

SERVICIUL D.F.F.D.M.A.P.S.R.I.D.

SITUATIA BUGETULUI ALOCAT SI A PLATILOR EFECTUATE PANA LA DATA DE 30.06.2019 LA MEDICAMENTE SI MATERIALE SANITARE

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Nr.crt	Denumire indicator	Medicamente activitate curenta	Medicamente pensionari 0-700	Medicamente cost volum	Medicamente personal contractual	Total programe nationale de sanatate din care:	Medicamente					Materiale sanitare
							Diabet	Oncologie activitate curenta	Oncologie cost volum	Stari post transplant	Boli rare	Teste automonitorizare
1	Buget alocat pana la data de 30.06.2019	98,680,000.00	1,619,000.00	521,380.00	75,000.00	52,878,529.51	26,814,312.49	17,328,444.01	5,316,059.28	761,610.00	677,103.73	1,981,000.00
2	Plati efectuate la data de 30.06.2019	98,679,987.62	1,593,089.19	521,373.71	75,000.00	52,850,552.38	26,813,508.15	17,328,444.01	5,316,043.30	738,175.37	677,091.55	1,977,290.00
3	Disponibil ramas	12.38	25,910.81	6.29	0.00	27,977.13	804.34	0.00	15.98	23,434.63	12.18	3,710.00