

Nr.32215/02.12.2019

**PROGRAMUL ANUAL AL ACHIZITIILOR PUBLICE
 pe anul 2019(rectificare a V-a decembrie)**

Nr. Crt.	Obiectul contractului/ Acordului-cadru	CPV	VALOARE ANUALA			Sursa de finantare	Procedura aplicata	Data inceperii	Data finalizarii	Modalitat e de
			lei fara TVA	lei cu TVA	€ fara TVA					
	20.01.01 FURNITURI DE BIROU									
1	Ace de gămălie	30197320-5	0,00	0,00	0,00	FNUASS	cumparare directa	01/01/2019	12/31/2019	SICAP
2	Ascuțitor simplu	30192133-2	0,00	0,00	0,00	FNUASS	cumparare directa	01/01/2019	12/31/2019	SICAP
3	Agrafe	30197220-0	0,00	0,00	0,00	FNUASS	cumparare directa	01/01/2019	12/31/2019	SICAP
4	Condica de prezenta	30197210-0	6,00	7,14	1,29	FNUASS	cumparare directa	12/01/2019	12/31/2019	SICAP
5	Foaie de parcurs	30197210-0	30,00	35,70	6,45	FNUASS	cumparare directa		12/31/2019	SICAP
6	Banda adezivă	30192700-8	20,00	23,80	4,30	FNUASS	cumparare directa	01/01/2019	12/31/2019	SICAP
7	Biblioraft	30197210-0	0,00	0,00	0,00	FNUASS	cumparare directa	01/01/2019	12/31/2019	SICAP
8	Caiet	30192700-8	0,00	0,00	0,00	FNUASS	cumparare directa	01/01/2019	12/31/2019	SICAP
9	Creion	30192130-1	35,00	41,65	7,53	FNUASS	cumparare directa	01/01/2019	12/31/2019	SICAP
10	Capse 24/6	30197110-0	50,00	59,50	10,75	FNUASS	cumparare directa	01/01/2019	12/31/2019	SICAP
11	Carton	30192700-8	0,00	0,00	0,00	FNUASS	cumparare directa	01/01/2019	12/31/2019	SICAP
12	Cub hârtie	30192700-8	0,00	0,00	0,00	FNUASS	cumparare directa	01/01/2019	12/31/2019	SICAP
13	Clipsuri	30191130-4	0,00	0,00	0,00	FNUASS	cumparare directa	01/01/2019	12/31/2019	SICAP
14	Cutter	39240000-6	0,00	0,00	0,00	FNUASS	cumparare directa	01/01/2019	12/31/2019	SICAP
15	Decapsator	30197321-1	0,00	0,00	0,00	FNUASS	cumparare directa	01/01/2019	12/31/2019	SICAP
16	Diluant	44832200-3	0,00	0,00	0,00	FNUASS	cumparare directa	01/01/2019	12/31/2019	SICAP

17	Dosar încopciat 1/1	30192700-8	75,00	89,25	16,13	FNUASS	cumparare directa	01/01/2019	12/31/2019	SICAP
18	Dosar PVC cu găuri	30192700-8	100,00	119,00	21,51	FNUASS	cumparare directa	01/01/2019	12/31/2019	SICAP
19	Dosar șină	30192700-8	60,00	71,40	12,90	FNUASS	cumparare directa	01/01/2019	12/31/2019	SICAP
20	Etichete alb	301199760-4	0,00	0,00	0,00	FNUASS	cumparare directa	01/01/2019	12/31/2019	SICAP
21	Elastice	30190000-7	0,00	0,00	0,00	FNUASS	cumparare directa	01/01/2019	12/31/2019	SICAP
22	Fluid corector	30192160-0	0,00	0,00	0,00	FNUASS	cumparare directa	01/01/2019	12/31/2019	SICAP
23	Folie PVC	19521100-5	50,00	59,50	10,75	FNUASS	cumparare directa	01/01/2019	12/31/2019	SICAP
24	Indigo	30199110-4	0,00	0,00	0,00	FNUASS	cumparare directa	01/01/2019	12/31/2019	SICAP
25	Lipici lichid	301920000-	15,00	17,85	3,23	FNUASS	cumparare directa	01/01/2019	12/31/2019	SICAP
26	Linii 30cm	301920000-	0,00	0,00	0,00	FNUASS	cumparare directa	01/01/2019	12/31/2019	SICAP
27	Marker permanent	30192127-3	48,00	57,12	10,32	FNUASS	cumparare directa	01/01/2019	12/31/2019	SICAP
28	Notă de recepție	30192700-8	35,00	41,65	7,53	FNUASS	cumparare directa	01/01/2019	12/31/2019	SICAP
29	Pixuri	30192121-5	50,00	59,50	10,75	FNUASS	cumparare directa	01/01/2019	12/31/2019	SICAP
30	Plic C4	30199710-0	150,00	178,50	32,26	FNUASS	cumparare directa	01/01/2019	12/31/2019	SICAP
31	Plic C5	30199710-0	140,00	166,60	30,11	FNUASS	cumparare directa	01/01/2019	12/31/2019	SICAP
32	Plic C6	30199710-0	450,00	535,50	96,77	FNUASS	cumparare directa	01/01/2019	12/31/2019	SICAP
33	Plic tb4 burduf 50	30199710-0	160,00	190,40	34,41	FNUASS	cumparare directa	01/01/2019	12/31/2019	SICAP
34	Post it 76X76	30192700-8	50,00	59,50	10,75	FNUASS	cumparare directa	01/01/2019	12/31/2019	SICAP
35	Radiere	30192100-2	0,00	0,00	0,00	FNUASS	cumparare directa	01/01/2019	12/31/2019	SICAP
36	Registru intrare ieșire	30192700-8	400,00	476,00	86,02	FNUASS	cumparare directa	01/01/2019	12/31/2019	SICAP
37	Role SEDO	30192200-3	300,00	357,00	64,52	FNUASS	cumparare directa	01/01/2019	12/31/2019	SICAP
38	Sfoară bumbac	39541140-9	35,00	41,65	7,53	FNUASS	cumparare directa	01/01/2019	12/31/2019	SICAP
39	SUBTOTAL MATERIALE BIROTICE		2.259,00	2.688,21	485,81					

