





## CASA DE ASIGURARI DE SANATATE TULCEA

EXECUTIA PROGRAMELOR NATIONALE DE SANATATE CURATIVE - TOTAL  
LA 30.04.2024

mii lei

| DENUMIRE INDICATOR                                                                                                                               | Credite<br>bugetare,<br>aprobrate<br>an 2024 | Credite<br>bugetare SEM.<br>I 2024 | Sume alocate de casa de asigurari de sanatate<br>luna curenta -aprilie 2024 |        |             | Sume alocate de casa de asigurari de<br>sanatate cumulata - la data de 30.04.2024 |          |             |       |      |
|--------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------|------------------------------------|-----------------------------------------------------------------------------|--------|-------------|-----------------------------------------------------------------------------------|----------|-------------|-------|------|
|                                                                                                                                                  |                                              |                                    | Total,<br>din care:                                                         | Spital | Ambulatoriu | Total,<br>din care:                                                               | Spital   | Ambulatoriu |       |      |
|                                                                                                                                                  |                                              |                                    | 0                                                                           | 1      | 2           | 2=3+4                                                                             | 3        | 4           | 5=6+7 | 6    |
| <b>Programul national de sanatate mintala, din care:</b>                                                                                         | 0.00                                         | 0.00                               | 0.00                                                                        | 0.00   | 0.00        | 0.00                                                                              | 0.00     | 0.00        | 0.00  | 0.00 |
| <b>Subprogramul national de tratament al bolnavilor cu toxicodependeta, precum si de testare a<br/>metabolitilor stupefiantelor, din care:</b>   | 0.00                                         | 0.00                               | 0.00                                                                        | 0.00   | 0.00        | 0.00                                                                              | 0.00     | 0.00        | 0.00  | 0.00 |
| - tratament substituit                                                                                                                           | 0.00                                         | 0.00                               | 0.00                                                                        | 0.00   | 0.00        | 0.00                                                                              | 0.00     | 0.00        | 0.00  | 0.00 |
| - teste pt depistarea prezentei drogurilor in urina bolnavilor                                                                                   | 0.00                                         | 0.00                               | 0.00                                                                        | 0.00   | 0.00        | 0.00                                                                              | 0.00     | 0.00        | 0.00  | 0.00 |
| <b>Subprogramul national de servicii conexe acordate persoanelor diagnosticate cu tulburari din spectrul<br/>autist</b>                          | 0.00                                         | 0.00                               | 0.00                                                                        | 0.00   | 0.00        | 0.00                                                                              | 0.00     | 0.00        | 0.00  | 0.00 |
| <b>Programul national de diagnostic si tratament cu ajutorul aparaturii de inalta performanta, din care:</b>                                     | 0.00                                         | 0.00                               | 0.00                                                                        | 0.00   | 0.00        | 0.00                                                                              | 0.00     | 0.00        | 0.00  | 0.00 |
| - <b>Subprogramul de radiologie interventionala, din care:</b>                                                                                   | 0.00                                         | 0.00                               | 0.00                                                                        | 0.00   | 0.00        | 0.00                                                                              | 0.00     | 0.00        | 0.00  | 0.00 |
| - <b>servicii medicale, din care:</b>                                                                                                            | 0.00                                         | 0.00                               | 0.00                                                                        | 0.00   | 0.00        | 0.00                                                                              | 0.00     | 0.00        | 0.00  | 0.00 |
| - tratamente Gamma-Knife                                                                                                                         | x                                            | x                                  | 0.00                                                                        | 0.00   | 0.00        | 0.00                                                                              | 0.00     | 0.00        | 0.00  | 0.00 |
| - <b>materiale sanitare, din care:</b>                                                                                                           | 0.00                                         | 0.00                               | 0.00                                                                        | 0.00   | 0.00        | 0.00                                                                              | 0.00     | 0.00        | 0.00  | 0.00 |
| - afectiuni cerebrovasculare                                                                                                                     | x                                            | x                                  | 0.00                                                                        | 0.00   | 0.00        | 0.00                                                                              | 0.00     | 0.00        | 0.00  | 0.00 |
