

**PROGRAMUL ANUAL AL ACHIZITIILOR PUBLICE  
 pe anul 2020**

Nr. Crt.	Obiectul contractului/ Acordului-cadru	CPV	VALOARE ANUALA			Sursa de finantare	Procedura aplicata	Data inceperii	Data finalizarii	Modalitate de
			lei fara TVA	lei cu TVA	€ fara TVA					
	<b>20.01.01 FURNITURI DE BIROU</b>									
1	Ace de gămălie	30197320-5	0,00	0,00	0,00	FNUASS	cumparar e directa	01/01/2020	12/31/2020	SICAP
2	Ascuțitor simplu	30192133-2	35,00	41,65	7,53	FNUASS	cumparar e directa	01/01/2020	12/31/2020	SICAP
3	Agrafe	30197220-0	15,00	17,85	3,23	FNUASS	cumparar e directa	01/01/2020	12/31/2020	SICAP
4	Agenda	30197210-0	0,00	0,00	0,00	FNUASS	cumparar e directa	01/01/2020	12/31/2020	SICAP
5	Alonje	30197220-0	20,00	23,80	4,30	FNUASS	cumparar e directa	01/01/2020	12/31/2020	SICAP
6	Banda adezivă	30192700-8	40,00	47,60	8,60	FNUASS	cumparar e directa	01/01/2020	12/31/2020	SICAP
7	Biblioraft	30197210-0	120,00	142,80	25,81	FNUASS	cumparar e directa	01/01/2020	12/31/2020	SICAP
8	Caiet	30192700-8	60,00	71,40	12,90	FNUASS	cumparar e directa	01/01/2020	12/31/2020	SICAP
9	Creion	30192130-1	100,00	119,00	21,51	FNUASS	cumparar e directa	01/01/2020	12/31/2020	SICAP
10	Capse 24/6	30197110-0	180,00	214,20	38,71	FNUASS	cumparar e directa	01/01/2020	12/31/2020	SICAP
11	Carton	30192700-8	40,00	47,60	8,60	FNUASS	cumparar e directa	01/01/2020	12/31/2020	SICAP
12	Cub hârtie	30192700-8	40,00	47,60	8,60	FNUASS	cumparar e directa	01/01/2020	12/31/2020	SICAP
13	Clipsuri	30191130-4	12,00	14,28	2,58	FNUASS	cumparar e directa	01/01/2020	12/31/2020	SICAP
14	Cutter	39240000-6	25,00	29,75	5,38	FNUASS	cumparar e directa	01/01/2020	12/31/2020	SICAP
15	Decapsator	30197321-1	50,00	59,50	10,75	FNUASS	cumparar e directa	01/01/2020	12/31/2020	SICAP
16	Diluant	44832200-3	18,00	21,42	3,87	FNUASS	cumparar e directa	01/01/2020	12/31/2020	SICAP

17	Dosar încopciat 1/1	30192700-8	200,00	238,00	43,01	FNUASS	cumparare directa	01/01/2020	12/31/2020	SICAP
18	Dosar PVC cu găuri	30192700-8	250,00	297,50	53,76	FNUASS	cumparare directa	01/01/2020	12/31/2020	SICAP
19	Dosar șină	30192700-8	150,00	178,50	32,26	FNUASS	cumparare directa	01/01/2020	12/31/2020	SICAP
20	Etichete alb	301199760-5	0,00	0,00	0,00	FNUASS	cumparare directa	01/01/2020	12/31/2020	SICAP
21	Elastice	30190000-7	16,00	19,04	3,44	FNUASS	cumparare directa	01/01/2020	12/31/2020	SICAP
22	Fluid corector	30192160-0	40,00	47,60	8,60	FNUASS	cumparare directa	01/01/2020	12/31/2020	SICAP