40	INK CANON CL38	30192112-9	0,00	0,00	0,00	FNUASS	cumparare directa	01/01/2019	12/31/2019	SICAP
41	INK CANON BK37	30192112-9	0,00	0,00	0,00	FNUASS	cumparare directa	01/01/2019	12/31/2019	SICAP
42	TONER HP LJ 1010	30192113-6	3.120,00	3.712,80	670,97	FNUASS	cumparare directa	01/01/2019	12/31/2019	SICAP
43	TONER HP LJ M426A	30192113-6	458,00	545,02	98,49	FNUASS	cumparare directa	01/01/2019	12/31/2019	SICAP
44	TONER CANON IR 1133	30192113-6	3.072,00	3.655,68	660,65	FNUASS	cumparare directa	01/01/2019	12/31/2019	SICAP
45	TONER HP LJ M521,55A	30192113-6	7.920,00	9.424,80	1.703,23	FNUASS	cumparare directa	01/01/2019	12/31/2019	SICAP
46	TONER HP LJ 9050, C8543X	30192113-6	1.773,00	2.109,87	381,29	FNUASS	cumparare directa	01/01/2019	12/31/2019	SICAP
47	TONER HP LJ M426X	30192113-6	3.045,00	3.623,55	654,84	FNUASS	cumparare directa	01/01/2019	12/31/2019	SICAP
48	TONER CF 283A	30192113-6	2.370,00	2.820,30	509,68	FNUASS	cumparare directa	01/01/2019	12/31/2019	SICAP
49	SUBTOTAL TONERE	30192113-6	21.758,00	25.892,02	4.679,14	FNUASS	cumparare directa	01/01/2019	12/31/2019	SICAP
50	HIRTIE XEROX A4	21125400-9	7.916,00	9.420,04	1.702,37	FNUASS	cumparare directa	01/01/2019	12/31/2019	SICAP
51	SUBTOTAL HÂRTIE COPIATOARE	21125400-9	7.916,00	9.420,04	1.702,37	FNUASS	cumparare directa	01/01/2019	12/31/2019	SICAP
52	TOTAL ELEMENT DE CHELTUIALA		31.933,00	38.000	6.867,31	FNUASS	cumparare directa	01/01/2019	12/31/2019	SICAP
	20.01.02.MATERIALE DE CURĂȚENIE									
53	BURETE VASE	39525810-9	19,00	22,61	4,09	FNUASS	cumparare directa	01/01/2019	12/31/2019	SICAP
54	DEO WC	39831600-2	20,00	23,80	4,30	FNUASS	cumparare directa	01/01/2019	12/31/2019	SICAP
55	DET.BONUX	24500000-9	27,00	32,13	5,81	FNUASS	cumparare directa	01/01/2019	12/31/2019	SICAP
56	DETERGENT VASE	24500000-9	10,00	11,90	2,15	FNUASS	cumparare directa	01/01/2019	12/31/2019	SICAP
57	DEZINFECTANT DOMESTOS	24250000-1	20,00	23,80	4,30	FNUASS	cumparare directa	01/01/2019	12/31/2019	SICAP
58	HIRTIE IGIENICA	21221100-9	1.736,50	2.066,44	373,44	FNUASS	cumparare directa	01/01/2019	12/31/2019	SICAP
59	INSECTICID	24452000-7	10,00	11,90	2,15	FNUASS	cumparare directa	01/01/2019	12/31/2019	SICAP
60	LAVETA CURĂȚAT	39525810-9	14,00	16,66	3,01	FNUASS	cumparare directa	01/01/2019	12/31/2019	SICAP
61	MANUSI DE UNICA FOLOSINTA	25161200-9	5,00	5,95	1,08	FNUASS	cumparare directa	01/01/2019	12/31/2019	SICAP