| - stimulare cerebrala implantabile                                                                                                               | x                                            | x                                  | 0.00                                                                        | 0.00   | 0.00        | 0.00                                                                              | 0.00     | 0.00        | 0.00  | 0.00 |
| - pompe implantabile                                                                                                                             | x                                            | x                                  | 0.00                                                                        | 0.00   | 0.00        | 0.00                                                                              | 0.00     | 0.00        | 0.00  | 0.00 |
| - afectiuni vasculare periferice                                                                                                                 | x                                            | x                                  | 0.00                                                                        | 0.00   | 0.00        | 0.00                                                                              | 0.00     | 0.00        | 0.00  | 0.00 |
| - afectiuni ale coloanei vertebrale                                                                                                              | x                                            | x                                  | 0.00                                                                        | 0.00   | 0.00        | 0.00                                                                              | 0.00     | 0.00        | 0.00  | 0.00 |
| - afectiuni oncologice                                                                                                                           | x                                            | x                                  | 0.00                                                                        | 0.00   | 0.00        | 0.00                                                                              | 0.00     | 0.00        | 0.00  | 0.00 |
| - hemoragii acute sau cronice                                                                                                                    | x                                            | x                                  | 0.00                                                                        | 0.00   | 0.00        | 0.00                                                                              | 0.00     | 0.00        | 0.00  | 0.00 |
| - distonii musculare                                                                                                                             | x                                            | x                                  | 0.00                                                                        | 0.00   | 0.00        | 0.00                                                                              | 0.00     | 0.00        | 0.00  | 0.00 |
| - <b>Subprogramul de diagnostic si tratament al epilepsiei rezistente la tratamentul medicamentos, din<br/>care:</b>                             | 0.00                                         | 0.00                               | 0.00                                                                        | 0.00   | 0.00        | 0.00                                                                              | 0.00     | 0.00        | 0.00  | 0.00 |
| - epilepsie rezidenta la tratament medicamentos tratati prin proceduri microchirurgicale                                                         | x                                            | x                                  | 0.00                                                                        | 0.00   | 0.00        | 0.00                                                                              | 0.00     | 0.00        | 0.00  | 0.00 |
| - epilepsie rezidenta la tratament medicamentos tratati prin implant de stimulator al nervului vag                                               | x                                            | x                                  | 0.00                                                                        | 0.00   | 0.00        | 0.00                                                                              | 0.00     | 0.00        | 0.00  | 0.00 |
| - epilepsie rezidenta la tratament medicamentos tratati prin implant dispozitiv stimulare cerebrala profunda                                     | x                                            | x                                  | 0.00                                                                        | 0.00   | 0.00        | 0.00                                                                              | 0.00     | 0.00        | 0.00  | 0.00 |
| - inlocuire generator implantabil al stimulatorului nervului vag                                                                                 | x                                            | x                                  | 0.00                                                                        | 0.00   | 0.00        | 0.00                                                                              | 0.00     | 0.00        | 0.00  | 0.00 |
| - <b>Subprogramul de tratament al hidrocefaliei congenitale sau dobandite la copii</b>                                                           | 0.00                                         | 0.00                               | 0.00                                                                        | 0.00   | 0.00        | 0.00                                                                              | 0.00     | 0.00        | 0.00  | 0.00 |
| - <b>Subprogramul de tratament al durerii neuropate prin implant de neurostimulator medular</b>                                                  | 0.00                                         | 0.00                               | 0.00                                                                        | 0.00   | 0.00        | 0.00                                                                              | 0.00     | 0.00        | 0.00  | 0.00 |
