00	140,650.00	
66.05.10.03	Contributii	0.00	216,750.00	216,750.00	163,880.00	126,023.00	18,041.00
66.05.10.03.01	Contributii de asigurari sociale de stat	0.00	216,750.00	216,750.00	163,880.00	126,023.00	18,041.00
66.05.10.03.02	Contributii de asigurari de somaj	0.00					
66.05.10.03.03	Contributii de asigurari sociale de sanatate	0.00					
66.05.10.03.04	Contributii de asigurari pentru accidente de munca si boli profesionale	0.00					
66.05.10.03.06	Contributii pentru concedii si indemnizatii	0.00					
66.05.10.03.07	Contributia asiguratorie pentru munca	0.00	216,750.00	216,750.00	163,880.00	126,023.00	18,041.00
66.05.10.03.08	Contributii platite de angajator in numele angajatului	0.00					
66.05.20	TITLUL II BUNURI SI SERVICII	0.00	1,235,094,590.00	1,109,970,070.00	1,012,643,320.00	869,227,808.50	109,959,724.86
66.05.20.01	Bunuri si servicii	0.00	1,234,929,580.00	1,109,805,060.00	1,012,487,110.00	869,098,151.39	109,926,075.63
66.05.20.01.01	Furnituri de birou	0.00	84,000.00	84,000.00	74,000.00	59,985.20	4,042.67
66.05.20.01.02	Materiale pentru curatenie	0.00	42,500.00	42,500.00	42,300.00	19,112.45	
66.05.20.01.03	Incalzit, iluminat si forta motrica	0.00	140,000.00	140,000.00	137,000.00	124,113.67	17,113.67
66.05.20.01.04	Apa, canal si salubritate	0.00	20,000.00	20,000.00	18,000.00	15,056.12	2,150.36
66.05.20.01.05	Carburanti si lubrifianti	0.00	4,000.00	4,000.00	3,000.00	2,363.10	
66.05.20.01.06	Piese de schimb	0.00	94,000.00	94,000.00	64,000.00	52,093.19	10,093.19
66.05.20.01.08	Posta, telecomunicatii, radio, tv, internet	0.00	36,000.00	36,000.00	27,000.00	22,997.95	7,541.19
66.05.20.01.09	Materiale si prestari de servicii cu caracter functional din care:	0.00	1,234,124,360.00	1,108,999,840.00	1,011,819,090.00	868,609,371.81	109,865,151.41
66.05.20.01.09.2	Materiale si prestari de servicii cu caracter functional pe ch propriu	0.00	26,000.00	26,000.00	26,000.00	216,055.85	27,524.33
66.05.20.01.30	Alte bunuri si servicii pentru intretinere si functionare, din care:	0.00	420,720.00	420,720.00	329,720.00	201.41	
66.05.20.01.30.01	- sume pentru servicii postale in vederea distributiei cardurilor nationale	0.00	26,720.00	26,720.00	26,720.00		
66.05.20.01.30.02	- sume pentru servicii de mententanta si suport tehnic pentru sistemul ERP	0.00	75,000.00	75,000.00	57,000.00	24,944.68	
66.05.20.02	Reparatii curente	0.00	5,000.00	5,000.00	5,000.00	3,980.00	
66.05.20.05	Bunuri de natura obiectelor de inventar	0.00	6,800.00	6,800.00	5,000.00	3,765.88	0.00
66.05.20.05.30	Alte obiecte de inventar	0.00	6,800.00	6,800.00	5,000.00	3,765.88	
66.05.20.06	Deplasari, detasari, transferari	0.00	4,000.00	4,000.00	4,000.00	1,253.78	363.78
66.05.20.06.01	Deplasari interne, detasari, transferari	0.00	4,000.00	4,000.00	4,000.00	1,253.78	363.78
66.05.20.06.02	Deplasari in strainatate	0.00					
66.05.20.11	Carti, publicatii si materiale documentare	0.00	3,000.00	3,000.00	2,000.00	1,455.00	291.00
66.05.20.12	Consultanta si expertiza	0.00					
66.05.20.13	Pregatire profesionala	0.00					
66.05.20.14	Protectia muncii	0.00					
66.05.20.25	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	0.00	55,010.00	55,010.00	55,010.00	51,004.64	23,724.64
66.05.20.30	Alte cheltuieli	0.00	91,200.00	91,200.00	85,200.00	68,197.81	9,269.81
66.05.20.30.04	Chiria	0.00	61,200.00	61,200.00	61,200.00	53,269.81	9,269.81
66.05.20.30.30	Alte cheltuieli cu bunuri si servicii	0.00	30,000.00	30,000.00	24,000.00	14,928.00	
66.05.30	TITLUL III DOBANZI	0.00	0.00	0.00	0.00	0.00	0.00
66.05.30.03	Alte dobanzi	0.00	0.00	0.00	0.00	0.00	0.00
66.05.30.03.02	Dobanda datorata trezoreriei statului	0.00	0.00	0.00	0.00	0.00	0.00
