

SERVICIUL D.F.F.D.M.A.P.S.R.I.D.

SITUATIA BUGETULUI ALOCAT SI A PLATILOR EFECTUATE PANA LA DATA DE 30.11.2018 LA MEDICAMENTE SI MATERIALE SANITARE

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Nr.crt	Denumire indicator	Medicamente activitate curenta	Medicamente pensionari 0-700	Medicamente personal contractual	Total programe nationale de sanatate din care:	Medicamente					Materiale sanitare
						Diabet	Oncologie activitate curenta	Oncologie cost volum	Stari post transplant	Boli rare	Teste automonitorizare
1	Buget alocat pana la data de 30.11.2018	144,784,230.00	2,980,000.00	107,000.00	68,221,483.61	33,243,427.25	19,273,956.22	9,839,525.70	1,331,440.00	1,113,694.44	3,419,440.00
2	Plati efectuate la data de 30.11.2018	142,216,322.53	2,728,010.00	107,000.00	68,221,445.37	33,243,427.25	19,273,956.22	9,839,518.32	1,331,409.14	1,113,694.44	3,419,440.00
3	Disponibil ramas	2,567,907.47	251,990.00	0.00	38.24	0.00	0.00	7.38	30.86	0.00	0.00