

SITUATIA BUGETULUI ALOCAT SI A PLATILOR EFECTUATE PANA LA DATA DE 30.09.2019 LA MEDICAMENTE SI MATERIALE SANITARE

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Nr.crt	Denumire indicator	Medicamente activitate curenta	Medicamente pensionari 0-990	Medicamente cost volum	Medicamente personal contractual	Total programe nationale de sanatate din care:	Medicamente					Materiale sanitare
							Diabet	Oncologie activitate curenta	Oncologie cost volum	Stari post transplant	Boli rare	Teste automonitorizare
1	Buget alocat pana la data de 30.09.2019	168,650,000.00	3,206,000.00	1,179,380.00	165,000.00	78,518,363.11	38,990,334.69	26,474,714.47	7,911,813.01	1,095,610.00	1,008,890.94	3,037,000.00
2	Plati efectuate la data de 30.09.2019	149,359,811.28	2,124,507.95	853,169.03	120,000.00	78,515,759.26	38,989,822.15	26,474,594.47	7,911,696.03	1,095,545.67	1,008,030.94	3,036,070.00
3	Disponibil ramas	19,290,188.72	1,081,492.05	326,210.97	45,000.00	2,603.85	512.54	120.00	116.98	64.33	860.00	930.00