

Nr. 16049 / 04.06.2021

PROGRAMUL ANUAL AL ACHIZITIILOR PUBLICE pe anul 2021

Curs valutar 4,9228

Nr. Crt.	Obiectul contractului/ Acordului-cadru	CPV	VALOARE ANUALA			Sursa de finantare	Procedura aplicata	Data inceperii	Data finalizarii	Modalitate de
			lei fara TVA	lei cu TVA	€ fara TVA					
1	20.01.01 FURNITURI DE BIROU									
2	Agrafe 50mm	30197220-0	48,25	57,42	11,66	FNUASS	cumparare directa	01/01/2021	12/31/2021	SICAP
3	Alonjă arhivare DOSSY	30191100-5	59,41	70,7	14,36	FNUASS	cumparare directa	01/01/2021	12/31/2021	SICAP
4	Ascuțitor simplu	30192133-2	16,13	19,2	3,90	FNUASS	cumparare directa	01/01/2021	12/31/2021	SICAP
5	Banda adezivă	30192700-8	39,08	46,5	9,45	FNUASS	cumparare directa	01/01/2021	12/31/2021	SICAP
6	Banda adezivă 50x66	30192700-8	36,05	42,9	8,71	FNUASS	cumparare directa	01/01/2021	12/31/2021	SICAP
7	Biblioraft	30199500-5	854,12	1016,4	206,47	FNUASS	cumparare directa	01/01/2021	12/31/2021	SICAP
8	Bon consum	30199700-7	78,99	94	19,09	FNUASS	cumparare directa	01/01/2021	12/31/2021	SICAP
9	Caiet 48 file	30192700-8	53,95	64,2	13,04	FNUASS	cumparare directa	01/01/2021	12/31/2021	SICAP
10	Capse 24/6	30197110-0	174,79	208	42,25	FNUASS	cumparare directa	01/01/2021	12/31/2021	SICAP
11	Carton duplex	30192700-8	174,37	207,5	42,15	FNUASS	cumparare directa	01/01/2021	12/31/2021	SICAP
12	Condică de prezentă	30199700-7	35,39	42,12	8,56	FNUASS	cumparare directa	01/01/2021	12/31/2021	SICAP
13	Corector bandă	30192160-0	240,94	286,72	58,24	FNUASS	cumparare directa	01/01/2021	12/31/2021	SICAP
14	Creion ADEL	30192130-1	92,10	109,6	22,26	FNUASS	cumparare directa	01/01/2021	12/31/2021	SICAP
15	Cub hârtie	30192700-8	184,20	219,2	44,53	FNUASS	cumparare directa	01/01/2021	12/31/2021	SICAP
16	Cutter mare	33141410-7	67,56	80,4	16,33	FNUASS	cumparare directa	01/01/2021	12/31/2021	SICAP
17	Cutter mic MEMORIS	33141410-7	13,61	16,2	3,29	FNUASS	cumparare directa	01/01/2021	12/31/2021	SICAP
18	Dosar încopciat 1/1	30192700-8	188,03	223,75	45,45	FNUASS	cumparare directa	01/01/2021	12/31/2021	SICAP
19	Dosar PVC cu găuri	30192700-8	857,59	1020,53	207,31	FNUASS	cumparare directa	01/01/2021	12/31/2021	SICAP
20	Elastice	30190000-7	84,20	100,2	20,35	FNUASS	cumparare directa	01/01/2021	12/31/2021	SICAP
21	Fisa aptitudine	22820000-4	47,90	57	11,58	FNUASS	cumparare directa	01/01/2021	12/31/2021	SICAP
22	Fișă de magazie	22820000-4	55,46	66	13,41	FNUASS	cumparare directa	01/01/2021	12/31/2021	SICAP
23	Fișă de magazie a form. cu regim special	22820000-4	18,28	21,75	4,42	FNUASS	cumparare directa	01/01/2021	12/31/2021	SICAP
