

CASA DE ASIGURARI DE SANATATE TULCEA

EXECUTIA PROGRAMELOR NATIONALE DE SANATATE CURATIVE - TOTAL
LA 30.06.2024

mii lei

DENUMIRE INDICATOR	Credite bugetare, aprobrate an 2024	Credite bugetare aprobrate 9 luni 2024	Sume alocate de casa de asigurari de sanatate luna curenta - iunie 2024			Sume alocate de casa de asigurari de sanatate cumulata - la data de 30.06.2024		
			Total, din care:	Spital	Ambulatoriu	Total, din care:	Spital	Ambulatoriu
0	1	2	2=3+4	3	4	5=6+7	6	7
Programul national de sanatate mintala, din care:	352.76	109.76	65.07	0.00	65.07	109.76	0.00	109.76
Subprogramul national de tratament al bolnavilor cu toxicodependeta, precum si de testare a metabolitilor stupefiantelor, din care:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- tratament substituit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- teste pt depistarea prezentei drogurilor in urina bolnavilor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subprogramul national de servicii conexe acordate persoanelor diagnosticate cu tulburari din spectrul autist	352.76	109.76	65.07	0.00	65.07	109.76	0.00	109.76
Programul national de diagnostic si tratament cu ajutorul aparaturii de inalta performanta, din care:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- Subprogramul de radiologie interventionala, din care:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- servicii medicale, din care:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- tratamente Gamma-Knife	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- materiale sanitare, din care:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- afectiuni cerebrovasculare	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- stimulare cerebrala implantabile	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- pompe implantabile	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- afectiuni vasculare periferice	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- afectiuni ale coloanei vertebrale	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- afectiuni oncologice	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- hemoragii acute sau cronice	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- distonii musculare	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Subprogramul de diagnostic si tratament al epilepsiei rezistente la tratamentul medicamentos, din care:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- epilepsie rezistenta la tratament medicamentos tratati prin proceduri microchirurgicale	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- epilepsie rezistenta la tratament medicamentos tratati prin implant de stimulator al nervului vag	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- epilepsie rezistenta la tratament medicamentos tratati prin implant dispozitiv stimulare cerebrala profunda	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- inlocuire generator implantabil al stimulatorului nervului vag	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Subprogramul de tratament al hidrocefaliei congenitale sau dobandite la copii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- Subprogramul de tratament al durerii neuropate prin implant de neurostimulator medular	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programul national de supleere a functiei renale la bolnavii cu insuficienta renala cronica, din care:	11,887.84	8,041.18	1,272.11	351.27	920.84	8,041.17	2,234.20	5,806.96
- activitatea curenta	11,887.84	8,041.18	1,272.11	351.27	920.84	8,041.17	2,234.20	5,806.96
- Vouchere de vacanta conform OUG nr.63/2023	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programul national de PET-CT, din care:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- ONCOLOGIE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- EPILEPSIE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programul national de endometrioza	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume pentru medicamente utilizate in programele nationale cu scop curativ care fac obiectul contractelor de tip COST VOLUM, din care:	3,729.27	3,108.92	486.66	391.51	95.15	3,108.91	2,562.25	546.67
- Subprogramul de tratament medicamentos al bolnavilor cu afectiuni oncologice (adulti si copii)	3,728.80	3,108.45	486.66	391.51	95.15	3,108.45	2,562.25	546.20
- Programul national de tratament pentru boli rare (HTAP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- Programul national de tratament pentru boli rare (medicamente incluse conditionat)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- Programul national de tratament pentru boli rare (mucoviscidoza)	0.47	0.47	0.00	0.00	0.00	0.46	0.00	0.46
- Programul national de tratament al bolilor neurologice	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- Subprogramul de tratament al tulburarii depresive majore	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total programe nationale de sanatate curative	38,885.61	25,782.72	3,915.67	748.13	3,167.54	25,782.68	4,971.55	20,811.13
Medicamente pentru boli cronice cu risc crescut utilizate in programele nationale cu scop curativ	25,864.79	17,070.73	2,486.74	370.09	2,116.65	17,070.71	2,624.56	14,446.14
Materiale sanitare specifice utilizate in programele nationale cu scop curativ	780.22	561.05	91.76	26.78	64.98	561.05	112.78	448.27