

**Credite de angajament aferente anului 2018 pentru medicamente cu și fara contributie personala
si pentru medicamente pentru boli cronice cu risc crescut utilizate in programe nationale in scop curativ**

	BUGET AN 18.09.2018	TRIM I AA	TRIM II AA	IULIE SIUI	IULIE AA	AUGUST SIUI	AUGUST AA	consum 8 luni	BUGET SEPTEMBRIE 18.09.2018	BUGET 9 LUNI 18.09.2018	TRIM IV 18.09.2018
MEDICAMENTE C+G din care:	67,331,000.00	22,651,000.00	21,606,763.27	7,318,420.92	7,437,481.40	6,959,010.08	6,959,010.08	58,641,254.75	7,829,305.25	66,498,560.00	832,440.00
ACTIVITATE CUREN	64,017,000.00	21,924,000.00	20,831,763.27	7,035,112.09	7,035,112.09	6,673,655.33	6,673,655.33	56,464,530.69	7,552,469.31	64,017,000.00	0.00
COST VOLUM	385,000.00	62,000.00	101,000.00	39,703.69	41,704.34	47,056.24	47,056.24	251,760.58	11,239.42	263,000.00	122,000.00
MS 40%	2,901,000.00	658,000.00	668,000.00	243,605.14	360,664.97	238,298.51	238,298.51	1,924,963.48	265,596.52	2,190,560.00	710,440.00
PERS. CONTRACTUA	28,000.00	7,000.00	9,000.00	4,000.00	4,000.00	4,000.00	4,000.00	24,000.00	4,000.00	28,000.00	0.00
TOTAL PNS-uri FARMACII	37,187,831.36	9,009,950.13	10,000,074.73	3,339,577.37	3,428,289.23	3,903,313.35	1,882,014.11	26,638,058.47	4,016,932.89	30,654,991.36	6,532,840.00
MEDICAMENTE PNS-uri (inclusiv cost volum onco)	34,736,561.36	8,429,950.13	9,390,314.73	3,157,537.37	3,200,747.63	3,674,245.35	1,652,946.11	24,991,688.87	3,700,152.49	28,691,841.36	6,044,720.00
MATERIALE	2,451,270.00	580,000.00	609,760.00	182,040.00	227,541.60	229,068.00	229,068.00	1,646,369.60	316,780.40	1,963,150.00	488,120.00
DIABET ZAHARAT	14,594,990.00	4,441,000.00	5,342,234.12	1,670,207.34	1,727,121.36	1,912,832.70	4,432.38	13,659,230.88	-684,240.88	12,974,990.00	1,620,000.00
DIABET ZAHARAT FARMACII	14,564,990.00	4,441,000.00	5,336,670.00	1,670,207.34	1,727,121.36	1,908,400.32	0.00	13,649,234.38	-704,244.38	12,944,990.00	1,620,000.00
de inreg la rectificare buget					292,956.72	149,364.06	2,057,764.38				
DIABET ZAHARAT SPITALE	30,000.00	0.00	5,564.12	0.00	0.00	4,432.38	4,432.38	9,996.50	20,003.50	30,000.00	0.00
MEDICAMENTE COST-VOLUM	10,861,720.00	1,425,687.39	1,470,371.11	490,265.07	490,265.07	498,404.74	498,404.74	3,884,728.31	3,491,461.69	7,376,190.00	3,485,530.00
COST VOLUM FARMACII	10,321,681.36	1,425,687.39	1,356,072.44	490,265.07	490,265.07	498,404.74	498,404.74	3,770,429.64	3,065,721.72	6,836,151.36	3,485,530.00
suplimentare cost volum spitale/diminuare farmacii	204,000.00	10,201,681.36							84,000.00	120,000.00	