| <b>Programul national de supleere a functiei renale la bolnavii cu insuficienta renala cronica</b>                                               | 7,475.33                                     | 7,475.33                           | 1,619.58                                                                    | 455.77 | 1,163.81    | 5,542.53                                                                          | 1,550.26 | 3,992.27    |       |      |
| <b>Programul national de PET-CT, din care:</b>                                                                                                   | 0.00                                         | 0.00                               | 0.00                                                                        | 0.00   | 0.00        | 0.00                                                                              | 0.00     | 0.00        | 0.00  | 0.00 |
| - ONCOLOGIE                                                                                                                                      | 0.00                                         | 0.00                               | 0.00                                                                        | 0.00   | 0.00        | 0.00                                                                              | 0.00     | 0.00        | 0.00  | 0.00 |
| - EPILEPSIE                                                                                                                                      | 0.00                                         | 0.00                               | 0.00                                                                        | 0.00   | 0.00        | 0.00                                                                              | 0.00     | 0.00        | 0.00  | 0.00 |
| <b>Programul national de endometrioza</b>                                                                                                        | 0.00                                         | 0.00                               | 0.00                                                                        | 0.00   | 0.00        | 0.00                                                                              | 0.00     | 0.00        | 0.00  | 0.00 |
| <b>Sume pentru medicamente utilizate in programele nationale cu scop curativ care fac obiectul<br/>contractelor de tip COST VOLUM, din care:</b> | 2,751.91                                     | 2,751.91                           | 460.88                                                                      | 365.38 | 95.50       | 2,154.46                                                                          | 1,771.16 | 383.30      |       |      |
| - Subprogramul de tratament medicamentos al bolnavilor cu afectiuni oncologice (adulti si copii)                                                 | 2,739.61                                     | 2,739.61                           | 460.88                                                                      | 365.38 | 95.50       | 2,154.00                                                                          | 1,771.16 | 382.84      |       |      |
| - Programul national de tratament pentru boli rare (HTAP)                                                                                        | 0.00                                         | 0.00                               | 0.00                                                                        | 0.00   | 0.00        | 0.00                                                                              | 0.00     | 0.00        |       |      |
| - Programul national de tratament pentru boli rare (medicamente incluse conditionat)                                                             | 0.00                                         | 0.00                               | 0.00                                                                        | 0.00   | 0.00        | 0.00                                                                              | 0.00     | 0.00        |       |      |
| - Programul national de tratament pentru boli rare (mucoviscidoza)                                                                               | 12.30                                        | 12.30                              | 0.00                                                                        | 0.00   | 0.00        | 0.46                                                                              | 0.00     | 0.46        |       |      |
| - Programul national de tratament al bolilor neurologice                                                                                         | 0.00                                         | 0.00                               | 0.00                                                                        | 0.00   | 0.00        | 0.00                                                                              | 0.00     | 0.00        |       |      |
| - Subprogramul de tratament al tulburarii depresive majore                                                                                       | 0.00                                         | 0.00                               | 0.00                                                                        | 0.00   | 0.00        | 0.00                                                                              | 0.00     | 0.00        |       |      |
| <b>Total programe nationale de sanatate curative</b>                                                                                             | 22,640.33                                    | 22,640.33                          | 5,053.23                                                                    | 997.51 | 4,055.72    | 17,528.31                                                                         | 3,380.70 | 14,147.61   |       |      |
| <b>Medicamente pentru boli cronice cu risc crescut utilizate in programele nationale cu scop curativ</b>                                         | 14,668.00                                    | 14,668.00                          | 3,333.87                                                                    | 528.58 | 2,805.29    | 11,611.48                                                                         | 1,763.47 | 9,848.01    |       |      |
| <b>Materiale sanitare specifice utilizate in programele nationale cu scop curativ</b>                                                            | 497.00                                       | 497.00                             | 99.78                                                                       | 13.16  | 86.62       | 374.30                                                                            | 66.98    | 307.32      |       |      |