50.00.59	TITLUL XI ALTE CHELTUIELI	0.00	28,000.00	28,000.00	22,830.00	15,460.00	2,230.00
50.00.59.17	Despagubiri civile	0.00	28,000.00	28,000.00	22,830.00	15,460.00	2,230.00
50.00.59.40	Sume aferente persoanelor cu handicap neincadrate	0.00	0.00	0.00	0.00	0.00	0.00
66.05.70	CHELTUIELI DE CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00
66.05.71	TITLUL XII ACTIVE NEFINANCIARE	0.00	0.00	0.00	0.00	0.00	0.00
66.05.71.01	Active fixe	0.00	0.00	0.00	0.00	0.00	0.00
66.05.71.01.01	Constructii	0.00	0.00	0.00	0.00	0.00	0.00
66.05.71.01.02	Masini, echipamente si mijloace de transport	0.00	0.00	0.00	0.00	0.00	0.00
66.05.71.01.03	Mobilier, aparatura birotica si alte active corporale	0.00	0.00	0.00	0.00	0.00	0.00
66.05.71.01.30	Alte active fixe	0.00	0.00	0.00	0.00	0.00	0.00
66.05.71.03	Reparatii capitale aferente activelor fixe	0.00	0.00	0.00	0.00	0.00	0.00
66.05.01	Administratia centrala	0.00	413,199,140.00	413,199,140.00	345,185,800.00	281,589,893.64	42,178,617.64
66.05.02	Servicii publice descentralizate, din care:	0.00				26,841.00	
	Plati efectuate in anii precedenti si recuperate in anul curent	0.00					

66 05 20 01 09 1	Materiale si prestari de servicii cu caracter medical	0.00	1,234,088,360.00	1,108,963,840.00	1,011,792,090.00	868,586,373.86	109,857,610.22
66 05 03	Produse farmaceutice, materiale sanitare specifice si dispozitive medicale	0.00	584,041,370.00	446,428,430.00	442,310,830.00	419,363,361.79	49,876,260.97
66 05 03 01	Medicamente cu si fara contributie personala	0.00	252,852,430.00	170,497,100.00	169,795,180.00	154,404,474.45	12,994,808.79
	- activitatea curenta		137,913,000.00	122,997,000.00	122,997,000.00	108,387,366.24	11,378,006.24
	- cost volum		108,349,270.00	43,361,100.00	43,361,100.00	43,358,881.34	1,253,095.68
	- personal contractual		3,730,160.00	1,278,000.00	966,350.00	758,616.96	99,426.96
	- medicamente 40% - conform HG nr 186/2009 privind aprobarea Programului pentru compensarea cu 90% a pretului de referinta al medicamentelor, cu modificarile si completarile ulterioare		109,000.00	109,000.00	90,070.00	55,520.00	7,500.00
	Plati efectuate in anii precedenti si recuperate in anul curent		2,751,000.00	2,752,000.00	2,380,660.00	1,844,089.91	286,779.91
66 05 03 02	Medicamente pentru boli cronice cu risc crescut utilizate in programele nationale cu scop curativ, din care:	0.00	276,842,320.00	222,494,000.00	222,494,000.00	222,482,424.73	30,819,907.48
	Programul national de tratament pentru boli rare		19,391,060.00	26,668,000.00	26,668,000.00	26,667,318.96	1,671,938.96
	Programul national de tratament al bolilor neurologice		14,956,220.00	9,908,000.00	9,908,000.00	9,907,334.34	2,028,193.59
	Programul national de tratament al hemofiliei si talasemiei		21,443,740.00	17,079,000.00	17,079,000.00	17,078,140.00	2,145,350.00
	Programul national de diabet zaharat		48,599,400.00	34,609,000.00	34,609,000.00	34,608,534.05	4,625,414.05
	Programul national de boli endocrine		14,550.00	13,000.00	13,000.00	12,129.51	888.35
	Programul national de transplant de organe, tesuturi si celule de origine umana		1,458,920.00	991,000.00	991,000.00	985,812.86	149,642.86
	Programul national de sanatate mintala						
	Programul national de oncologie		106,735,310.00	75,640,000.00	75,640,000.00	75,639,332.24	10,681,472.24
	obiectul contractelor de tip COST VOLUM, din care:	0.00	64,243,120.00	57,586,000.00	57,586,000.00	57,583,822.17	9,517,007.43
	Subprogramul de tratament al bolnavilor cu afectiuni oncologice(adulti si copii)		61,748,450.00	56,471,000.00	56,471,000.00	56,469,774.49	8,935,424.49
	Programul national de tratament pentru boli rare		977,770.00	614,000.00	614,000.00	613,918.35	81,453.61