23	Folie PVC	19521100-5	200,00	238,00	43,01	FNUASS	cumparare directa	01/01/2020	12/31/2020	SICAP
24	Indigo	30199110-4	0,00	0,00	0,00	FNUASS	cumparare directa	01/01/2020	12/31/2020	SICAP
25	Lipici lichid	301920000-1	60,00	71,40	12,90	FNUASS	cumparare directa	01/01/2020	12/31/2020	SICAP
26	Linii 30cm	301920000-1	0,00	0,00	0,00	FNUASS	cumparare directa	01/01/2020	12/31/2020	SICAP
27	Marker permanent	30192127-3	200,00	238,00	43,01	FNUASS	cumparare directa	01/01/2020	12/31/2020	SICAP
28	Notă de recepție	30192700-8	70,00	83,30	15,05	FNUASS	cumparare directa	01/01/2020	12/31/2020	SICAP
29	Pixuri	30192121-5	150,00	178,50	32,26	FNUASS	cumparare directa	01/01/2020	12/31/2020	SICAP
30	Plic C4	30199710-0	250,00	297,50	53,76	FNUASS	cumparare directa	01/01/2020	12/31/2020	SICAP
31	Plic C5	30199710-0	400,00	476,00	86,02	FNUASS	cumparare directa	01/01/2020	12/31/2020	SICAP
32	Plic C6	30199710-0	800,00	952,00	172,04	FNUASS	cumparare directa	01/01/2020	12/31/2020	SICAP
33	Plic tb4 burduf 50	30199710-0	150,00	178,50	32,26	FNUASS	cumparare directa	01/01/2020	12/31/2020	SICAP
34	Post it 76X76	30192700-8	60,00	71,40	12,90	FNUASS	cumparare directa	01/01/2020	12/31/2020	SICAP
35	Radiere	30192100-2	50,00	59,50	10,75	FNUASS	cumparare directa	01/01/2020	12/31/2020	SICAP
36	Registru intrare ieșire	30192700-8	400,00	476,00	86,02	FNUASS	cumparare directa	01/01/2020	12/31/2020	SICAP
37	Role SEDO	30192200-3	450,00	535,50	96,77	FNUASS	cumparare directa	01/01/2020	12/31/2020	SICAP
38	Sfoară bumbac	39541140-9	80,00	95,20	17,20	FNUASS	cumparare directa	01/01/2020	12/31/2020	SICAP
39	Alte materiale birotice		8.562,00	10.188,78	1.841,29					

40	SUBTOTAL MATERIALE BIROTICE		13.293,00	15.818,67	2.858,71					
41	INK CANON CL38	30192112-9	100,00	119,00	21,51	FNUASS	cumparar e directa	01/01/2020	12/31/2020	SICAP
42	INK CANON BK37	30192112-9	120,00	142,80	25,81	FNUASS	cumparar e directa	01/01/2020	12/31/2020	SICAP
43	TONER HP LJ 1010	30192113-6	820,00	975,80	176,34	FNUASS	cumparar e directa	01/01/2020	12/31/2020	SICAP
44	TONER HP LJ Pro MFP 428	30192113-6	470,00	559,30	101,08	FNUASS	cumparar e directa	01/01/2020	12/31/2020	SICAP
45	TONER CANON IR 1133	30192113-6	1.130,00	1.344,70	243,01	FNUASS	cumparar e directa	01/01/2020	12/31/2020	SICAP
46	TONER HP LJ M521,55A	30192113-6	4.300,00	5.117,00	924,73	FNUASS	cumparar e directa	01/01/2020	12/31/2020	SICAP
47	TONER HP LJ 9050, C8543X	30192113-6	480,00	571,20	103,23	FNUASS	cumparar e directa	01/01/2020	12/31/2020	SICAP
