

Credite de angajament aferente anului 2020 pentru medicamente cu și fara contributie personala  
si pentru medicamente pentru boli cronice cu risc crescut utilizate in programe nationale in scop curativ

LEI

	BUGET 28.01.2020	CONSUM SIUI + AA IANUARIE	BUGET FEBRUARIE	SUME NEÎNREGISTRATE ÎN ACTE ADIȚIONALE CONFORM LIMITEI DE BUGET 2018
MEDICAMENTE C+G din care:	15,484,000.00	7,855,633.73	7,628,366.27	-5,333.61
ACTIVITATE CURENTA	14,700,000.00	7,511,393.00	7,188,607.00	0.00
COST VOLUM	206,000.00	61,271.22	144,728.78	0.00
PENS MS 40%	570,000.00	279,169.51	290,830.49	-5,333.61
PERS. CONTRACTUAL	8,000.00	3,800.00	4,200.00	0.00
PROGRAME DE SANATATE din care:	BUGET 28.01.2020	CONSUM SIUI + AA IANUARIE	BUGET FEBRUARIE	SUME NEÎNREGISTRATE ÎN ACTE ADIȚIONALE CONFORM LIMITEI DE BUGET 2019
T O T A L PNS-uri FARMACII	9,743,000.00	4,458,844.50	5,284,155.50	-200,202.75
MEDICAMENTE PNS-uri (inclusiv cost volum onco)	9,282,000.00	4,252,919.70	5,029,080.30	-200,202.75
MATERIALE	461,000.00	205,924.80	255,075.20	0.00
DIABET ZAHARAT	4,293,000.00	2,103,260.08	2,189,739.92	0.00
DIABET ZAHARAT FARMACII	4,290,000.00	2,103,260.08	2,186,739.92	0.00
DIABET ZAHARAT SPITALE	3,000.00	0.00	3,000.00	0.00
MEDICAMENTE COST-VOLUM ONCO	1,253,000.00	459,149.61	793,850.39	0.00
COST VOLUM FARMACII	950,000.00	410,751.63	539,248.37	0.00
COST VOLUM SPITALE	303,000.00	48,397.98	254,602.02	0.00
ONCOLOGIE	4,637,000.00	1,679,605.01	2,957,394.99	-108,348.71
ONCOLOGIE FARMACII	3,500,000.00	1,591,002.45	1,908,997.55	-108,348.71
ONCOLOGIE SPITALE	1,137,000.00	88,602.56	1,048,397.44	0.00
POSTTRANSPLANT	158,000.00	76,169.89	81,830.11	0.00
HEMOFILIE din care:	221,000.00	0.00	221,000.00	0.00
profilaxie intermitenta	148,000.00	0.00	148,000.00	0.00
hemofilie cu substitutie on demand	73,000.00	0.00	73,000.00	0.00
BOLI ENDOCRINE SPITALE	18,000.00	0.00	18,000.00	0.00
BOLI RARE din care:	384,000.00	71,735.65	312,264.35	-91,854.04
MUCOVISCIDOZA ADULTI	18,000.00	0.00	18,000.00	0.00
MUCOVISCIDOZA COPII	78,000.00	39,787.32	38,212.68	0.00
SINDROMUL Prader Willi	4,000.00	0.00	4,000.00	0.00
SCLEROZA L.A.	8,000.00	1,318.29	6,681.71	0.00
ANGIOEDEM EREDITAR	250,000.00	15,086.76	234,913.24	-91,854.04

FIBROZA	26,000.00	15,543.28	10,456.72	0.00
<b>PROGRAME DE SANATATE din care:</b>	<b>BUGET 28.01.2020</b>	<b>CONSUM SIUI + AA IANUARIE</b>	<b>BUGET FEBRUARIE</b>	<b>SUME NEÎNREGISTRATE ÎN ACTE ADIȚIONALE CONFORM LIMITEI DE BUGET 2019</b>
MATERIALE SANITARE - SPITALE	25,000.00	1,551.76	23,448.24	0.00
SETURI PT. POMPE INSULINA	17,000.00	1,551.76	15,448.24	0.00
CONSUMABILE SISTEME MONITORIZARE GLICEMIE	8,000.00	0.00	8,000.00	0.00
TESTE AUTOMONITORIZARE	461,000.00	205,924.80	255,075.20	0.00
TESTE ADULTI	441,000.00	200,284.80	240,715.20	0.00
TESTE COPII	20,000.00	5,640.00	14,360.00	0.00
ORTOPEDIE	134,000.00	47,709.30	86,290.70	0.00
TOTAL PNS SPITALE	1,841,000.00	186,261.60	1,654,738.40	0.00
MEDICAMENTE PNS	1,682,000.00	137,000.54	1,544,999.46	0.00
MAT, SANITARE (PNS)	159,000.00	49,261.06	109,738.94	0.00
TOTAL PNS GENERAL (FARMACII+SPITALE)	11,584,000.00	4,645,106.10	6,938,893.90	-200,202.75
MEDICAMENTE PNS (inclusiv cost volum)	10,964,000.00	4,389,920.24	6,574,079.76	-200,202.75
MAT, SANITARE (PNS)	620,000.00	255,185.86	364,814.14	0.00