	Programul national de tratament al bolilor neurologice		1,516,900.00	501,000.00	501,000.00	500,129.33	500,129.33
	Plati efectuate in anii precedenti si recuperate in anul curent					-904.19	447.81
66 05 03 03	Materiale sanitare specifice utilizate in programele nationale cu scop curativ, din care:	0.00	19,808,290.00	18,678,000.00	18,678,000.00	18,669,545.48	2,682,761.85
	Programul national de diabet zaharat		3,304,840.00	2,226,000.00	2,226,000.00	2,225,898.60	296,528.60
	Programul national de diabet zaharat-pompe insulina si materiale consumabile						
	Programul national de ortopedie		1,136,000.00	2,444,000.00	2,444,000.00	2,440,910.75	960,454.75
	Subprogramul de tratament al surditatii prin proteze auditive implantabile		2,039,190.00	1,788,000.00	1,788,000.00	1,787,042.76	282,855.00
	Programul national de terapie intensiva a insuficientei hepatice						
	Programul national de tratament pentru boli rare		142,700.00	66,000.00	66,000.00	65,115.93	
	Programul national de boli cardiovasculare		10,576,560.00	8,665,000.00	8,665,000.00	8,664,856.97	1,087,028.98
	Programul national de sanatate mintala						
	Subprogramul de reconstructie mamara dupa afectiuni oncologice prin endoprotezare		78,000.00	75,000.00	75,000.00	74,913.52	
	Programul national de diagnostic si tratament cu ajutorul aparatului de inalta performanta, din care:	0.00	610,000.00	523,000.00	523,000.00	520,909.36	55,894.52
	- Subprogramul de radiologie interventionala		460,000.00	420,000.00	420,000.00	419,433.61	55,894.52
	- Subprogramul de diagnostic si tratament al epilepsiei rezistente la tratamentul medicamentos						
	- Subprogramul de tratament al hidrocefaliei congenitale sau dobandite la copil		39,000.00	9,000.00	9,000.00	8,121.75	
	Subprogramul de tratament al durerii neuropate prin implant de neurostimulator medular		111,000.00	94,000.00	94,000.00	93,354.00	-999.60
66 05 03 04	Plati efectuate in anii precedenti si recuperate in anul curent					-4,564.79	-999.60
	Servicii medicale de hemodializa si dializa peritoneala		29,578,330.00	29,578,330.00	27,412,850.00	20,754,117.73	3,028,773.00
66 05 03 05	Plati efectuate in anii precedenti si recuperate in anul curent						
	Dispozitive si echipamente medicale		4,960,000.00	5,181,000.00	3,930,800.00	3,052,800.00	350,009.85
66 05 04	Plati efectuate in anii precedenti si recuperate in anul curent						
	Servicii medicale in ambulator	0.00	217,034,810.00	220,195,000.00	166,306,710.00	128,687,128.18	19,301,867.18
66 05 04 01	Asistenta medicala primara, din care:	0.00	108,954,000.00	107,709,000.00	82,744,460.00	65,041,427.12	9,677,557.12
	- activitate curenta		86,693,000.00	85,425,000.00	66,896,870.00	51,721,421.99	7,724,551.99
	per capita					25,741,934.07	3,804,100.44
	per servicii					25,979,487.92	3,920,451.55
	- centre de permanenta		22,261,000.00	22,284,000.00	15,847,590.00	13,320,005.13	1,953,005.13
66 05 04 02	Plati efectuate in anii precedenti si recuperate in anul curent						
	Asistenta medicala pentru specialitati clinice		62,724,000.00	65,533,000.00	49,537,200.00	38,037,200.00	5,000,000.00
66 05 04 03	Plati efectuate in anii precedenti si recuperate in anul curent						
	Asistenta medicala stomatologica, din care:	0.00	6,549,000.00	6,487,000.00	4,619,050.00	3,241,510.00	600,000.00
	- activitate curenta		6,549,000.00	6,487,000.00	4,619,050.00	3,241,510.00	600,000.00
	- sume pentru servicii medicale tratament si medicatie pentru personalul						
66 05 04 04	Plati efectuate in anii precedenti si recuperate in anul curent						
	Asistenta medicala pentru specialitati paraclinice, din care:	0.00	36,272,810.00	37,671,000.00	27,428,010.00	20,851,991.06	3,729,310.06
	- activitatea curenta		34,851,000.00	36,623,000.00	26,380,010.00	19,805,910.06	3,580,910.06