62	MANUSI MENAJ	25161100-9	5,00	5,95	1,08	FNUASS	cumparare directa	01/01/2019	12/31/2019	SICAP
63	PISSOAR SANO	39831600-2	15,00	17,85	3,23	FNUASS	cumparare directa	01/01/2019	12/31/2019	SICAP
64	Prosop hirtie	21221000-8	30,00	35,70	6,45	FNUASS	cumparare directa	01/01/2019	12/31/2019	SICAP
65	SACI MARI	25221000-6	10,00	11,90	2,15	FNUASS	cumparare directa	01/01/2019	12/31/2019	SICAP
66	SAPUN FA	24513100-4	10,00	11,90	2,15	FNUASS	cumparare directa	01/01/2019	12/31/2019	SICAP
67	SAPUN LICHID	24513100-4	25,00	29,75	5,38	FNUASS	cumparare directa	01/01/2019	12/31/2019	SICAP
68	SAVONIERA	44411000-4	4,00	4,76	0,86	FNUASS	cumparare directa	01/01/2019	12/31/2019	SICAP
69	SERVEȚELE	39525810-9	20,00	23,80	4,30	FNUASS	cumparare directa	01/01/2019	12/31/2019	SICAP
70	SITA ODORIZANTĂ	44411000-4	20,00	23,80	4,30	FNUASS	cumparare directa	01/01/2019	12/31/2019	SICAP
71	WC ACTIV GEL DOMESTOS	39831600-2	25,00	29,75	5,38	FNUASS	cumparare directa	01/01/2019	12/31/2019	SICAP
72	TOTAL ELEMENT DE CHELTUIALA		2.025,50	2.410	435,59	FNUASS	cumparare directa	01/01/2019	12/31/2019	SICAP
	20.01.03 ÎNCALZIT, ILUMINAT SI FORTA MOTRICA									
73	GAZ NATURAL	11200000-2	21.412,00	25.480,28	4.604,73	FNUASS	cumparare directa	01/01/2019	12/31/2019	SICAP
74	CURENT ELECTRIC	40100000-3	18.500,00	22.015,00	3.978,49	FNUASS	cumparare directa	01/01/2019	12/31/2019	SICAP
75	MATERIALE ELECTRICE	31681410-0	500,00	595,00	107,53	FNUASS	cumparare directa	01/01/2019	12/31/2019	SICAP
76	TOTAL ELEMENT DE CHELTUIALA		40.412,00	48.090	8.690,75					
77	20.01.04 APA, CANAL SI SALUBRITATE									
78	CONSUM APĂ-CANAL	41110000-3	2.718,00	3.234,42	584,52	FNUASS	cumparare directa	01/01/2019	12/31/2019	
79	SALUBRIZARE	90121120-8	610,00	725,90	131,18	FNUASS	cumparare directa	01/01/2019	12/31/2019	
80	TOTAL ELEMENT DE CHELTUIALA		3.328,00	3.960	715,70	FNUASS	cumparare directa	01/01/2019	12/31/2019	
	20.01.05 CARBURANTI SI LUBRIFIANTI									
81	BON VALORIC BENZINA	23112000-5	7.563,00	9.000	1.626,45	FNUASS	cumparare directa	01/01/2019	12/31/2019	SICAP
82	TOTAL ELEMENT DE CHELTUIALA		7.563,00	9.000	1.626,45	FNUASS	cumparare directa			
	20.01.06 PIESE DE SCHIMB									
83	PIESE SCHIMB CALCULATOARE	11200000-2	0,00	0,00	0,00	FNUASS	cumparare directa			

