

*Credite de angajament aferente anului 2019 pentru medicamente cu și fara contributie personala  
si pentru medicamente pentru boli cronice cu risc crescut utilizate in programe nationale in scop curativ*

	BUGET TRIM I 27.02.2019	suplimentare 29.03.2019	BUGET IAN-IUN 2019	din care sume plata diferenta 29.03.2019	diferenta 2018 de inreg in 2019 II
MEDICAMENTE C+G din care:	23,028,000.00	22,056,000.00	45,084,000.00	184,000.00	118,355.70
ACTIVITATE CURENTA	22,076,000.00	20,850,000.00	42,926,000.00	0.00	0.00
COST VOLUM	152,000.00	472,000.00	624,000.00	178,000.00	113,022.19
MS 40%	791,000.00	725,000.00	1,516,000.00	6,000.00	5,333.51
PERS. CONTRACTUAL	9,000.00	9,000.00	18,000.00	0.00	0.00
<b>T O T A L PNS-uri FARMACII</b>	<b>10,624,000.00</b>	<b>10,958,000.00</b>	<b>21,582,000.00</b>	<b>112,000.00</b>	<b>100,329.95</b>
MEDICAMENTE PNS-uri (inclusiv cost volum onco)	9,993,000.00	10,268,000.00	20,261,000.00	103,000.00	100,329.95
MATERIALE	631,000.00	690,000.00	1,321,000.00	9,000.00	0.00
PROGRAME DE SANATATE din care:					
<b>DIABET ZAHARAT</b>	<b>5,275,000.00</b>	<b>5,895,000.00</b>	<b>11,170,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>DIABET ZAHARAT FARMACII</b>	<b>5,265,000.00</b>	<b>5,885,000.00</b>	<b>11,150,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>DIABET ZAHARAT SPITALE</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>MEDICAMENTE COST-VOLUM ONCO</b>	<b>1,755,000.00</b>	<b>1,917,000.00</b>	<b>3,672,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>COST VOLUM FARMACII</b>	<b>1,305,000.00</b>	<b>1,377,000.00</b>	<b>2,682,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>COST VOLUM SPITALE</b>	<b>450,000.00</b>	<b>540,000.00</b>	<b>990,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>ONCOLOGIE</b>	<b>4,422,000.00</b>	<b>4,800,000.00</b>	<b>9,222,000.00</b>	<b>101,000.00</b>	<b>100,329.95</b>
<b>ONCOLOGIE FARMACII</b>	<b>2,850,000.00</b>	<b>2,300,000.00</b>	<b>5,150,000.00</b>	<b>101,000.00</b>	<b>100,329.95</b>
<b>ONCOLOGIE SPITALE</b>	<b>1,572,000.00</b>	<b>2,500,000.00</b>	<b>4,072,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>POSTTRANSPLANT</b>	<b>229,000.00</b>	<b>256,000.00</b>	<b>485,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>HEMOFILIE din care:</b>	<b>165,000.00</b>	<b>180,000.00</b>	<b>345,000.00</b>	<b>0.00</b>	<b>0.00</b>
profilaxie intermitenta	120,000.00	126,000.00	246,000.00	0.00	0.00
hemofilie cu substitutie on demand	45,000.00	54,000.00	99,000.00	0.00	0.00
<b>BOLI ENDOCRINE SPITALE</b>	<b>19,000.00</b>	<b>20,000.00</b>	<b>39,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>BOLI RARE din care:</b>	<b>344,000.00</b>	<b>450,000.00</b>	<b>794,000.00</b>	<b>2,000.00</b>	<b>0.00</b>
MUCOVISCIDOZA ADULTI	21,000.00	21,000.00	42,000.00	0.00	0.00
MUCOVISCIDOZA COPII	111,000.00	120,000.00	231,000.00	0.00	0.00
SINDROMUL Prader Willi	6,000.00	6,000.00	12,000.00	0.00	0.00
SCLEROZA L.A.	13,000.00	12,000.00	25,000.00	1,000.00	0.00

ANGIOEDEM EREDITAR	177,000.00	273,000.00	450,000.00	0.00	0.00
FIBROZA	16,000.00	18,000.00	34,000.00	1,000.00	0.00
	<b>BUGET TRIM I 27.02.2019</b>	<b>suplimentare 29.03.2019</b>	<b>BUGET IAN-IUN 2019</b>	<b>din care sume plata diferenta 29.03.2019</b>	<b>diferenta 2018 de inreg in 2019 II</b>
SETURI PT. POMPE INSULINA	22,000.00	36,000.00	58,000.00	0.00	0.00
TESTE AUTOMONITORIZARE	631,000.00	690,000.00	1,321,000.00	9,000.00	0.00
TESTE ADULTI	597,000.00	657,000.00	1,254,000.00	9,000.00	0.00
TESTE COPII	34,000.00	33,000.00	67,000.00	0.00	0.00
ORTOPEDIE	405,000.00	266,000.00	671,000.00	0.00	0.00
TOTAL SPITALE	2,643,000.00	3,552,000.00	6,195,000.00	0.00	0.00
MEDICAMENTE PNS	2,216,000.00	3,250,000.00	5,466,000.00	0.00	0.00
MAT, SANITARE (PNS)	427,000.00	302,000.00	729,000.00	0.00	0.00
TOTAL GENERAL (FARMACII+SPITALE)	13,267,000.00	14,510,000.00	27,777,000.00	112,000.00	100,329.95
MEDICAMENTE PNS (inclusiv cost volum)	12,209,000.00	13,518,000.00	25,727,000.00	103,000.00	100,329.95
MAT, SANITARE (PNS)	1,058,000.00	992,000.00	2,050,000.00	9,000.00	0.00