

SERVICIUL D.F.F.D.M.A.P.S.R.I.D.

SITUATIA BUGETULUI ALOCAT SI A PLATILOR EFECTUATE PANA LA DATA DE 31.07.2017 LA MEDICAMENTE SI MATERIALE SANITARE

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| Nr.crt | Denumire indicator | Medicamente activitate curenta | Medicamente pensionari 0-700 | Medicamente personal contractual | Total programe nationale de sanatate din care: | Medicamente | | | | | Materiale sanitare |
|--------|---|--------------------------------|------------------------------|----------------------------------|--|---------------|------------------------------|----------------------|-----------------------|------------|------------------------|
| | | | | | | Diabet | Oncologie activitate curenta | Oncologie cost volum | Stari post transplant | Boli rare | Teste automonitorizare |
| 1 | Buget alocat pana la data de 31.07.2017 | 115.149.000,00 | 1.608.000,00 | 75.000,00 | 59.863.422,90 | 28.853.211,44 | 17.795.331,46 | 7.373.130,00 | 1.452.260,00 | 809.490,00 | 3.580.000,00 |
| 2 | Plati efectuate la data de 31.07.2017 | 87.734.574,39 | 999.885,26 | 75.000,00 | 39.306.649,11 | 20.817.554,47 | 11.351.328,51 | 3.577.711,43 | 884.250,00 | 571.584,70 | 2.104.220,00 |
| 3 | Disponibil ramas | 27.414.425,61 | 608.114,74 | 0,00 | 20.556.773,79 | 8.035.656,97 | 6.444.002,95 | 3.795.418,57 | 568.010,00 | 237.905,30 | 1.475.780,00 |