84	ALTE PIESE DE SCHIMB	40100000-3	0,00	0,00	0,00	FNUASS	cumparare directa			
85	TOTAL ELEMENT DE CHELTUIALA		0,00	0,00	0,00	FNUASS	cumparare directa			
20.01.08 POSTA, TELECOMUNICATII, RADIO, TV, INTERNET										
86	ABONAMENT TELEFONIE	78400000-1	19.840,00	23.609,60	4.266,67	FNUASS	cumparare directa	01/01/2019	12/31/2019	SICAP
87	ABONAMENT TELVERDE	78400000-1	1.600,00	1.904,00	344,09	FNUASS	cumparare directa	01/01/2019	12/31/2019	SICAP
88	ABONAMENT INTERNET	64200000-8	2.929,00	3.485,51	629,89	FNUASS	cumparare directa	01/01/2019	12/31/2019	SICAP
89	TIMBRE POSTALE 5000	22410000-7	12.185,50	14.500,75	2.620,54	FNUASS	cumparare directa	01/01/2019	12/31/2019	
90	TOTAL ELEMENT DE CHELTUIALA		36.554,50	43.500	7.861,18	FNUASS	cumparare directa	01/01/2019	12/31/2019	
20.01.30 MATERIALE SI PRESTARI DE SERVICII CU CARACTER FUNCTIONAL										
91	SERVICII TRADUCERE ACTE	79530000-8	4.500,00	5.355,00	967,74	FNUASS	cumparare directa	01/01/2019	12/31/2019	
92	APĂ MINERALĂ ,PAHARE PVC	15981200-0	1.008,00	1.199,52	216,77	FNUASS	cumparare directa	01/01/2019	12/31/2019	SICAP
93	ASIGURĂRI BUNURI	66510000-8	9.620,00	11.447,80	2.068,82	FNUASS	cumparare directa	01/01/2019	12/31/2019	SICAP
94	ÎNTREȚINERE IT	30230000-0	2.750,00	3.272,50	591,40	FNUASS	cumparare directa	01/01/2019	12/31/2019	SICAP
95	CONCESIONARE TEREN		8.500,00	10.115,00	1.827,96	FNUASS	cumparare directa	01/01/2019	12/31/2019	
96	ÎNTREȚINERE REȚEA TELEFONICĂ	64210000-1	800,00	952,00	172,04	FNUASS	cumparare directa	01/01/2019	12/31/2019	SICAP
97	ÎNTREȚINERE SERVERE	78400000-1	3.400,00	4.046,00	731,18	FNUASS	cumparare directa	01/01/2019	12/31/2019	SICAP
98	SERVICII ARHIVARE	78400000-1	7.080,50	8.425,80	1.522,69	FNUASS	cumparare directa	01/01/2019	03/01/2019	SICAP
99	SERVICII ARHIVARE	78400000-1	5.042,00	5.999,98	1.084,30	FNUASS	cumparare directa	11/01/2019	12/31/2019	SICAP
100	ÎNTREȚINERE CHIRIE SEDO	64200000-8	7.210,00	8.579,90	1.550,54	FNUASS	cumparare directa	01/01/2019	12/31/2019	SICAP
101	MONITORIZARE INTERVENȚIE	22410000-7	2.000,00	2.380,00	430,11	FNUASS	cumparare directa	01/01/2019	12/31/2019	SICAP
102	MENTENANȚĂ SUPORT TEHNIC	48500000-3	49.580,00	59.000	10.662,37	FNUASS	cumparare directa	01/01/2019	12/31/2019	SICAP
103	SERVICII CURĂȚENIE	90910000-9	31.938,00	38.006,22	6.868,39	FNUASS	cumparare directa	01/01/2019	12/31/2019	SICAP
104	SERVICII POȘTALE PT.CARDURI NAȚIONALE		43.832,00	52.160	9.426,24	FNUASS	cumparare directa	01/01/2019	12/31/2019	SICAP

