

## PROGRAMUL DE ACHIZITII PUBLICE PE ANUL BUGETAR 2016

conform fila buget aprobat nr. 2525/ 11.02.2016

SE APROBA  
PRESEDINTE - DIRECTOR GENERAL,  
Ec. SIMONA MIHAI

NR. CRT	OBIECTUL CONTRACTULUI	COD CPV	VALOAREA ESTIMATA FARA TVA -LEI	VALOAREA ESTIMATA FARA T.V.A. - EURO	PROCEDURA DE ACHIZITIE	DATA ESTIMATA PENTRU INCEPEREA PROCEDURII	DATA ESTIMATA PENTRU FINALIZAREA PROCEDURII	PERSOANA RESPONSABILA PENTRU ATRIBUIREA CONTRACTULUI
0	1	2	3	4	5	6	7	8
1	AGENDE	22819000-4	912,00	202	ACHIZITIE DIRECTA	04,01,2016	31,12,2016	VALENTIN BACIU
2	AGRAFE BIROU	30197220-4	211,20	47	ACHIZITIE DIRECTA	04,01,2016	31,12,2016	VALENTIN BACIU
3	ARTICOLE PAPETARIE	30199000-0	7.450,06	1.652	ACHIZITIE DIRECTA	04,01,2016	31,12,2016	VALENTIN BACIU
4	BANDA ADEZIVA	44424200-0	154,74	34	ACHIZITIE DIRECTA	04,01,2016	31,12,2016	VALENTIN BACIU
5	BIBLIORAFURI	30197210-1	9.365,10	2.077	ACHIZITIE DIRECTA	04,01,2016	31,12,2016	VALENTIN BACIU
6	CAPSE 24 / 6	30197110-0	385,71	86	ACHIZITIE DIRECTA	04,01,2016	31,12,2016	VALENTIN BACIU
7	CILINDRU IMPRIMANTE LASER	30125000-1	13.224,00	2.932	ACHIZITIE DIRECTA	04,01,2016	31,12,2016	VALENTIN BACIU
8	COPERTI DE DOSAR	22852100-8	111,68	25	ACHIZITIE DIRECTA	04,01,2016	31,12,2016	VALENTIN BACIU
9	DOSARE PLASTIC DE INCOPCIAT	22852000-7	1.672,00	371	ACHIZITIE DIRECTA	04,01,2016	31,12,2016	VALENTIN BACIU
10	FILE PLASTIC	19521100-5	1.744,20	387	ACHIZITIE DIRECTA	04,01,2016	31,12,2016	VALENTIN BACIU
11	FORMULARE	22820000-4	298,86	66	ACHIZITIE DIRECTA	04,01,2016	31,12,2016	VALENTIN BACIU
12	HARTIE IMPRIMARE	30197630-1	10.219,80	2.266	ACHIZITIE DIRECTA	04,01,2016	31,12,2016	VALENTIN BACIU
13	PIXURI	30192121-5	2.690,65	597	ACHIZITIE DIRECTA	04,01,2016	31,12,2016	VALENTIN BACIU
14	PLICURI	30199230-1	1.273,00	282	ACHIZITIE DIRECTA	04,01,2016	31,12,2016	VALENTIN BACIU
15	REGISTRE	22800000-8	360,00	80	ACHIZITIE DIRECTA	04,01,2016	31,12,2016	VALENTIN BACIU
16	TONER SI CARTUS IMPRIMANTA	30125110-5	27.427,00	6.081	ACHIZITIE DIRECTA	04,01,2016	31,12,2016	VALENTIN BACIU
17	PRODUSE DE CURATAT, PRODUSE DE TOALETA	39830000-9	5.000,00	1.109	ACHIZITIE DIRECTA	04,01,2016	31,12,2016	VALENTIN BACIU
18	SERVICII DISTRIBUTIE ELECTRICITATE	65310000-9	47.100,00	10.443	ACHIZITIE DIRECTA	04,01,2016	31,12,2016	VALENTIN BACIU
19	SERVICII DISTRIBUTIE GAZE	65210000-8	54.800,00	12.151	ACHIZITIE DIRECTA	04,01,2016	31,12,2016	VALENTIN BACIU
20	ACCESORII ELECTRICE	31681000-3	3.933,33	872	ACHIZITIE DIRECTA	04,01,2016	31,12,2016	VALENTIN BACIU
21	SERVICII DISTRIBUTIE APA	65111000-4	12.676,67	2.811	ACHIZITIE DIRECTA	04,01,2016	31,12,2016	VALENTIN BACIU
22	SERVICII SALUBRITATE	90511200-4	3.990,00	885	ACHIZITIE DIRECTA	04,01,2016	31,12,2016	VALENTIN BACIU
23	CARBURANTI	09132100-4	15.000,00	3.326	ACHIZITIE DIRECTA	04,01,2016	31,12,2016	VALENTIN BACIU
24	PIESE SI ACCESORII INFORMATICE	30237000-9	5.000,00	1.109	ACHIZITIE DIRECTA	04,01,2016	31,12,2016	VALENTIN BACIU
25	SERVICII ACTUALIZARE INFORMATICA	72540000-2	1.240,00	275	ACHIZITIE DIRECTA	04,01,2016	31,12,2016	VALENTIN BACIU
26	SERVICII DE INTERNET	72400000-4	4.350,00	965	ACHIZITIE DIRECTA	04,01,2016	31,12,2016	VALENTIN BACIU
27	SERVICII DE TELEFONIE MOBILA	64212000-5	11.496,67	2.549	ACHIZITIE DIRECTA	04,01,2016	31,12,2016	VALENTIN BACIU
28	SERVICII DE TELEFONIE PUBLICA	64211000-8	17.000,00	3.769	ACHIZITIE DIRECTA	04,01,2016	31,12,2016	VALENTIN BACIU
29	SERVICII POSTALE	64110000-0	55.080,00	12.213	ACHIZITIE DIRECTA	04,01,2016	31,12,2016	VALENTIN BACIU
30	SERVICE REPARATII AUTO	50112200-5	8.333,33	1.848	ACHIZITIE DIRECTA	04,01,2016	31,12,2016	VALENTIN BACIU
31	DIVERSE SERVICII DE INTRETINERE SI REPARATII	50800000-3	36.621,13	8.120	ACHIZITIE DIRECTA	04,01,2016	31,12,2016	VALENTIN BACIU
32	SERVICE MENTENANTA SUPTOR INFORMATIC	72540000-2	93.112,20	20.646	ACHIZITIE DIRECTA	04,01,2016	31,12,2016	VALENTIN BACIU
33	SERVICII INTRETINERE ECHIP. STINGERE INCENDII	50413200-5	1.200,00	266	ACHIZITIE DIRECTA	04,01,2016	31,12,2016	VALENTIN BACIU
34	SERVICII BIROTICA	72513000-4	15.000,00	3.326	ACHIZITIE DIRECTA	04,01,2016	31,12,2016	VALENTIN BACIU
35	SERVICII DE DERATIZARE	90923000-3	3.420,00	758	ACHIZITIE DIRECTA	04,01,2016	31,12,2016	VALENTIN BACIU
36	SERVICII DE INTRETINERE A ECHIP. ELECTRICE	50532400-7	1.500,00	333	ACHIZITIE DIRECTA	04,01,2016	31,12,2016	VALENTIN BACIU
37	SERVICII DE INTRETINERE ASCENSOARE	50750000-7	2.480,00	550	ACHIZITIE DIRECTA	04,01,2016	31,12,2016	VALENTIN BACIU
38	SERVICII DE LEGATORIE	79971200-3	12.500,00	2.772	ACHIZITIE DIRECTA	04,01,2016	31,12,2016	VALENTIN BACIU
39	SERVICII DE PAZA	79713000-5	70.000,00	15.521	ACHIZITIE DIRECTA	04,01,2016	31,12,2016	VALENTIN BACIU
40	IMPRIMANTE	30232110-8	7.950,00	1.763	ACHIZITIE DIRECTA	04,01,2016	31,12,2016	VALENTIN BACIU
41	MEMORY STICK	30234600-4	712,32	158	ACHIZITIE DIRECTA	04,01,2016	31,12,2016	VALENTIN BACIU
42	MOBILIER BIROU	39130000-2	4.777,54	1.059	ACHIZITIE DIRECTA	04,01,2016	31,12,2016	VALENTIN BACIU
43	PERFORATOARE	30197330-8	591,48	131	ACHIZITIE DIRECTA	04,01,2016	31,12,2016	VALENTIN BACIU
44	PRELUNGITOARE	31224810-3	1.060,00	235	ACHIZITIE DIRECTA	04,01,2016	31,12,2016	VALENTIN BACIU
45	STAMPILE	30192150-7	742,00	165	ACHIZITIE DIRECTA	04,01,2016	31,12,2016	VALENTIN BACIU
46	ZIARE, REVISTE	22200000-2	4.166,67	924	ACHIZITIE DIRECTA	04,01,2016	31,12,2016	VALENTIN BACIU
47	SERVICII DE SIGURANTA ( PROTECTIA MUNCII )	79710000-4	833,33	185	ACHIZITIE DIRECTA	04,01,2016	31,12,2016	VALENTIN BACIU
48	SERVICII DE ASIGURARI A AUTOVEHICULELOR	66514110-0	5.000,00	1.109	ACHIZITIE DIRECTA	04,01,2016	31,12,2016	VALENTIN BACIU