24	Fluid corector	30192160-0	42,02	50	10,16	FNUASS	cumparare directa	01/01/2021	12/31/2021	SICAP
25	Foaie parcurs	22820000-4	28,99	34,5	7,01	FNUASS	cumparare directa	01/01/2021	12/31/2021	SICAP
26	Folie PVC	19521100-5	320,92	381,90	77,58	FNUASS	cumparare directa	01/01/2021	12/31/2021	SICAP
27	Linii 30cm	301920000-1	21,05	25,05	5,09	FNUASS	cumparare directa	01/01/2021	12/31/2021	SICAP
28	Lipici LACO	301920000-1	57,97	68,99	14,01	FNUASS	cumparare directa	01/01/2021	12/31/2021	SICAP
29	Lipici lichid	301920000-1	134,21	159,71	32,44	FNUASS	cumparare directa	01/01/2021	12/31/2021	SICAP
30	Mapă birou	30199500-5	79,69	94,83	19,26	FNUASS	cumparare directa	01/01/2021	12/31/2021	SICAP
31	Mapă pentru semnături	30199500-5	71,90	85,56	17,38	FNUASS	cumparare directa	01/01/2021	12/31/2021	SICAP
32	Marker fluorescent	30192127-3	104,20	124	25,19	FNUASS	cumparare directa	01/01/2021	12/31/2021	SICAP

33	Marker RADING	30192127-3	397,31	472,8	96,04	FNUASS	cumparare directa	01/01/2021	12/31/2021	SICAP
34	Notă de recepție	30199500-5	84,03	100	20,31	FNUASS	cumparare directa	01/01/2021	12/31/2021	SICAP
35	Pix BTC NS-FINE	30192121-5	120,61	143,53	29,16	FNUASS	cumparare directa	01/01/2021	12/31/2021	SICAP
36	Pix JELLY	30192121-5	76,30	90,8	18,44	FNUASS	cumparare directa	01/01/2021	12/31/2021	SICAP
37	Plic C4	30199710-0	335,13	398,8	81,01	FNUASS	cumparare directa	01/01/2021	12/31/2021	SICAP
38	Plic C5 mijlocie	30199710-0	373,95	445	90,40	FNUASS	cumparare directa	01/01/2021	12/31/2021	SICAP
39	Plic C6	30199710-0	710,08	845	171,65	FNUASS	cumparare directa	01/01/2021	12/31/2021	SICAP
40	Plic TB4 burduf 50	30199710-0	265,79	316,29	64,25	FNUASS	cumparare directa	01/01/2021	12/31/2021	SICAP
41	Post it 76X76	30192700-8	294,62	350,6	71,22	FNUASS	cumparare directa	01/01/2021	12/31/2021	SICAP
42	Radieră	30192100-2	51,01	60,7	12,33	FNUASS	cumparare directa	01/01/2021	12/31/2021	SICAP
43	Registru de casă autocopiator	30192700-8	84,34	100,37	20,39	FNUASS	cumparare directa	01/01/2021	12/31/2021	SICAP
44	Registru evidentă Ordine de plată	42512510-6	42,86	51	10,36	FNUASS	cumparare directa	01/01/2021	12/31/2021	SICAP
45	Registru intrare ieșire	30192700-8	637,64	758,79	154,14	FNUASS	cumparare directa	01/01/2021	12/31/2021	SICAP
46	Role SEDO	30192200-3	27,65	32,9	6,68	FNUASS	cumparare directa	01/01/2021	12/31/2021	SICAP
47	Sfoară bumbac	39541140-9	63,87	76	15,44	FNUASS	cumparare directa	01/01/2021	12/31/2021	SICAP
48	Suport birou	30199780-1	27,42	32,63	6,63	FNUASS	cumparare directa	01/01/2021	12/31/2021	SICAP
