

	BUGET AN 10.12.2019	AA 9 LUNI	TRIM IV 10.12.2019	AA OCTOMBRIE	BUGET NOC+DEC 10.12.2019	SIUI + AA NOIEMBRIE	BUGET DECEMBRIE
MATERIALE SANITARE - SPITALE	68,500.00	37,368.98	31,131.02	7,140.00	23,991.02	0.00	23,991.02
SETURI PT. POMPE INSULINA	58,000.00	37,368.98	20,631.02	7,140.00	13,491.02	0.00	13,491.02
CONSUMABILE SISTEME MONITORIZARE GLICEMIE	10,500.00	0.00	10,500.00	0.00	10,500.00	0.00	10,500.00
TESTE AUTOMONITO	2,763,820.00	2,021,236.80	742,583.20	213,420.00	529,163.20	243,900.00	285,263.20
TESTE ADULTI	2,645,820.00	1,938,496.80	707,323.20	205,500.00	501,823.20	234,060.00	267,763.20
TESTE COPII	118,000.00	82,740.00	35,260.00	7,920.00	27,340.00	9,840.00	17,500.00
ORTOPEDIE	702,250.00	658,331.70	43,918.30	0.00	43,918.30	14,822.20	29,096.10
TOTAL SPITALE	13,081,168.48	8,652,549.50	4,428,618.98	1,167,308.13	3,261,310.85	1,358,197.13	1,903,113.72
MEDICAMENTE PNS	12,310,418.48	7,956,848.82	4,353,569.66	1,160,168.13	3,193,401.53	1,343,374.93	1,850,026.60
MAT, SANITARE (PNS	770,750.00	695,700.68	75,049.32	7,140.00	67,909.32	14,822.20	53,087.12
TOTAL GENERAL (FA	65,543,760.00	46,540,178.97	19,003,581.03	5,971,875.02	13,031,706.01	6,169,997.90	6,861,708.11
MEDICAMENTE PNS	62,009,190.00	43,823,241.49	18,185,948.51	5,751,315.02	12,434,633.49	5,911,275.70	6,523,357.79
MAT, SANITARE (PNS	3,534,570.00	2,716,937.48	817,632.52	220,560.00	597,072.52	258,722.20	338,350.32