48	TONER RICOH IM 350	30192113-6	720,00	856,80	154,84	FNUASS	cumparar e directa	01/01/2020	12/31/2020	SICAP
49	TONER HP LJ M426X	30192113-6	1.380,00	1.642,20	296,77	FNUASS	cumparar e directa	01/01/2020	12/31/2020	SICAP
50	TONER CF 283A	30192113-6	1.050,00	1.249,50	225,81	FNUASS	cumparar e directa	01/01/2020	12/31/2020	SICAP
51	SUBTOTAL TONERE	30192113-6	10.570,00	12.578,30	2.273,12	FNUASS	cumparar e directa	01/01/2020	12/31/2020	SICAP
52	HIRTIE XEROX A4	21125400-9	8.070,00	9.603,30	1.735,48	FNUASS	cumparar e directa	01/01/2020	12/31/2020	SICAP
53	SUBTOTAL HÂRTIE COPIATOARE	21125400-9	8.070,00	9.603,30	1.735,48	FNUASS	cumparar e directa	01/01/2020	12/31/2020	SICAP
54	TOTAL ELEMENT DE CHELTUIALA		31.933,00	38.000	6.867,31	FNUASS	cumparar e directa	01/01/2020	12/31/2020	SICAP
	<b>20.01.02.MATERIALE DE CURAȚENIE</b>									
55	BURETE VASE	39525810-9	15,00	17,85	3,23	FNUASS	cumparar e directa	01/01/2020	12/31/2020	SICAP
56	DEO WC	39831600-2	18,00	21,42	3,87	FNUASS	cumparar e directa	01/01/2020	12/31/2020	SICAP
57	DET.BONUX	24500000-9	28,00	33,32	6,02	FNUASS	cumparar e directa	01/01/2020	12/31/2020	SICAP
58	DETERGENT VASE	24500000-9	12,00	14,28	2,58	FNUASS	cumparar e directa	01/01/2020	12/31/2020	SICAP
59	DEZINFECTANT DOMESTOS	24250000-1	18,00	21,42	3,87	FNUASS	cumparar e directa	01/01/2020	12/31/2020	SICAP
60	HIRTIE IGIENICA	21221100-9	1.400,00	1.666,00	301,08	FNUASS	cumparar e directa	01/01/2020	12/31/2020	SICAP
61	INSECTICID	24452000-7	10,00	11,90	2,15	FNUASS	cumparar e directa	01/01/2020	12/31/2020	SICAP

62	LAVETA CURĂȚAT	39525810-9	14,00	16,66	3,01	FNUASS	cumparar e directa	01/01/2020	12/31/2020	SICAP
63	MANUSI DE UNICA FOLOSINTA	25161200-9	5,00	5,95	1,08	FNUASS	cumparar e directa	01/01/2020	12/31/2020	SICAP
64	MANUSI MENAJ	25161100-9	5,00	5,95	1,08	FNUASS	cumparar e directa	01/01/2020	12/31/2020	SICAP
65	PISSOAR SANO	39831600-2	15,00	17,85	3,23	FNUASS	cumparar e directa	01/01/2020	12/31/2020	SICAP
66	Prosop hirtie	21221000-8	30,00	35,70	6,45	FNUASS	cumparar e directa	01/01/2020	12/31/2020	SICAP
67	SACI MARI	25221000-6	10,00	11,90	2,15	FNUASS	cumparar e directa	01/01/2020	12/31/2020	SICAP
68	SAPUN FA	24513100-4	10,00	11,90	2,15	FNUASS	cumparar e directa	01/01/2020	12/31/2020	SICAP
69	SAPUN LICHID	24513100-4	25,00	29,75	5,38	FNUASS	cumparar e directa	01/01/2020	12/31/2020	SICAP
70	SAVONIERA	44411000-4	4,00	4,76	0,86	FNUASS	cumparar e directa	01/01/2020	12/31/2020	SICAP
71	SERVEȚELE	39525810-9	20,00	23,80	4,30	FNUASS	cumparar e directa	01/01/2020	12/31/2020	SICAP
