

SERVICIUL D.F.F.D.M.A.P.S.R.I.D.

SITUATIA BUGETULUI ALOCAT SI A PLATILOR EFECTUATE PANA LA DATA DE 30.04.2019 LA MEDICAMENTE SI MATERIALE SANITARE

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Nr.crt	Denumire indicator	Medicamente activitate curenta	Medicamente pensionari 0-700	Medicamente personal contractual	Total programe nationale de sanatate din care:	Medicamente					Materiale sanitare
						Diabet	Oncologie activitate curenta	Oncologie cost volum	Stari post transplant	Boli rare	Teste automonitorizare
1	Buget alocat pana la data de 30.04.2019	98,680,000.00	1,619,000.00	60,000.00	52,290,130.33	26,814,312.49	16,511,669.12	5,634,324.99	761,610.00	587,213.73	1,981,000.00
2	Plati efectuate la data de 30.04.2019	70,692,011.02	774,832.22	30,000.00	39,868,388.48	20,075,239.95	13,963,219.00	3,485,178.26	509,435.33	457,850.13	1,377,465.81
3	Disponibil ramas	27,987,988.98	844,167.78	30,000.00	12,421,741.85	6,739,072.54	2,548,450.12	2,149,146.73	252,174.67	129,363.60	603,534.19