49	Tus LACO	22612000-3	58,82	70	14,22	FNUASS	cumparare directa	01/01/2021	12/31/2021	SICAP
51	SUBTOTAL MATERIALE BIROTICE		7.932,81	9.440,04	1.917,62					
52	TONER HP LJ 1010	30192113-6	1.558,00	1.854,02	376,62	FNUASS	cumparare directa	01/01/2021	12/31/2021	SICAP
53	TONER HP LJ 9050, C8543X	30192113-6	510,00	606,90	123,28	FNUASS	cumparare directa	01/01/2021	12/31/2021	SICAP
54	TONER HP LJ M426	30192113-6	1.150,00	1.368,50	277,99	FNUASS	cumparare directa	01/01/2021	12/31/2021	SICAP
55	Toner LJ M225 dw	30192113-6	1.560,00	1.856,40	377,10	FNUASS	cumparare directa	01/01/2021	12/31/2021	SICAP
56	Toner pt CANON 280A	30192113-6	825,00	981,75	199,43	FNUASS	cumparare directa	01/01/2021	12/31/2021	SICAP
57	Cartus CANON iP 1800 B	30192113-6	0,00	0,00	0,00	FNUASS	cumparare directa	01/01/2021	12/31/2021	SICAP
58	Cartus CANON iP 1800 C	30192113-6	0,00	0,00	0,00	FNUASS	cumparare directa	01/01/2021	12/31/2021	SICAP
59	TONER HP LJ M521,55A	30192113-6	3.225,00	3.837,75	779,59	FNUASS	cumparare directa	01/01/2021	12/31/2021	SICAP
60	TONER HP LJ Pro MFP 428dw	30192113-6	115,00	136,85	27,80	FNUASS	cumparare directa	01/01/2021	12/31/2021	SICAP
61	TONER RICOH IM 350	30192113-6	1.185,00	1.410,15	286,45	FNUASS	cumparare directa	01/01/2021	12/31/2021	SICAP
63	SUBTOTAL TONERE		10.128,00	12.052,32	2.448,27					
64	HIRTIE XEROX A4	30197642-8	7.989,61	9.507,64	1.931,35	FNUASS	cumparare directa	01/01/2021	12/31/2021	SICAP
65	SUBTOTAL HÂRTIE COPIATOARE		7.989,61	9.507,64	1.931,35					
66	TOTAL ELEMENT DE CHELTUIALA		26.050,42	31.000,00	6.297,23					
67	20.01.02.MATERIALE DE CURĂȚENIE		0,00		0,00					
68	HIRTIE IGIENICA	21221100-9	2.386,69	2840,16	576,94	FNUASS	cumparare directa	01/01/2021	12/31/2021	SICAP
69	BURETE VASE	39525810-9	15,00	17,85	3,63	FNUASS	cumparare directa	01/01/2021	12/31/2021	SICAP
70	DEO WC	39831600-2	46,22	55,00	11,17	FNUASS	cumparare directa	01/01/2021	12/31/2021	SICAP
71	DET.BONUX	24500000-9	46,22	55,00	11,17	FNUASS	cumparare directa	01/01/2021	12/31/2021	SICAP
72	DETERGENT VASE	24500000-9	63,03	75,00	15,24	FNUASS	cumparare directa	01/01/2021	12/31/2021	SICAP
73	DEZINFECTANT DOMESTOS	24250000-1	235,29	280,00	56,88	FNUASS	cumparare directa	01/01/2021	12/31/2021	SICAP
74	INSECTICID	24452000-7	46,00	54,74	11,12	FNUASS	cumparare directa	01/01/2021	12/31/2021	SICAP
75	LAVETA CURĂȚAT	39525810-9	18,00	21,42	4,35	FNUASS	cumparare directa	01/01/2021	12/31/2021	SICAP
76	MANUSI DE UNICA FOLOSINTA	25161200-9	63,03	75,00	15,24	FNUASS	cumparare directa	01/01/2021	12/31/2021	SICAP