72	SITA ODORIZANTĂ	44411000-4	17,00	20,23	3,66	FNUASS	cumparar e directa	01/01/2020	12/31/2020	SICAP
73	WC ACTIV GEL DOMESTOS	39831600-2	25,00	29,75	5,38	FNUASS	cumparar e directa	01/01/2020	12/31/2020	SICAP
74	TOTAL ELEMENT DE CHELTUIALA		1.681,00	2.000	361,51	FNUASS	cumparar e directa	01/01/2020	12/31/2020	SICAP
<b>20.01.03 ÎNCALZIT, ILUMINAT SI FORTA MOTRICA</b>										
75	GAZ NATURAL	11200000-2	18.434,50	21.937,06	3.964,41	FNUASS	cumparar e directa	01/01/2020	12/31/2020	SICAP
76	CURENT ELECTRIC	40100000-3	17.200,00	20.468,00	3.698,92	FNUASS	cumparar e directa	01/01/2020	12/31/2020	SICAP
77	MATERIALE ELECTRICE	31681410-0	500,00	595,00	107,53	FNUASS	cumparar e directa	01/01/2020	12/31/2020	SICAP
78	TOTAL ELEMENT DE CHELTUIALA		36.134,50	43.000	7.770,86					
<b>20.01.04 APA, CANAL SI SALUBRITATE</b>										
79	CONSUM APĂ-CANAL	41110000-3	2.751,00	3.273,69	591,61	FNUASS	cumparar e directa	01/01/2020	12/31/2020	
80	SALUBRIZARE	90121120-8	610,00	725,90	131,18	FNUASS	cumparar e directa	01/01/2020	12/31/2020	
81	TOTAL ELEMENT DE CHELTUIALA		3.361,00	4.000	722,80	FNUASS	cumparar e directa	01/01/2020	12/31/2020	
<b>20.01.05 CARBURANTI SI LUBRIFIANTI</b>										
82	BON VALORIC BENZINA	23112000-5	6.723,00	8.000	1.445,81	FNUASS	cumparar e directa	01/01/2020	12/31/2020	SICAP

83	TOTAL ELEMENT DE CHELTUIALA		6.723,00	8.000	1.445,81	FNUASS	cumparare directa	01/01/2020	12/31/2020	
	<b>20.01.06 PIESE DE SCHIMB</b>									
84	PIESE SCHIMB CALCULATOARE	11200000-2	0,00	0,00	0,00	FNUASS	cumparare directa			
85	ALTE PIESE DE SCHIMB	40100000-3	0,00	0,00	0,00	FNUASS	cumparare directa			
86	TOTAL ELEMENT DE CHELTUIALA		0,00	0,00	0,00	FNUASS	cumparare directa			
	<b>20.01.08 POSTA, TELECOMUNICATII, RADIO, TV, INTERNET</b>									
87	ABONAMENT TELEFONIE	78400000-1	19.840,00	23.609,60	4.266,67	FNUASS	cumparare directa	01/01/2020	12/31/2020	SICAP
88	ABONAMENT TELVERDE	78400000-1	1.600,00	1.904,00	344,09	FNUASS	cumparare directa	01/01/2020	12/31/2020	SICAP
89	ABONAMENT INTERNET	64200000-8	2.929,00	3.485,51	629,89	FNUASS	cumparare directa	01/01/2020	12/31/2020	SICAP
90	TIMBRE POSTALE 5000	22410000-7	8.404,00	10.000,76	1.807,31	FNUASS	cumparare directa	01/01/2020	12/31/2020	
91	TOTAL ELEMENT DE CHELTUIALA		32.773,00	39.000	7.047,96	FNUASS	cumparare directa	01/01/2020	12/31/2020	
	<b>20.01.30 MATERIALE SI PRESTARI DE SERVICII CU CARACTER FUNCTIONAL</b>									
