

SERVICIUL D.F.F.D.M.A.P.S.R.I.D.

SITUATIA BUGETULUI ALOCAT SI A PLATILOR EFECTUATE PANA LA DATA DE 31.10.2017 LA MEDICAMENTE SI MATERIALE SANITARE

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Nr.crt	Denumire indicator	Medicamente activitate curenta	Medicamente pensionari 0-700	Medicamente personal contractual	Total programe nationale de sanatate din care:	Medicamente					Materiale sanitare
						Diabet	Oncologie activitate curenta	Oncologie cost volum	Stari post transplant	Boli rare	Teste automonitorizare
1	Buget alocat pana la data de 31.10.2017	130,608,480.00	1,989,000.00	105,020.00	61,653,113.66	29,924,558.79	18,091,634.87	7,643,620.00	1,452,260.00	947,580.00	3,593,460.00
2	Plati efectuate la data de 31.10.2017	130,604,834.17	1,569,183.66	105,020.00	57,429,679.04	29,924,558.79	16,481,135.84	5,965,785.96	1,235,698.14	825,620.31	2,996,880.00
3	Disponibil ramas	3,645.83	419,816.34	0.00	4,223,434.62	0.00	1,610,499.03	1,677,834.04	216,561.86	121,959.69	596,580.00