105	REPARAȚII,MATERIALE AUTO	15981200-0	7.368,00	8.767,92	1.584,52	FNUASS	cumparare directa	01/01/2019	12/31/2019	SICAP
106	SERVICII EVALUARE MIJL. FIXE	79212110-7	1.000,00	1.190,00	215,05	FNUASS	cumparare directa	04/01/2019	01.07.32019	SICAP
107	SERVICII REPARARE INST.TERMICA	50700000-2	4.000,00	4.760,00	860,22	FNUASS	cumparare directa	05/01/2019	06/30/2019	SICAP
108	SERVICII REPARARE ACOPERIS	50800000-3	0,00	0,00	0,00	FNUASS	cumparare directa			
109	SERVICII SECURITATE PSI	66510000-8	3.000,00	3.570,00	645,16	FNUASS	cumparare directa	01/01/2019	12/31/2019	SICAP
110	ALTE MAT. ȘI SERVICII DE INTR.	50300000-8	9.792,00	11.652,48	2.105,81	FNUASS	cumparare directa	01/01/2019	12/31/2019	SICAP
111	TOTAL ELEMENT DE CHELTUIALA		202.420,50	240.880	43.531,29	FNUASS	cumparare directa			
	20.02 REPARATII CURENTE									
112	REPARATII INTERIOARE-EXT.	50300000-8	0,00	0,00	0,00	FNUASS	cumparare directa			
113	REPARATII INSTALATIE TERMICA	45232000-1	0,00	0,00	0,00	FNUASS	cumparare directa			
114	TOTAL ELEMENT DE CHELTUIALA		0,00	0,00	0,00					
	20.05.30 ALTE OBIECTE DE INVENTAR									
115	CALCULATOR DE BIROU	30141200-1	1.873,95	2.230,00	403,00	FNUASS	cumparare directa	10/03/2019	11/15/2019	SICAP
116	MULTIFUNCTIONAL	30232110-8	1.587,39	1.888,99	341,37	FNUASS	cumparare directa	10/03/2019	11/15/2019	SICAP
117	DISTRUGATOR DE DOCUMENTE	42964000-1	1.580,67	1.881,00	339,93	FNUASS	cumparare directa	10/03/2019	11/15/2019	SICAP
118	FRIGIDER	39711130-9	840,33	999,99	180,72	FNUASS	cumparare directa	10/14/2019	11/15/2019	SICAP
119	ALTE OBIECTE,MOBILIER	39151000-5	1.260,50	1.500,00	271,08	FNUASS	cumparare directa	11/11/2019	12/31/2019	SICAP
120	TOTAL ELEMENT DE CHELTUIALA	50413200-5	7.142,84	8.500	1.536,09	FNUASS	cumparare directa			
	20.06 DEPLASARI, DETASARI, TRANSFERAR									
121	DEPLASĂRI INTERNE	703333000-4	0,00	0	0,00	FNUASS	cumparare directa	01/01/2019	12/31/2019	SICAP
122	TOTAL ELEMENT DE CHELTUIALA		0,00	0	0,00	FNUASS	cumparare directa			
	20.11 CARTI, PUBLICATII SI MATERIALE DOCUMENTARE					FNUASS	cumparare directa			
123	CĂRȚI PUBLICAȚII	50300000-8	2.337,00	2.781	502,58	FNUASS	cumparare directa	04/01/2019	12/31/2019	SICAP
124	LEX LEGIS	45232000-1	1.100,00	1.309,00	236,56	FNUASS		06/01/2019	12/31/2019	SICAP
125	TOTAL ELEMENT DE CHELTUIALA		3.437,00	4.090	739,14	FNUASS	cumparare directa			

	20.13 PREGATIRE PROFESIONALA									
126	CURS PERFECTIONARE	31681000-3	0,00	0,00	0,00	FNUASS				
127	TOTAL ELEMENT DE CHELTUIALA		0,00	0,00	0,00	FNUASS	cumparare directa			
	20.30 ALTE CHELTUIELI					FNUASS	cumparare directa			
128	Alte cheltuieli cu bunuri si servicii		0,00	0,00	0,00					
129	TOTAL ELEMENT DE CHELTUIALA		0,00	0,00	0,00					
130	TOTAL GENERAL		334.816,34	398.431	72.003,51	FNUASS	cumparare directa			
	70.Cheltuieli de capital					FNUASS	cumparare directa			
131	AUTOTURISM	34110000-1	0,00	0,00	0,00					
132	CALCULATOARE,COMPUTERE	22120000-7	29.756,30	35.410,00	6.399,20	FNUASS	cumparare directa	12/02/2019	12/31/2019	
133	APARAT MULTIFUNCTIONAL	30232110-8	5.197,48	6.185,00	1.117,74	FNUASS	cumparare directa	12/02/2019	12/31/2019	
134	SERVER DE TRANSMISIE	48823000-2	0,00	0,00	0,00	FNUASS	cumparare directa			
135	UNITATE DE STOCARE EXTERNĂ	48823000-3	5.970,59	7.105,00	1.284,00	FNUASS	cumparare directa	12/02/2019	12/31/2019	
136	APARAT CLIMATIZARE	22120000-7	3.613,50	4.300	777,10	FNUASS	cumparare directa	06/01/2019	09/01/2019	SICAP
137	TOTAL ELEMENT DE CHELTUIALA		44.537,87	53.000	9.578,04	FNUASS				
138	TOTAL GENERAL		379.354,21	451.432	81.581,55	FNUASS				

Președinte Director General
ec.Duda Tihamér Attila

Director executiv economic
ec. Bucur Anna Maria