

SERVICIUL D.F.S.M.F.D.M.

SITUATIA BUGETULUI ALOCAT SI A PLATILOR EFECTUATE PANA LA DATA DE 30.06.2022 LA MEDICAMENTE SI MATERIALE SANITARE

Nr.crt	Denumire indicator	Medicamente activitate curenta	Medicamente pensionari 0-1299	Medicamente cost volum	Medicamente personal contractual	Total programe nationale de sanatate din care:	Medicamente						Materiale sanitare
							Diabet	Oncologie activitate curenta	Oncologie cost volum	Mucoviscidoza cost volum	Stari post transplant	Boli rare	Teste automonitorizare
1	Buget alocat pana la data de 30.06.2022	130.527.130,00	2.737.000,00	12.784.340,00	148.000,00	118.439.181,92	49.960.012,95	44.559.189,34	21.705.731,33	70.280,00	1.084.340,00	1.059.628,30	2.866.560,00
2	Plati efectuate la data de 30.06.2022	101.390.650,00	1.796.718,81	8.580.582,77	80.000,00	74.362.139,52	33.758.384,26	26.685.877,51	12.330.966,60	44.119,05	753.693,92	789.098,18	1.958.376,41
3	Disponibil ramas	29.136.480,00	940.281,19	4.203.757,23	68.000,00	44.077.042,40	16.201.628,69	17.873.311,83	9.374.764,73	26.160,95	330.646,08	270.530,12	908.183,59