

## SITUATIA BUGETULUI ALOCAT SI A PLATILOR EFECTUATE PANA LA DATA DE 31.07.2020 LA MEDICAMENTE SI MATERIALE SANITARE

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| Nr.crt | Denumire indicator                      | Medicamente activitate curenta | Medicamente pensionari 0-1139 | Medicamente cost volum | Medicamente personal contractual | Total programe nationale de sanatate din care: | Medicamente   |                              |                      |                       |            | Materiale sanitare     |
|--------|---|--------------------------------|-------------------------------|------------------------|----------------------------------|--|---------------|------------------------------|----------------------|-----------------------|------------|------------------------|
|        |   |                                |                               |                        |                                  |  | Diabet        | Oncologie activitate curenta | Oncologie cost volum | Stari post transplant | Boli rare  | Teste automonitorizare |
| 1      | Buget alocat pana la data de 31.07.2020 | 115.718.000,00                 | 2.992.000,00                  | 1.222.000,00           | 156.000,00                       | 66.824.349,64                                  | 33.271.305,22 | 22.088.877,73                | 7.140.129,02         | 965.000,00            | 848.037,67 | 2.511.000,00           |
| 2      | Plati efectuate la data de 31.07.2020   | 102.084.961,49                 | 1.965.950,19                  | 711.323,04             | 96.130,00                        | 66.821.005,41                                  | 33.270.734,01 | 22.088.766,41                | 7.139.291,73         | 964.016,11            | 847.842,14 | 2.510.355,01           |
| 3      | Disponibil ramas                        | 13.633.038,51                  | 1.026.049,81                  | 510.676,96             | 59.870,00                        | 3.344,23                                       | 571,21        | 111,32                       | 837,29               | 983,89                | 195,53     | 644,99                 |