

SERVICIUL D.F.S.M.F.D.M.

SITUATIA BUGETULUI ALOCAT SI A PLATILOR EFECTUATE PANA LA DATA DE 30.04.2022 LA MEDICAMENTE SI MATERIALE SANITARE

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Nr.crt	Denumire indicator	Medicamente activitate curenta	Medicamente pensionari 0-1299	Medicamente cost volum	Medicamente personal contractual	Total programe nationale de sanatate din care:	Medicamente						Materiale sanitare
							Diabet	Oncologie activitate curenta	Oncologie cost volum	Mucoviscidoza cost volum	Stari post transplant	Boli rare	Teste automonitorizare
1	Buget alocat pana la data de 30.04.2022	130.527.000,00	2.737.000,00	12.784.340,00	148.000,00	118.439.181,92	49.960.012,95	44.559.189,34	21.705.731,33	70.280,00	1.084.340,00	1.059.628,30	2.866.560,00
2	Plati efectuate la data de 30.04.2022	70.234.149,71	990.130,26	5.795.038,48	50.000,00	52.266.836,49	23.086.853,86	19.287.820,07	8.750.421,32	35.295,24	497.651,77	608.794,23	1.296.868,51
3	Disponibil ramas	60.292.850,29	1.746.869,74	6.989.301,52	98.000,00	66.172.345,43	26.873.159,09	25.271.369,27	12.955.310,01	34.984,76	586.688,23	450.834,07	1.569.691,49