

**Credite de angajament aferente anului 2019 pentru medicamente cu și fara contributie personala
si pentru medicamente pentru boli cronice cu risc crescut utilizate in programe nationale in scop curativ**

	BUGET TRIM I 27.02.2019	din care buget aferent diferenta 2018	diferenta 2018 de inreg in 2019	diferenta 2018 de inreg in 2019 II	IANUARIE SIUI + AA	BUGET FEBR+MARTIE 27.02.2019	FEBRUARIE SIUI	ART. 193, ALIN. 3,4 din HG140/2018	AA FEBRUARIE	BUGET MARTIE
MEDICAMENTE C+G din care:	23,028,000.00	6,000.00	124,355.70	118,355.70	7,478,486.24	15,549,513.76	7,387,093.40	6,000.00	7,393,093.40	8,156,420.36
ACTIVITATE CURENTA	22,076,000.00	0.00	0.00	0.00	7,150,289.42	14,925,710.58	7,077,900.63	0.00	7,077,900.63	7,847,809.95
COST VOLUM	152,000.00	0.00	113,022.19	113,022.19	68,471.42	83,528.58	68,308.05	0.00	68,308.05	15,220.53
MS 40%	791,000.00	6,000.00	11,333.51	5,333.51	255,845.40	535,154.60	237,284.72	6,000.00	243,284.72	291,869.88
PERS. CONTRACTUAL	9,000.00	0.00	0.00	0.00	3,880.00	5,120.00	3,600.00	0.00	3,600.00	1,520.00
T O T A L PNS-uri FARMACII	10,624,000.00	11,000.00	108,904.67	0.00	3,635,564.13	6,988,435.87	4,018,574.62	8,574.72	4,027,149.34	2,961,286.53
MEDICAMENTE PNS-uri (inclusiv cost volum onco)	9,993,000.00	2,000.00	100,756.67	0.00	3,433,001.73	6,559,998.27	3,793,574.62	426.72	3,794,001.34	2,765,996.93
MATERIALE	631,000.00	9,000.00	8,148.00	0.00	202,562.40	428,437.60	225,000.00	8,148.00	233,148.00	195,289.60
PROGRAME DE SANATATE din care:										
DIABET ZAHARAT	5,275,000.00	0.00	0.00	0.00	1,786,386.46	3,488,613.54	1,904,298.35	0.00	1,904,298.35	1,584,315.19
DIABET ZAHARAT FARMACII	5,265,000.00	0.00	0.00	0.00	1,786,386.46	3,478,613.54	1,904,298.35	0.00	1,904,298.35	1,574,315.19
DIABET ZAHARAT SPITALE	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00
MEDICAMENTE COST-VOLUM ONCO	1,755,000.00	0.00	0.00	0.00	549,053.67	1,205,946.33	685,161.19	0.00	685,161.19	520,785.14
COST VOLUM FARMACII	1,305,000.00	0.00	0.00	0.00	549,053.67	755,946.33	472,892.46	0.00	472,892.46	283,053.87
COST VOLUM SPITALE	450,000.00	0.00	0.00	0.00	0.00	450,000.00	212,268.73	0.00	212,268.73	237,731.27

