Credite de angajament aferente anului 2018 pentru medicamente cu şi fara contributie personala
si pentru medicamente pentru boli cronice cu risc crescut utilizate in programe nationale in scop curativ

	BUGET AN 26.09.2018	suplimentare 22.10.2018	BUGET AN 22.10.2018	TRIM I AA	TRIM II AA	TRIM III AA	BUGET 9 LUNI 28.09.2018	ECONOMIE/ DIFERENTA BUGET 9 LUNI	TRIM IV 26.09.2018	TRIM IV 22.10.2018 + economii Trim III
MEDICAMENTE C+G din care:	67,331,000.00	10,164,000.00	77,495,000.00	22,651,000.00	21,606,763.27	21,605,606.02	66,498,560.00	594,903.39	832,440.00	11,628,630.71
ACTIVITATE CURENTA	64,017,000.00	10,161,000.00	74,178,000.00	21,924,000.00	20,831,763.27	20,662,944.30	64,017,000.00	598,292.43	0.00	10,759,292.43
COST VOLUM	385,000.00	0.00	385,000.00	62,000.00	101,000.00	100,000.00	263,000.00	-37,287.32	122,000.00	122,000.00
MS 40%	2,901,000.00	0.00	2,901,000.00	658,000.00	668,000.00	830,661.72	2,190,560.00	33,898.28	710,440.00	744,338.28
PERS. CONTRACTUAL	28,000.00	3,000.00	31,000.00	7,000.00	9,000.00	12,000.00	28,000.00	0.00	0.00	3,000.00
T O T A L PNS-uri FARMACII	37,187,831.36	1,901,910.00	39,089,741.36	9,009,950.13	10,000,074.73	10,316,544.62	32,304,991.36	2,158,724.43	4,882,840.00	9,763,171.88
MEDICAMENTE PNS-uri (inclusiv cost volum onco)	34,736,561.36	1,901,910.00	36,638,471.36	8,429,950.13	9,390,314.73	9,660,975.02	30,341,841.36	2,040,904.03	4,394,720.00	9,157,231.48
MATERIALE	2,451,270.00	0.00	2,451,270.00	580,000.00	609,760.00	655,569.60	1,963,150.00	117,820.40	488,120.00	605,940.40
DIABET ZAHARAT	14,594,990.00	1,708,880.00	16,303,870.00	4,441,000.00	5,342,234.12	4,802,199.65	14,594,990.00	-778,686.82	0.00	1,718,436.23
DIABET ZAHARAT FARMACII	14,564,990.00	1,708,880.00	16,273,870.00	4,441,000.00	5,336,670.00	4,787,320.00	14,564,990.00	-788,243.05	0.00	1,708,880.00
DIABET ZAHARAT SPITALE	30,000.00	0.00	30,000.00	0.00	5,564.12	14,879.65	30,000.00	9,556.23	0.00	9,556.23
MEDICAMENTE COST-VOLUM	10,861,720.00	0.00	10,861,720.00	1,425,687.39	1,470,371.11	1,443,981.93	7,376,190.00	3,036,149.57	3,485,530.00	6,521,679.57
COST VOLUM FARMACII	10,321,681.36	0.00	10,321,681.36	1,425,687.39	1,356,072.44	1,443,981.93	6,836,151.36	2,610,409.60	3,485,530.00	6,095,939.60
COST VOLUM SPITALE	540,038.64	0.00	540,038.64	0.00	114,298.67	0.00	540,038.64	425,739.97	0.00	425,739.97

