

SERVICIUL D.F.S.M.F.D.M.

SITUATIA BUGETULUI ALOCAT SI A PLATILOR EFECTUATE PANA LA DATA DE 31.07.2022 LA MEDICAMENTE SI MATERIALE SANITARE

Nr.crt	Denumire indicator	Medicamente activitate curenta	Medicamente pensionari 0-1299	Medicamente cost volum	Medicamente personal contractual	Total programe nationale de sanatate din care:	Medicamente						Materiale sanitare
							Diabet	Oncologie activitate curenta	Oncologie cost volum	Mucoviscidoza cost volum	Stari post transplant	Boli rare	Teste automonitorizare
1	Buget alocat pana la data de 31.07.2022	130.527.130,00	2.737.000,00	12.784.340,00	148.000,00	118.463.051,92	49.960.012,95	44.559.189,34	21.729.601,33	70.280,00	1.084.340,00	1.059.628,30	2.866.560,00
2	Plati efectuate la data de 31.07.2022	113.907.053,13	1.796.718,81	10.463.276,88	95.000,00	89.814.277,80	38.898.435,42	34.906.605,95	14.107.944,26	48.530,96	878.291,99	974.469,22	2.273.794,64
3	Disponibil ramas	16.620.076,87	940.281,19	2.321.063,12	53.000,00	28.648.774,12	11.061.577,53	9.652.583,39	7.621.657,07	21.749,04	206.048,01	85.159,08	592.765,36