	BUGET TRIM I 27.02.2019	din care buget aferez diferenta 2018	diferenta 2018 de inreg in 2019	diferenta 2018 de inreg in 2019 II	IANUARIE SIUI + AA	BUGET FEBR+MARTIE 27.02.2019	FEBRUARIE SIUI	ART. 8, ALIN. 5,6 din HG155/2017	AA FEBRUARIE	BUGET MARTIE
ONCOLOGIE	4,422,000.00	0.00	100,329.95	100,329.95	888,855.40	3,533,144.60	1,670,531.29	0.00	1,670,531.29	1,862,613.31
ONCOLOGIE FARMACII	2,850,000.00	0.00	100,329.95	100,329.95	888,855.40	1,961,144.60	1,196,920.78	0.00	1,196,920.78	764,223.82
ONCOLOGIE SPITALE	1,572,000.00	0.00	0.00	0.00	0.00	1,572,000.00	473,610.51	0.00	473,610.51	1,098,389.49
POSTTRANSPLANT	229,000.00	0.00	0.00	0.00	65,021.38	163,978.62	76,114.42	0.00	76,114.42	87,864.20
HEMOFILIE din care:	165,000.00	0.00	0.00	0.00	0.00	165,000.00	0.00	0.00	0.00	165,000.00
profilaxie intermitenta	120,000.00	0.00	0.00	0.00	0.00	120,000.00	0.00	0.00	0.00	120,000.00
hemofilie cu substitutie on demand	45,000.00	0.00	0.00	0.00	0.00	45,000.00	0.00	0.00	0.00	45,000.00
BOLI ENDOCRINE SPITALE	19,000.00	0.00	0.00	0.00	0.00	19,000.00	4,987.67	0.00	4,987.67	14,012.33
BOLI RARE din care:	344,000.00	2,000.00	426.72	0.00	143,684.82	200,315.18	143,348.61	426.72	143,775.33	56,539.85
MUCOVISCIDOZA ADULTI	21,000.00	0.00	0.00	0.00	9,460.23	11,539.77	5,727.37	0.00	5,727.37	5,812.40
MUCOVISCIDOZA COPII	111,000.00	0.00	0.00	0.00	34,544.45	76,455.55	39,775.63	0.00	39,775.63	36,679.92
SINDROMUL Prader Willi	6,000.00	0.00	0.00	0.00	0.00	6,000.00	4,830.00	0.00	4,830.00	1,170.00
SCLEROZA L.A.	13,000.00	1,000.00	422.92	0.00	3,954.87	9,045.13	4,833.72	422.92	5,256.64	3,788.49
ANGIOEDEM EREDITAR	177,000.00	0.00	0.00	0.00	90,520.56	86,479.44	82,977.18	0.00	82,977.18	3,502.26
FIBROZA	16,000.00	1,000.00	3.80	0.00	5,204.71	10,795.29	5,204.71	3.80	5,208.51	5,586.78
SETURI PT. POMPE INSULINA	22,000.00	0.00	0.00	0.00	0.00	22,000.00	0.00	0.00	0.00	22,000.00
TESTE AUTOMONITORIZARE	631,000.00	9,000.00	8,148.00	0.00	202,562.40	428,437.60	225,000.00	8,148.00	233,148.00	195,289.60
TESTE ADULTI	597,000.00	9,000.00	8,148.00	0.00	193,922.40	403,077.60	215,760.00	8,148.00	223,908.00	179,169.60
TESTE COPII	34,000.00	0.00	0.00	0.00	8,640.00	25,360.00	9,240.00	0.00	9,240.00	16,120.00

ORTOPEDIE	405,000.00	0.00	0.00	0.00	0.00	405,000.00	132,972.37	0.00	132,972.37	272,027.63
	BUGET TRIM I 27.02.2019	din care buget afereent diferenta 2018	diferenta 2018 de inreg in 2019	diferenta 2018 de inreg in 2019 II	IANUARIE SIUI + AA	BUGET FEBR+MARTIE 27.02.2019	FEBRUARIE SIUI	ART. 8, ALIN. 5,6 din HG155/2017	AA FEBRUARIE	BUGET MARTIE
TOTAL SPITALE	2,643,000.00	0.00	0.00	0.00	0.00	2,643,000.00	823,839.28	0.00	823,839.28	1,819,160.72
MEDICAMENTE PNS	2,216,000.00	0.00	0.00	0.00	0.00	2,216,000.00	690,866.91	0.00	690,866.91	1,525,133.09
MAT, SANITARE (PNS)	427,000.00	0.00	0.00	0.00	0.00	427,000.00	132,972.37	0.00	132,972.37	294,027.63
TOTAL GENERAL (FARMACII+SPIT)	13,267,000.00	11,000.00	108,904.67	0.00	3,635,564.13	9,631,435.87	4,842,413.90	8,574.72	4,850,988.62	4,780,447.25
MEDICAMENTE PNS (inclusiv cost vol	12,209,000.00	2,000.00	100,756.67	0.00	3,433,001.73	8,775,998.27	4,484,441.53	426.72	4,484,868.25	4,291,130.02
MAT, SANITARE (PNS)	1,058,000.00	9,000.00	8,148.00	0.00	202,562.40	855,437.60	357,972.37	8,148.00	366,120.37	489,317.23