77	MANUSI MENAJ	25161100-9	40,00	47,60	9,67	FNUASS	cumparare directa	01/01/2021	12/31/2021	SICAP
78	PISSOAR SANO	39831600-2	46,22	55,00	11,17	FNUASS	cumparare directa	01/01/2021	12/31/2021	SICAP
79	Prosop hirtie	21221000-8	35,46	42,20	8,57	FNUASS	cumparare directa	01/01/2021	12/31/2021	SICAP
80	SACI MARI	25221000-6	71,77	85,41	17,35	FNUASS	cumparare directa	01/01/2021	12/31/2021	SICAP

81	SAPUN FA	24513100-4	24,37	29,00	5,89	FNUASS	cumparare directa	01/01/2021	12/31/2021	SICAP
82	SAPUN LICHID	24513100-4	63,03	75,00	15,24	FNUASS	cumparare directa	01/01/2021	12/31/2021	SICAP
83	Alcool sanitar	24411000-4	63,03	75,00	15,24	FNUASS	cumparare directa	01/01/2021	12/31/2021	SICAP
84	SERVEȚELE	39525810-9	40,00	47,60	9,67	FNUASS	cumparare directa	01/01/2021	12/31/2021	SICAP
85	SITA ODORIZANTĂ	44411000-4	18,00	21,42	4,35	FNUASS	cumparare directa	01/01/2021	12/31/2021	SICAP
86	WC ACTIV GEL DOMESTOS	39831600-2	40,00	47,60	9,67	FNUASS	cumparare directa	01/01/2021	12/31/2021	SICAP
87	TOTAL ELEMENT DE CHELTUIALA		3.361,34	4.000,00	812,55					
88	20.01.03 ÎNCALZIT, ILUMINAT SI FORTA		0,00							
89	GAZ NATURAL	11200000-2	20.100,84	23.920,00	4.859,02	FNUASS	cumparare directa	01/01/2021	12/31/2021	SICAP
90	CURENT ELECTRIC	40100000-3	20.214,29	24.055,00	4.886,45	FNUASS	cumparare directa	01/01/2021	12/31/2021	SICAP
91	MATERIALE ELECTRICE	31681410-0	861,34	1.025,00	208,21	FNUASS	cumparare directa	01/01/2021	12/31/2021	
92	TOTAL ELEMENT DE CHELTUIALA		41.176,47	49.000,00	9.953,68					
93	20.01.04 APA, CANAL SI SALUBRITATE		0,00							
94	CONSUM APĂ-CANAL	41110000-3	2.025,21	2.410,00	489,56	FNUASS	cumparare directa	01/01/2021	12/31/2021	
95	SALUBRIZARE	90121120-8	1.336,13	1.590,00	322,99	FNUASS	cumparare directa	01/01/2021	12/31/2021	
96	TOTAL ELEMENT DE CHELTUIALA		3.361,34	4.000,00	812,55					
97	20.01.05 CARBURANTI SI LUBRIFIANTI		0,00							
98	BON VALORIC BENZINA	23112000-5	7.563,03	9.000,00	1.828,23	FNUASS	cumparare directa	01/01/2021	12/31/2021	SICAP
99	TOTAL ELEMENT DE CHELTUIALA		7.563,03	9.000,00	1.828,23					
100	20.01.08 POSTA, TELECOMUNICATII,		0,00							
101	ABONAMENT TELEFONIE	78400000-1	18.403,36	21900	4.448,69	FNUASS	cumparare directa	01/01/2021	12/31/2021	SICAP
102	ABONAMENT INTERNET	64200000-8	1.008,40	1200	243,76	FNUASS	cumparare directa	01/01/2021	12/31/2021	SICAP
103	TIMBRE POSTALE 5000	22410000-7	14.201,68	16900	3.433,01	FNUASS	cumparare directa	01/01/2021	12/31/2021	
104	TOTAL ELEMENT DE CHELTUIALA		33.613,45	40.000,00	8.125,46					
105	20.01.30 MATERIALE SI PRESTARI DE		0,00							