92	SERVICII TRADUCERE ACTE	79530000-8	6.050,00	7.199,50	1.301,08	FNUASS	cumparare directa	01/01/2020	12/31/2020	
93	APĂ MINERALĂ ,PAHARE PVC	15981200-0	140,00	166,60	30,11	FNUASS	cumparare directa	01/01/2020	12/31/2020	SICAP
94	ASIGURĂRI BUNURI	66510000-8	2.800,00	3.332,00	602,15	FNUASS	cumparare directa	01/01/2020	12/31/2020	SICAP
95	ÎNTREȚINERE IT	30230000-0	3.600,00	4.284,00	774,19	FNUASS	cumparare directa	01/01/2020	12/31/2020	SICAP
96	CONCESIONARE TEREN		8.800,00	10.472,00	1.892,47	FNUASS	cumparare directa	01/01/2020	12/31/2020	
97	ÎNTREȚINERE REȚEA TELEFONICĂ	64210000-1	800,00	952,00	172,04	FNUASS	cumparare directa	01/01/2020	12/31/2020	SICAP
98	ÎNTREȚINERE SERVERE	78400000-1	3.360,00	3.998,40	722,58	FNUASS	cumparare directa	01/01/2020	12/31/2020	SICAP
99	SERVICII ARHIVARE	78400000-1	15.000,00	17.850,00	3.225,81	FNUASS	cumparare directa	01/01/2020	03/31/2020	SICAP
100	SERVICII MEDICINA MUNCII		1.337,00	1.591,03	287,53	FNUASS	cumparare directa	01/01/2020	12/31/2020	SICAP
101	ÎNTREȚINERE CHIRIE SEDO	64200000-8	6.600,00	7.854,00	1.419,35	FNUASS	cumparare directa	01/01/2020	12/31/2020	SICAP
102	MONITORIZARE INTERVENȚIE	22410000-7	1.670,00	1.987,30	359,14	FNUASS	cumparare directa	01/01/2020	12/31/2020	SICAP
103	MENTENANȚĂ SUPORT TEHNIC	48500000-3	49.580,00	59.000	10.662,37	FNUASS	cumparare directa	01/01/2020	12/31/2020	SICAP

104	SERVICIILE CURĂȚENIE	90910000-9	34.658,00	41.243,02	7.453,33	FNUASS	cumparare directa	01/01/2020	12/31/2020	SICAP
105	SERVICIILE POȘTALE PT.CARDURI NAȚIONALE		117,64	140,0	25,30	FNUASS	cumparare directa	01/01/2020	12/31/2020	SICAP
106	REPARAȚII,MATERIALE AUTO	15981200-0	2.000,00	2.380,00	430,11	FNUASS	cumparare directa	01/01/2020	12/31/2020	SICAP
107	SERVICIILE APARATE CLIMATIZARE	79212110-7	1.400,00	1.666,00	301,08	FNUASS	cumparare directa	01/01/2020	12/31/2020	SICAP
108	SERVICIILE REPARARE INST.TERMICA	50700000-2	5.500,00	6.545,00	1.182,80	FNUASS	cumparare directa	01/01/2020	12/31/2020	SICAP
109	SERVICIILE SPĂLARE AUTO	50800000-3	900,00	1.071,00	193,55	FNUASS	cumparare directa	01/01/2020	12/31/2020	
110	SERVICIILE SECURITATE PSI	66510000-8	3.000,00	3.570,00	645,16	FNUASS	cumparare directa	01/01/2020	12/31/2020	SICAP
111	ALTE MAT. ȘI SERVICIILE DE INTR.	50300000-8	7.427,00	8.838,13	1.597,20	FNUASS	cumparare directa	01/01/2020	12/31/2020	SICAP
112	TOTAL ELEMENT DE CHELTUIALA		154.739,64	184.140	33.277,34	FNUASS	cumparare directa	01/01/2020	12/31/2020	
	<b>20.02 REPARATII CURENTE</b>									