NR. CRT	OBIECTUL CONTRACTULUI	COD CPV	VALOAREA ESTIMATA FARA TVA -LEI	VALOAREA ESTIMATA FARA T.V.A. - EURO	PROCEDURA DE ACHIZITIE	DATA ESTIMATA PENTRU INCEPEREA PROCEDURII	DATA ESTIMATA PENTRU FINALIZAREA PROCEDURII	PERSOANA RESPONSABILA PENTRU ATRIBUIREA CONTRACTULUI
0	1	2	3	4	5	6	7	8
49	FELICITARI	22320000-9	200,00	44	ACHIZITIE DIRECTA	04,01,2016	31,12,2016	VALENTIN BACIU
50	CALENDARE	30199792-8	300,00	67	ACHIZITIE DIRECTA	04,01,2016	31,12,2016	VALENTIN BACIU
	TOTAL PLAN ACHIZITII 2015		584.666,67	139.206				
51	CHELTUIELI FOND HANDICAPATI		17.000,00	4.048				
52	DEPLASARI		32.500,00	7.738				
	TOTAL ALTE CHELTUIELI		49.500,00	11.786				
	TOTAL GENERAL		634.166,67	150.992				

VALOARE CURS VALUTAR 1EURO = 4,51 LEI

DIRECTOR EXECUTIV D.E.  
Ec. CATALIN MAGULEANU

SEF SERVICIU CONTABILITATE  
Ec. ADRIANA BURLACU

COMPARTIMENT ACHIZITII  
Ec. VALENTIN BACIU