106	SERVICII TRADUCERE ACTE	79530000-8	1.680,67	2.000,00	406,27	FNUASS	cumparare directa	01/01/2021	12/31/2021	
107	ASIGURĂRI BUNURI	66510000-8	6.890,76	8.200,00	1.665,72	FNUASS	cumparare directa	01/01/2021	12/31/2021	SICAP
108	ÎNTREȚINERE IT	30230000-0	3.613,45	4.300,00	873,49	FNUASS	cumparare directa	01/01/2021	12/31/2021	SICAP
109	CONCESIONARE TEREN	70332100-8	8.823,53	10.500,00	2.132,93	FNUASS	cumparare directa	01/01/2021	12/31/2021	
110	ÎNTREȚINERE REȚEA TELEFONICĂ	64210000-1	974,79	1.160,00	235,64	FNUASS	cumparare directa	01/01/2021	12/31/2021	SICAP
111	ÎNTREȚINERE SERVERE	78400000-1	2.823,53	3.360,00	682,54	FNUASS	cumparare directa	01/01/2021	12/31/2021	SICAP
112	SERVICII ARHIVARE	78400000-1	0,00	0,00	0,00	FNUASS	cumparare directa	01/01/2021	12/31/2021	SICAP
113	SERVICII MEDICINA MUNCII	85147000-1	1.428,57	1700	345,33	FNUASS	cumparare directa	01/01/2021	12/31/2021	SICAP
114	ÎNTREȚINERE CHIRIE SEDO	64200000-8	0,00	0,00	0,00	FNUASS	cumparare directa	01/01/2021	12/31/2021	SICAP
115	ACTUALIZĂRI LEGIS	50000000-5	807,56	961,00	195,21	FNUASS	cumparare directa	01/01/2021	12/31/2021	SICAP
116	MONITORIZARE INTERVENȚIE	22410000-7	2.159,66	2.570,00	522,06	FNUASS	cumparare directa	01/01/2021	12/31/2021	SICAP
117	MENTENANȚĂ SUPORT TEHNIC	48500000-3	0,00	0,00	0,00	FNUASS	cumparare directa	01/01/2021	12/31/2021	SICAP
118	SERVICII CURĂȚENIE	90910000-9	36.974,79	44.000,00	8.938,00	FNUASS	cumparare directa	01/01/2021	12/31/2021	SICAP
119	SERVICII POȘTALE PT.CARDURI	64110000-0	0,00	0,00	0,00	FNUASS	cumparare directa	01/01/2021	12/31/2021	SICAP
120	REPARAȚII,MATERIALE AUTO	50112000-3	8.403,36	10.000,00	2.031,36	FNUASS	cumparare directa	01/01/2021	12/31/2021	SICAP
121	SERVICII APARATE CLIMATIZARE	79212110-7	0,00	0,00	0,00	FNUASS	cumparare directa	01/01/2021	12/31/2021	SICAP
122	SERVICII REPARARE INST.TERMICA	50700000-2	0,00	0,00	0,00	FNUASS	cumparare directa	01/01/2021	12/31/2021	SICAP
123	SERVICII SPĂLARE AUTO	50112300-6	1.126,05	1.340,00	272,20	FNUASS	cumparare directa	01/01/2021	12/31/2021	
124	SERVICII SECURITATE PSI	66510000-8	3.529,41	4.200,00	853,17	FNUASS	cumparare directa	01/01/2021	12/31/2021	SICAP
125	SERVICII DE DEZINFECTARE BIROURI	90921000-9	0,00	0,00	0,00	FNUASS	cumparare directa	01/01/2021	12/31/2021	SICAP
126	VERIFICARE SISTEM DE SECURITATE	73431000-2	672,27	800,00	162,51	FNUASS	cumparare directa	01/01/2021	12/31/2021	SICAP
132	SERVICII DE REVIZIE SISTEM INCALZIRE	45259300-0	3.361,34	4000	812,55	FNUASS	cumparare directa	01/01/2021	12/31/2021	