	BUGET AN 26.09.2018	suplimentare 22.10.2018	BUGET AN 22.10.2018	TRIM I AA	TRIM II AA	TRIM III AA	BUGET 9 LUNI 26.09.2018	ECONOMIE/ DIFERENTA BUGET 9 LUNI	TRIM IV 26.09.2018	TRIM IV 22.10.2018 + economii Trim III
TOTAL MEDICAM ONCOLOGIE	14,349,220.00	448,980.00	14,798,200.00	3,906,341.04	3,575,755.29	4,956,005.38	12,948,050.00	509,948.29	1,401,170.00	2,360,098.29
ONCOLOGIE FARMACII	8,046,220.00	0.00	8,046,220.00	2,131,256.22	2,199,074.11	2,757,766.52	7,315,490.00	227,393.15	730,730.00	958,123.15
ONCOLOGIE SPITALE	6,303,000.00	448,980.00	6,751,980.00	1,775,084.82	1,376,681.18	2,198,238.86	5,632,560.00	282,555.14	670,440.00	1,401,975.14
POSTTRANSPLANT	733,260.00	0.00	733,260.00	211,000.00	240,842.02	222,384.17	678,970.00	4,743.81	54,290.00	59,033.81
HEMOFILIE	652,540.00	0.00	652,540.00	0.00	258,330.00	252,030.85	512,000.00	1,639.15	140,540.00	142,179.15
BOLI ENDOCRINE SPITALE	45,810.00	0.00	45,810.00	11,992.73	7,844.18	11,278.67	35,310.00	4,194.42	10,500.00	14,694.42
BOLI RARE din care:	1,070,410.00	193,030.00	1,263,440.00	221,006.52	257,656.16	449,522.40	946,240.00	-13,399.48	124,170.00	335,254.92
MUCOVISCIDOZA ADULTI	79,060.00	4,470.00	83,530.00	16,886.52	16,886.52	24,895.24	73,021.48	14,353.20	6,038.52	24,861.72
MUCOVISCIDOZA COPII	390,550.00	27,100.00	417,650.00	118,718.72	103,210.66	110,100.62	332,030.00	-1,777.67	58,520.00	85,620.00
SINDROMUL Prader Willi	16,720.00	2,790.00	19,510.00	5,573.52	5,573.52	5,572.96	16,720.00	-0.56	0.00	2,790.00
SCLEROZA L.A.	41,690.00	3,380.00	45,070.00	13,877.76	10,513.47	11,775.06	39,868.01	3,701.72	1,821.99	8,903.71
ANGIOEDEM EREDITAI	510,960.00	139,570.00	650,530.00	65,950.00	121,471.99	265,748.52	453,170.51	-29,674.27	57,789.49	197,359.49
FIBROZA	31,430.00	15,720.00	47,150.00	0.00	0.00	31,430.00	31,430.00	-1.90	0.00	15,720.00
SETURI PT. POMPE INS	60,650.00	0.00	60,650.00	4,057.31	12,893.41	22,494.93	44,340.00	4,894.35	16,310.00	21,204.35
TESTE AUTOMONITORI	2,451,270.00	0.00	2,451,270.00	580,000.00	609,760.00	655,569.60	1,963,150.00	117,820.40	488,120.00	605,940.40
TESTE ADULTI	2,314,710.00	0.00	2,314,710.00	543,960.00	577,000.00	625,809.60	1,841,170.00	94,400.40	473,540.00	567,940.40
TESTE COPII	136,560.00	0.00	136,560.00	36,040.00	32,760.00	29,760.00	121,980.00	23,420.00	14,580.00	38,000.00
ORTOPEDIE	1,349,990.00	0.00	1,349,990.00	315,011.09	251,949.13	318,753.07	1,047,420.00	161,706.71	302,570.00	464,276.71

	BUGET AN 26.09.2018	suplimentare 22.10.2018	BUGET AN 22.10.2018	TRIM I AA	TRIM II AA	TRIM III AA	BUGET 9 LUNI 26.09.2018	ECONOMIE/ DIFERENTA BUGET 9 LUNI	TRIM IV 26.09.2018	TRIM IV 22.10.2018 + economii Trim III
TOTAL SPITALE	8,982,028.64	448,980.00	9,431,008.64	2,106,145.95	14,790,916.95	2,817,676.03	7,841,668.64	890,285.97	1,140,360.00	2,479,625.97
MEDICAMENTE PNS	7,571,388.64	448,980.00	8,020,368.64	1,787,077.55	1,762,718.15	2,476,428.03	6,749,908.64	723,684.91	821,480.00	1,994,144.91
MAT, SANITARE (PNS)	1,410,640.00	0.00	1,410,640.00	319,068.40	264,842.54	341,248.00	1,091,760.00	166,601.06	318,880.00	485,481.06
TOTAL GENERAL (FARM	46,169,860.00	2,350,890.00	48,520,750.00	11,116,096.08	12,027,635.42	13,134,220.65	40,146,660.00	3,049,010.40	6,023,200.00	12,242,797.85
MEDICAMENTE PNS (in	42,307,950.00	2,350,890.00	44,658,840.00	10,217,027.68	11,153,032.88	12,137,403.05	37,091,750.00	2,764,588.94	5,216,200.00	11,151,376.39
MAT, SANITARE (PNS)	3,861,910.00	0.00	3,861,910.00	899,068.40	874,602.54	996,817.60	3,054,910.00	284,421.46	807,000.00	1,091,421.46