COST VOLUM SPITALE	540,038.64	0.00	114,298.67	0.00	0.00	0.00	0.00	114,298.67	425,739.97	540,038.64	0.00
	BUGET AN 18.09.2018	TRIM I AA	TRIM II AA	IULIE SIUI	IULIE AA	AUGUST SIUI	AUGUST AA	consum 8 luni	BUGET SEPTEMBRIE 18.09.2018	BUGET 9 LUNI 18.09.2018	TRIM IV 18.09.2018
TOTAL MEDICAM ONCOLOGIE	14,349,220.00	3,906,341.04	3,575,755.29	2,126,960.24	2,126,960.24	1,180,978.02	1,180,978.02	10,790,034.59	2,158,015.41	12,948,050.00	1,401,170.00
ONCOLOGIE FARMA	8,046,220.00	2,131,256.22	2,199,074.11	827,343.85	827,343.85	1,010,996.72	1,010,996.72	6,168,670.90	1,146,819.10	7,315,490.00	730,730.00
ONCOLOGIE SPITAL	6,303,000.00	1,775,084.82	1,376,681.18	1,299,616.39	1,299,616.39	169,981.30	169,981.30	4,621,363.69	1,011,196.31	5,632,560.00	670,440.00
POSTTRANSPLANT	733,260.00	211,000.00	240,842.02	73,222.81	73,222.81	77,114.42	77,114.42	602,179.25	46,790.75	648,970.00	84,290.00
HEMOFILIE	652,540.00	0.00	258,330.00	0.00	0.00	226,364.14	226,364.14	484,694.14	27,305.86	512,000.00	140,540.00
BOLI ENDOCRINE SPITALE	45,810.00	11,992.73	7,844.18	6,360.15	6,360.15	4,918.52	4,918.52	31,115.58	4,194.42	35,310.00	10,500.00
BOLI RARE din care:	1,070,410.00	221,006.52	257,656.16	96,498.30	82,794.54	179,329.15	66,430.23	801,174.70	145,065.30	946,240.00	124,170.00
MUCOVISCIDOZA ADULTI	79,060.00	16,886.52	16,886.52	9,337.48	9,337.48	15,557.76	15,557.76	58,668.28	14,353.20	73,021.48	6,038.52
MUCOVISCIDOZA COPII	390,550.00	118,718.72	103,210.66	29,003.71	29,003.71	46,667.08	46,667.08	297,600.17	34,429.83	332,030.00	58,520.00
SINDROMUL Prader Willi	16,720.00	5,573.52	5,573.52	0.00	0.00	0.00	0.00	11,147.04	5,572.96	16,720.00	0.00
SCLEROZA L.A.	41,690.00	13,877.76	10,513.47	3,784.83	3,784.83	4,205.39	4,205.39	32,381.45	7,486.56	39,868.01	1,821.99
ANGIOEDEM EREDI	510,960.00	65,950.00	121,471.99	43,894.98	40,668.52	102,421.62	0.00	380,423.16	72,747.35	453,170.51	57,789.49
de inreg la rectificare buget					49,911.03		102,421.62				
FIBROZA	31,430.00	0.00	0.00	10,477.30	0.00	10,477.30	0.00	20,954.60	10,475.40	31,430.00	0.00
de inreg la rectificare buget					10,477.30		10,477.30				
SETURI PT. POMPE	60,650.00	4,057.31	12,893.41	14,996.14	14,996.14	0.00	0.00	31,946.86	12,393.14	44,340.00	16,310.00
TESTE AUTOMONIT	2,451,270.00	580,000.00	609,760.00	182,040.00	227,541.60	229,068.00	229,068.00	1,646,369.60	316,780.40	1,963,150.00	488,120.00
TESTE ADULTI	2,314,710.00	543,960.00	577,000.00	174,360.00	219,861.60	218,508.00	218,508.00	1,559,329.60	281,840.40	1,841,170.00	473,540.00

TESTE COPII	136,560.00	36,040.00	32,760.00	7,680.00	7,680.00	10,560.00	10,560.00	87,040.00	34,940.00	121,980.00	14,580.00
ORTOPEDIE	1,349,990.00	315,011.09	251,949.13	226,916.20	226,916.20	0.00	0.00	793,876.42	253,543.58	1,047,420.00	302,570.00
	BUGET AN 18.09.2018	TRIM I AA	TRIM II AA	IULIE SIUI	IULIE AA	AUGUST SIUI	AUGUST AA	consum 8 luni	BUGET SEPTEMBRIE 18.09.2018	BUGET 9 LUNI 18.09.2018	TRIM IV 18.09.2018
TOTAL SPITALE	8,982,028.64	2,106,145.95	2,027,560.69	1,547,888.88	1,547,888.88	405,696.34	405,696.34	6,087,291.86	1,754,376.78	7,841,668.64	1,140,360.00
MEDICAMENTE PNS	7,571,388.64	1,787,077.55	1,762,718.15	1,305,976.54	1,305,976.54	405,696.34	405,696.34	5,261,468.58	1,488,440.06	6,749,908.64	821,480.00
MAT, SANITARE (PNS)	1,410,640.00	319,068.40	264,842.54	241,912.34	241,912.34	0.00	0.00	825,823.28	265,936.72	1,091,760.00	318,880.00
TOTAL GENERAL (FA)	46,169,860.00	11,116,096.08	12,027,635.42	4,887,466.25	4,976,178.11	4,309,009.69	2,287,710.45	32,725,350.33	5,771,309.67	38,496,660.00	7,673,200.00
MEDICAMENTE PNS	42,307,950.00	10,217,027.68	11,153,032.88	4,463,513.91	4,506,724.17	4,079,941.69	2,058,642.45	30,253,157.45	5,188,592.55	35,441,750.00	6,866,200.00
MAT, SANITARE (PNS)	3,861,910.00	899,068.40	874,602.54	423,952.34	469,453.94	229,068.00	229,068.00	2,472,192.88	582,717.12	3,054,910.00	807,000.00