

**EXECUTIA PROGRAMELOR NATIONALE DE SANATATE CURATIVE  
LA 31.12.2015**

DENUMIRE INDICATOR	Credite bugetare, aprobate	12 luni	Sume alocate de casa de asigurari de sanatate luna curenta - decembrie 2015			Sume alocate de casa de asigurari de sanatate cumulat - la data de 31.12.2015		
			Total, din care:	Spital	Ambulatoriu	Total, din care:	Spital	Ambulatoriu
			0	1	2	2=3+4	3	4
<b>Fondul national unic de asigurari sociale de sanatate, din care:</b>	<b>52,067.12</b>	<b>52,067.12</b>	<b>5,122.92</b>	<b>458.12</b>	<b>4,664.80</b>	<b>52,067.12</b>	<b>9,357.66</b>	<b>42,709.46</b>
<i>Programul national de sanatate mintala, din care:</i>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
- medicamente			0.00			0.00		
- materiale sanitare			0.00			0.00		
<i>Programul national de diagnostic si tratament cu ajutorul aparaturii de inalta performanta, din care:</i>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
- Subprogramul de radiologie interventionala			0.00			0.00		
- Subprogramul de diagnostic si tratament al pilepsiei rezistente la tratamentul medicamentos			0.00			0.00		
- Subprogramul de tratament al hidrocefaliei congenitale sau dobandite la copil			0.00			0.00		
- Subprogramul de tratament al durerii neuropate prin implant de neurostimulator medular			0.00			0.00		
<i>Programul national de boli cardiovasculare</i>			<b>0.00</b>			<b>0.00</b>		
<i>Program national de diabet zaharat, din care:</i>	<b>15,130.67</b>	<b>15,130.67</b>	<b>1,364.36</b>	<b>1.42</b>	<b>1,362.94</b>	<b>15,130.67</b>	<b>17.81</b>	<b>15,112.86</b>
- medicamente	<b>13,241.74</b>	<b>13,241.74</b>	<b>1,196.46</b>	<b>1.42</b>	<b>1,195.04</b>	<b>13,241.74</b>	<b>9.82</b>	<b>13,231.92</b>
- materiale sanitare	<b>1,874.12</b>	<b>1,874.12</b>	<b>165.96</b>		<b>165.96</b>	<b>1,874.12</b>		<b>1,874.12</b>
-sume pentru evaluarea anuala a bolnavilor cu diabet zaharat ( inclusiv hemoglobina glicata)	<b>6.82</b>	<b>6.82</b>	<b>1.94</b>		<b>1.94</b>	<b>6.82</b>		<b>6.82</b>
- pompe insulina si materiale consumabile	<b>7.99</b>	<b>7.99</b>	<b>0.00</b>	<b>0.00</b>		<b>7.99</b>	<b>7.99</b>	<b>0.00</b>
<i>Programul national de oncologie, din care:</i>	<b>19,698.19</b>	<b>19,698.19</b>	<b>1,310.44</b>	<b>346.34</b>	<b>964.10</b>	<b>19,698.19</b>	<b>7,693.57</b>	<b>12,004.62</b>
<i>Programul national de oncologie</i>	<b>19,698.19</b>	<b>19,698.19</b>	<b>1,310.44</b>	<b>346.34</b>	<b>964.10</b>	<b>19,698.19</b>	<b>7,693.57</b>	<b>12,004.62</b>
Subprogramul de monitorizare a evolutiei bolii la pacientii cu afectiuni oncologice prin PET - CT			0.00			0.00		
Subprogramul de reconstructie mamara dupa afectiuni oncologice prin endoprotezare			0.00			0.00		
Subprogramul de diagnostic imunofenotipic, citogenetic si biomolecular al leucemiei acute			0.00			0.00		
Suprogramul de radioterapie a bolnavilor cu afectiuni oncologice			0.00			0.00		
<i>Programul national detratament pentru boli rare, din care:</i>	<b>478.33</b>	<b>478.33</b>	<b>33.04</b>	<b>0.00</b>	<b>33.04</b>	<b>478.33</b>	<b>0.00</b>	<b>478.33</b>
- medicamente	<b>478.33</b>	<b>478.33</b>	<b>33.04</b>		<b>33.04</b>	<b>478.33</b>		<b>478.33</b>
- materiale sanitare			0.00			0.00		0.00
<i>Programul national de tratament al bolilor neurologice</i>			<b>0.00</b>			<b>0.00</b>		
<i>Programul national de tratament al hemofiliei si talasemiei</i>	<b>284.20</b>	<b>284.20</b>	<b>27.93</b>	<b>27.93</b>		<b>284.20</b>	<b>284.20</b>	
<i>Programul national de transplant de organe, tesuturi si celule de origine umana</i>	<b>1,392.40</b>	<b>1,392.40</b>	<b>91.52</b>		<b>91.52</b>	<b>1,392.40</b>		<b>1,392.40</b>
<i>Programul national de tratament al surditatii prin proteze auditive implantabile (implant cohlear si proteze auditive)</i>			<b>0.00</b>			<b>0.00</b>		
<i>Programul national de boli endocrine</i>	<b>164.43</b>	<b>164.43</b>	<b>17.52</b>	<b>0.16</b>	<b>17.36</b>	<b>164.43</b>	<b>49.03</b>	<b>115.40</b>
<i>Programul national de ortopedie</i>	<b>1,313.05</b>	<b>1,313.05</b>	<b>82.27</b>	<b>82.27</b>	<b>0.00</b>	<b>1,313.05</b>	<b>1,313.05</b>	
<i>Programul national de supleere a functiei renale la bolnavii cu insuficienta renala cronica</i>	<b>13,605.85</b>	<b>13,605.85</b>	<b>2,195.84</b>		<b>2,195.84</b>	<b>13,605.85</b>		<b>13,605.85</b>
<i>Programul national de terapie intensiva a insuficientei hepatice</i>			<b>0.00</b>			<b>0.00</b>		

<i>Programul national de sanatate cu scop curativ, din care:</i>	52,067.12	52,067.12	5,122.92	458.12	4,664.80	52,067.12	9,357.66	42,709.46
-medicamente pentru boli cronice cu risc crescut utilizate in programele nationale cu scop curativ	35,259.29	35,259.29	2,676.91	375.85	2,301.06	35,259.29	8,036.62	27,222.67
-materiale sanitare specifice utilizate in programele nationale cu scop curativ	3,195.16	3,195.16	248.23	82.27	165.96	3,195.16	1,321.04	1,874.12

RASPUNDEM DE EXACTITATEA SI CORECTITUDINEA DATELOR TRANSMISE

PRESEDINTE- DIRECTOR GENERAL ,

DIRECTOR ECONOMIC,

