

**SITUATIA BUGETULUI ALOCAT SI A PLATILOR EFECTUATE PANA LA DATA DE 31 MAI 2015 LA MEDICAMENTE SI MATERIALE SANITARE**

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Nr.crt	Denumire indicator	Medicamente activitate curenta	Medicamente pensionari 0-700	Medicamente personal contractual	Total programe nationale de sanatate din care:	Medicamente					Materiale sanitare
						Diabet	Oncologie	Stari post transplant	Boli rare	Endocrine	Teste automonitorizare
1	Buget alocat pana la data de 31,05,2015	180,868,000.00	3,067,000.00	45,000.00	19,975,401.66	9,756,811.33	8,106,599.67	799,000.00	320,000.00	10,990.66	982,000.00
2	Plati efectuate la data de 31,05,2015	84,879,705.76	1,595,474.78	37,000.00	19,972,411.92	9,756,001.33	8,106,378.91	798,273.35	319,223.74	10,620.66	981,913.93
3	Disponibil ramas	95,988,294.24	1,471,525.22	8,000.00	2,989.74	810.00	220.76	726.65	776.26	370.00	86.07