	- Subprogramul de monitorizarea activa a terapilor specifice oncologice prin PET (CT)		1,384,000.00	1,025,000.00	1,025,000.00	1,024,000.00	148,000.00
	- sume pentru evaluarea anuala a bolnavilor cu diabet zaharat (hemoglobina glicata)		37,810.00	23,000.00	23,000.00	22,080.00	400.00
	- Subprogramul de diagnostic genetic al tumorilor solide maligne (sarcom Ewing si neuroblastom) la copii si adulti						
66 05 04 05	Plati efectuate in anii precedenti si recuperate in anul curent						
	Asistenta medicala in centre medicale multifunctionale, din care:	0.00	2,535,000.00	2,795,000.00	1,977,990.00	1,515,000.00	295,000.00
	- activitate curenta		2,535,000.00	2,795,000.00	1,977,990.00	1,515,000.00	295,000.00
	- sume pentru servicii medicale tratament si medicatie pentru personalul						
66 05 05	Plati efectuate in anii precedenti si recuperate in anul curent						
	Servicii de urgenta prespitalicesi si transport sanitar		1,972,000.00	1,959,000.00	1,533,180.00	1,123,171.34	110,000.00
66 05 06	Plati efectuate in anii precedenti si recuperate in anul curent						
	Servicii medicale in unitati sanitare cu paturi	0.00	415,503,100.00	424,858,330.00	386,288,390.00	304,214,624.24	39,218,413.74
66 05 06 01	Spitale generale	0.00	415,503,100.00	424,858,330.00	386,288,390.00	304,214,624.24	39,218,413.74
	- activitatea curenta		398,468,000.00	407,972,000.00	369,403,000.00	292,701,281.74	37,985,281.74
	- Subprogramul de diagnostic si de monitorizare a bolii minime reziduale a bolnavilor cu leucemii acute prin imunofenotipare, examen citogenetic si/sau FISH si examen de biologie moleculara la copii si adulti		310,770.00	162,000.00	162,000.00	161,882.50	22,552.00
	- Programul national de diagnostic si tratament cu ajutorul aparatului de inalta performanta						
	Subprogramul de radioterapie a bolnavilor cu afectiuni oncologice		16,724,330.00	16,724,330.00	16,723,390.00	11,351,460.00	1,210,580.00
66 05 06 04	Plati efectuate in anii precedenti si recuperate in anul curent						
	Unitati de recuperare-reabilitare a sanatatii, din care:	0.00	0.00	0.00	0.00	0.00	0.00
	- activitatea curenta						
	- personal contractual						
	Plati efectuate in anii precedenti si recuperate in anul curent						

66.05.07	Ingrrijiri medicale la domiciliu		731,000.00	717,000.00	546,900.00	392,120.00	60,000.00
66.05.11	Plati efectuate in anii precedenti si recuperate in anul curent					-85,977.50	-85,977.50
	Prestati medicale acordate in baza documentelor internationale		14,806,080.00	14,806,080.00	14,806,080.00	14,803,968.31	1,291,068.33
	Plati efectuate in anii precedenti si recuperate in anul curent					-20,172.83	-520.14
66.05.51	Plati efectuate in anii precedenti si recuperate in anul curent-SANATATE	0.00	0.00	0.00	0.00	-298,775.64	-117,853.21
	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE						
	TRANSFERURI CURENTE	0.00	402,164,500.00	402,164,500.00	336,714,610.00	275,059,229.00	41,250,093.00
66.05.51.01	Transferuri din bugetul fondului national unic de asigurari sociale de sanatate catre	0.00	402,164,500.00	402,164,500.00	336,714,610.00	275,059,229.00	41,250,093.00
66.05.51.01.66	unitatile sanitare pentru acoperirea cresterilor salariale, din care:						
	- influente financiare determinate de cresterile salariale prevazute de art.38, alin 3, lit.g) din Legea nr.153/2017	0.00	395,577,000.00	395,577,000.00	330,127,110.00	268,471,729.00	41,250,093.00
	- art.38, alin 4 din Legea nr.153/2017, din care:						
