

SERVICIUL D.F.F.D.M.A.P.S.R.I.D.

SITUATIA BUGETULUI ALOCAT SI A PLATILOR EFECTUATE PANA LA DATA DE 31.05.2018 LA MEDICAMENTE SI MATERIALE SANITARE

lei

Nr.crt	Denumire indicator	Medicamente activitate curenta	Medicamente pensionari 0-700	Medicamente personal contractual	Total programe nationale de sanatate din care:	Medicamente					Materiale sanitare
						Diabet	Oncologie activitate curenta	Oncologie cost volum	Stari post transplant	Boli rare	Teste automonitorizare
1	Buget alocat pana la data de 31.05.2018	137,297,000.00	2,271,000.00	27,000.00	61,993,050.00	28,129,550.00	17,949,470.00	10,639,420.00	1,147,010.00	923,140.00	3,204,460.00
2	Plati efectuate la data de 31.05.2018	70,116,996.86	1,169,393.02	27,000.00	31,931,823.27	15,654,695.00	9,264,338.08	4,405,869.63	613,447.97	508,752.59	1,484,720.00
3	Disponibil ramas	67,180,003.14	1,101,606.98	0.00	30,061,226.73	12,474,855.00	8,685,131.92	6,233,550.37	533,562.03	414,387.41	1,719,740.00