

SITUATIA BUGETULUI ALOCAT SI A PLATILOR EFECTUATE PANA LA DATA DE 30 APRILIE 2015 LA MEDICAMENTE SI MATERIALE SANITARE

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Nr.crt	Denumire indicator	Medicamente activitate curenta	Medicamente pensionari 0-700	Medicamente personal contractual	Total programe nationale de sanatate din care:	Medicamente					Materiale sanitare
						Diabet	Oncologie	Stari post transplant	Boli rare	Endocrine	Teste automonitorizare
1	Buget alocat pana la data de 30,04,2015	180,868,000.00	3,067,000.00	37,000.00	15,111,898.68	7,443,419.60	6,087,740.32	590,000.00	225,000.00	6,738.76	759,000.00
2	Plati efectuate la data de 30,04,2015	66,597,708.87	999,820.03	29,000.00	15,110,329.23	7,442,919.60	6,087,740.32	589,788.34	224,965.08	6,038.76	758,877.13
3	Disponibil ramas	114,270,291.13	2,067,179.97	8,000.00	1,569.45	500.00	0.00	211.66	34.92	700.00	122.87