	- influente financiare determinate de cresterile salariale prevazute de art.38, alin 4 din Legea nr.153/2017 reprezentand majorarea cu 1/4 din diferenta dintre salariul de baza, solda de functie/salariul de functie, indemnizatia de incalzire prevazute de lege pentru anul 2022 si cel/cea din luna decembrie 2018, conform art.34, alin(1) din OUG nr.114/2018 cu modificarile si completarile ulterioare	0.00	371,205,000.00	371,205,000.00	306,795,110.00	248,569,393.00	37,138,878.00
	- influente financiare determinate de cresterile salariale prevazute de art.38, alin 4 din Legea nr.153/2017 reprezentand majorarea cu 1/3 din diferenta dintre salariul de baza, solda de functie/salariul de functie, indemnizatia de incalzire prevazute de lege pentru anul 2022 si cel/cea din luna decembrie 2019, conform art.45 din Legea nr.5/2020, pe perioada starii de urgenta		13,712,000.00	13,712,000.00	12,672,000.00	9,243,021.00	1,368,151.00
	- majorarea acordata suplimentar drepturilor salariale cuvenite, in cuantum de 75%, pentru personalul din unitatile sanitare publice, conform art.3(1) din Legea nr.19/2020, cu modificarile si completarile ulterioare, pe perioada starii de urgenta		4,752,000.00	4,752,000.00	4,752,000.00	4,751,580.00	1,332,112.00
66.05.51.01.75	Transferuri pentru stimulentele de risc		5,908,000.00	5,908,000.00	5,908,000.00	5,907,735.00	1,410,952.00
68.05	ASIGURARI SI ASISTENTA SOCIALA		6,587,500.00	6,587,500.00	6,587,500.00	6,587,500.00	
68.05.01	CHELTUIELI CURENTE	0.00	207,915,000.00	207,915,000.00	207,915,000.00	207,884,561.80	4,556,238.00
68.05.57.00	TITLUL IX ASISTENTA SOCIALA	0.00	207,915,000.00	207,915,000.00	207,915,000.00	207,884,561.80	4,556,238.00
68.05.57.02	Ajutoare sociale	0.00	207,915,000.00	207,915,000.00	207,915,000.00	207,884,561.80	4,556,238.00
68.05.57.02.01	Ajutoare sociale in numerar	0.00	207,915,000.00	207,915,000.00	207,915,000.00	207,884,561.80	4,556,238.00
68.05.05	Asistenta sociala in caz de boli si invaliditati	0.00	207,915,000.00	207,915,000.00	207,915,000.00	207,884,561.80	4,556,238.00
68.05.05.01	Asistenta sociala in caz de boli	0.00	106,649,000.00	106,649,000.00	109,379,260.00	109,364,803.71	2,728,255.00
68.05.06	Asistenta sociala pentru familie si copii		101,266,000.00	101,266,000.00	98,535,740.00	98,526,366.09	1,827,983.00
50.05.58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE					-6,608.00	
	NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020						
50.05.58.02	Programe din Fondul Social European (FSE)	0.00	0.00	0.00	0.00	0.00	0.00
50.05.58.02.01	Finantarea nationala	0.00	0.00	0.00	0.00	0.00	0.00
50.05.58.02.02	Finantarea externa nerambursabila						
50.05.58.02.03	Cheltuieli neeligibile						
50.05.58.15	Alte programe comunitare finantate in perioada 2014-2020						
50.05.58.15.01	Finantare nationala	0.00	0.00	0.00	0.00	0.00	0.00
50.05.58.15.02	Finantare externa nerambursabila						
50.05.58.15.03	Cheltuieli neeligibile						
50.08	FONDURI EXTERNE NERAMBURSABILE						
50.08.01	CHELTUIELI CURENTE	0.00	0.00	0.00	0.00	0.00	0.00
50.08.58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE						
	NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020						
66.08	SANATATE	0.00	0.00	0.00	0.00	0.00	0.00
66.08.01	CHELTUIELI CURENTE	0.00	0.00	0.00	0.00	0.00	0.00
66.08.58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE	0.00	0.00	0.00	0.00	0.00	0.00
	NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020						
66.08.58.15	Alte programe comunitare finantate in perioada 2014-2020	0.00	0.00	0.00	0.00	0.00	0.00
66.08.58.15.02	Finantare externa nerambursabila	0.00	0.00	0.00	0.00	0.00	0.00
66.08.50	Alte cheltuieli in domeniul sanatatii	0.00	0.00	0.00	0.00	0.00	0.00
66.08.50.50	Alte institutii si activitati sanitare	0.00	0.00	0.00	0.00	0.00	0.00

Director General
Prof. Univ. Dr. Victor Dumitrasco



Director Economic
Ec. Lavinia Fedoras