113	REPARATII INTERIOARE	50300000-8	23.710,00	28.214,90	5.098,92	FNUASS	cumparare directa	01/01/2020	12/31/2020	
114	REPARATII EXTERIOARE	45232000-1	1.500,00	1.785,00	322,58	FNUASS	cumparare directa	01/01/2020	12/31/2020	
115	TOTAL ELEMENT DE CHELTUIALA		25.210,00	30.000	5.421,51					
	<b>20.05.30 ALTE OBIECTE DE INVENTAR</b>									
116	PERDELE VERTICALE	30141200-1	2.200,00	2.618,00	473,12	FNUASS	cumparare directa	01/01/2020	12/31/2020	SICAP
117	BIROTICA	30232110-8	500,00	595,00	107,53	FNUASS	cumparare directa	01/01/2020	12/31/2020	SICAP
118	MOBILA	42964000-1	500,00	595,00	107,53	FNUASS	cumparare directa	01/01/2020	12/31/2020	SICAP
119	ALTE OBIECTE	39711130-9	1.842,00	2.191,98	396,13	FNUASS	cumparare directa	01/01/2020	12/31/2020	SICAP
120	TOTAL ELEMENT DE CHELTUIALA	50413200-5	5.042,00	6.000	1.084,30	FNUASS	cumparare directa	01/01/2020	12/31/2020	
	<b>20.06 DEPLASARI, DETASARI, TRANSFERARI</b>									
121	DEPLASĂRI INTERNE	703333000-4	0,00	0	0,00	FNUASS	cumparare directa	01/01/2020	12/31/2020	SICAP
122	TOTAL ELEMENT DE CHELTUIALA		0,00	0	0,00	FNUASS	cumparare directa	01/01/2020	12/31/2020	
123	<b>20.11 CARTI, PUBLICATII SI MATERIALE DOCUMENTARE</b>					FNUASS	cumparare directa			
124	CĂRȚI PUBLICAȚII	50300000-8	1.861,00	2.215	400,22	FNUASS	cumparare directa	01/01/2020	12/31/2020	SICAP

125	LEX LEGIS	45232000-1	1.500,00	1.785,00	322,58	FNUASS	cumparar e directa	01/01/2020	12/31/2020	SICAP
126	TOTAL ELEMENT DE CHELTUIALA		3.361,00	4.000	722,80	FNUASS	cumparar e directa	01/01/2020	12/31/2020	
	<b>20.13 PREGATIRE PROFESIONALA</b>									
127	CURS PERFECȚIONARE	31681000-3	0,00	0,00	0,00					
128	TOTAL ELEMENT DE CHELTUIALA		0,00	0,00	0,00					
129	<b>20.30 ALTE CHELTUIELI</b>									
130	Alte cheltuieli cu bunuri si servicii		0,00	0,00	0,00					
131	TOTAL ELEMENT DE CHELTUIALA		0,00	0,00	0,00					
132	TOTAL GENERAL		300.958,14	358.140	64.722,18					
133	<b>70.Cheltuieli de capital</b>									
134	AUTOTURISM	34110000-1	0,00	0,00	0,00					
135	CALCULATORARE,COMPUTERE	22120000-7	0,00	0,00	0,00					
136	APARAT MULTIFUNCTIONAL	30232110-8	0,00	0,00	0,00					
137	SERVER DE TRANSMISIE	48823000-2	0,00	0,00	0,00					
138	UNITATE DE STOCARE EXTERNĂ	48823000-3	0,00	0,00	0,00					
139	APARAT CLIMATIZARE	22120000-7	0,00	0	0,00					
140	TOTAL ELEMENT DE CHELTUIALA		0,00	0	0,00					
141	TOTAL GENERAL		300.958,14	358.140	64.722,18					

**Președinte Director General  
ec.Duda Tihamér Attila**

**Director executiv economic  
ec. Bucur Anna Maria**