

SITUATIA BUGETULUI ALOCAT SI A PLATILOR EFECTUATE PANA LA DATA DE 30.11.2019 LA MEDICAMENTE SI MATERIALE SANITARE

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Nr.crt	Denumire indicator	Medicamente activitate curenta	Medicamente pensionari 0-990	Medicamente cost volum	Medicamente personal contractual	Total programe nationale de sanatate din care:	Medicamente					Materiale sanitare
							Diabet	Oncologie activitate curenta	Oncologie cost volum	Stari post transplant	Boli rare	Teste automonitorizare
1	Buget alocat pana la data de 30.11.2019	171,184,000.00	3,221,550.00	1,179,380.00	165,000.00	102,212,779.25	50,236,069.17	35,195,595.11	9,787,148.90	1,438,610.00	1,386,356.07	4,169,000.00
2	Plati efectuate la data de 30.11.2019	168,648,970.63	2,942,432.41	1,079,823.40	150,090.00	98,462,870.16	49,738,684.08	32,497,432.31	9,787,031.51	1,330,069.62	1,259,432.63	3,850,220.01
3	Disponibil ramas	2,535,029.37	279,117.59	99,556.60	14,910.00	3,749,909.09	497,385.09	2,698,162.80	117.39	108,540.38	126,923.44	318,779.99