

SERVICIUL D.F.F.D.M.A.P.S.R.I.D.

SITUATIA BUGETULUI ALOCAT SI A PLATILOR EFECTUATE PANA LA DATA DE 30.09.2018 LA MEDICAMENTE SI MATERIALE SANITARE

lei

Nr.crt	Denumire indicator	Medicamente activitate curenta	Medicamente pensionari 0-700	Medicamente personal contractual	Total programe nationale de sanatate din care:	Medicamente					Materiale sanitare
						Diabet	Oncologie activitate curenta	Oncologie cost volum	Stari post transplant	Boli rare	Teste automonitorizare
1	Buget alocat pana la data de 30.09.2018	131,110,520.00	2,980,000.00	82,000.00	68,620,508.41	33,231,120.00	19,273,956.22	10,639,420.00	1,219,070.00	1,052,482.19	3,204,460.00
2	Plati efectuate la data de 30.09.2018	128,457,225.05	2,224,087.48	82,000.00	61,556,550.17	30,535,568.78	18,267,341.00	7,938,337.22	1,112,498.07	898,635.10	2,804,170.00
3	Disponibil ramas	2,653,294.95	755,912.52	0.00	7,063,958.24	2,695,551.22	1,006,615.22	2,701,082.78	106,571.93	153,847.09	400,290.00