

SITUATIA BUGETULUI ALOCAT SI A PLATILOR EFECTUATE PANA LA DATA DE 29.02.2020 LA MEDICAMENTE SI MATERIALE SANITARE

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| Nr.crt | Denumire indicator | Medicamente activitate curenta | Medicamente pensionari 0-990 | Medicamente cost volum | Medicamente personal contractual | Total programe nationale de sanatate din care: | Medicamente | | | | | Materiale sanitare |
|--------|---|--------------------------------|------------------------------|------------------------|----------------------------------|--|--------------|------------------------------|----------------------|-----------------------|------------|------------------------|
| | | | | | | | Diabet | Oncologie activitate curenta | Oncologie cost volum | Stari post transplant | Boli rare | Teste automonitorizare |
| 1 | Buget alocat pana la data de 29.02.2020 | 29,008,000.00 | 835,000.00 | 306,000.00 | 26,000.00 | 18,985,822.02 | 9,642,377.34 | 6,082,885.89 | 2,021,996.95 | 272,000.00 | 222,561.84 | 744,000.00 |
| 2 | Plati efectuate la data de 29.02.2020 | 29,007,437.39 | 550,802.68 | 205,878.29 | 16,000.00 | 18,982,816.80 | 9,642,172.97 | 6,081,962.05 | 2,021,480.90 | 271,013.32 | 222,215.75 | 743,971.81 |
| 3 | Disponibil ramas | 562.61 | 284,197.32 | 100,121.71 | 10,000.00 | 3,005.22 | 204.37 | 923.84 | 516.05 | 986.68 | 346.09 | 28.19 |