127	ALTE MAT. ȘI SERVICII DE INTR.	50300000-8	15.721,85	18.709,00	3.800,48	FNUASS	cumparare directa	01/01/2021	12/31/2021	
128	TOTAL ELEMENT DE CHELTUIALA		98.991,60	117.800,00	23.929,47					
129	20.02 REPARATII CURENTE		0,00		0,00					
130	REPARATII INTERIOARE	50300000-8	15.462,18	18400	3.737,71	FNUASS	cumparare directa	01/01/2021	12/31/2021	SICAP
131	REPARATII EXTERIOARE	45232000-1	1.344,54	1600	325,02	FNUASS	cumparare directa	01/01/2021	12/31/2021	SICAP
133	TOTAL ELEMENT DE CHELTUIALA		16.806,72	20.000,00	4.062,73					
134	20.05.30 ALTE OBIECTE DE INVENTAR		0,00		0,00					
135	ALTE OBIECTE	39711130-9	3.184,87	3.790,00	769,89	FNUASS	cumparare directa	01/01/2021	12/31/2021	SICAP
136	TOTAL ELEMENT DE CHELTUIALA	50413200-5	3.184,87	3.790,00	769,89					
137	20.06 DEPLASARI, DETASARI,		0,00		0,00					
138	DEPLASĂRI INTERNE	703333000-4	840,34	1.000,00	203,14	FNUASS	cumparare directa	01/01/2021	12/31/2021	SICAP
139	TOTAL ELEMENT DE CHELTUIALA		840,34	1.000,00	203,14					
140	20.11 CARTI, PUBLICATII SI MATERIALE		0,00		0,00					
141	CĂRȚI PUBLICAȚII	50300000-8	440,34	524,00	106,44	FNUASS	cumparare directa	01/01/2021	12/31/2021	SICAP
142	ACTUALIZĂRI LEGIS	45232000-1	400,00	476,00	96,69	FNUASS	cumparare directa	01/01/2021	12/31/2021	SICAP
143	TOTAL ELEMENT DE CHELTUIALA		840,34	1.000,00	203,14					
144	20.13 PREGATIRE PROFESIONALA		0,00		0,00					
145	CURS PERFECTIONARE	31681000-3	0,00	0,00	0,00					
146	TOTAL ELEMENT DE CHELTUIALA		0,00	0,00	0,00					
147	CHELTUIELI JUDICIARE		1.008,40	1.200,00	243,76					
148	TOTAL ELEMENT DE CHELTUIALA		1.008,40	1.200,00	243,76					
149	20.30 ALTE CHELTUIELI		0,00		0,00					
150	Alte cheltuieli cu bunuri si servicii		0,00	0,00	0,00					
151	TOTAL ELEMENT DE CHELTUIALA		0,00	0,00	0,00					
152	TOTAL GENERAL		235.789,92	280.590,00	56.998,05					
153	70.Cheltuieli de capital		0,00		0,00					
154	AUTOTURISM	34110000-1	0,00	0,00	0,00					
155	CALCULATOARE,COMPUTERE	22120000-7	26.941,18	32.060,00	6.512,55	FNUASS	cumparare directa	01/01/2021	12/31/2021	SICAP
156	APARAT MULTIFUNCTIONAL	30232110-8	12.554,62	14.940,00	3.034,86	FNUASS	cumparare directa	01/01/2021	12/31/2021	SICAP
157	SERVER DE TRANSMISIE	48823000-2	0,00	0,00	0,00					
158	UNITATE DE STOCARE EXTERNĂ	48823000-3	0,00	0,00	0,00					
159	APARAT CLIMATIZARE	22120000-7	0,00	0,00	0,00					
160	TOTAL ELEMENT DE CHELTUIALA		39.495,80	47.000,00	9.547,41					
161	TOTAL GENERAL		275.285,71	327.590,00	66.545,46					

Director General
ec.Duda Tihamér Attila

Director executiv economic
ec. Bucur Anna Maria

