

Tabel cu valorile orientative calculate pt. furnizorii de medicamente în cadrul sistemului de asigurări sociale de sănătate
cu încadrare bugetara pentru anul 2022, valori orientative mar - apr 2022, dupa consumul lunii febr 2022
adresa CNAS nr. P2574/31.03.2022 , inregistrata la CAS Constanta sub nr. 11490/31.03.2022

NR CRT.	SOCIETATEA COMERCIALA	U+pens.50% consum ian.	U+pens.50% consum feb.	U+pens.50% estimat mar.	U+pens.50% T1	U+pens.50% estimat apr.	U+pens.50% T2	U+pens.50% total 2022	MS 40% cons.ian.	MS 40% cons.feb.	MS 40% estimat mar.	MS 40% T1	MS 40% estimat apr.	MS 40% T2	MS 40% total
1	ADINFARM	46,306.66	48,786.45	167,411.85	262,504.96	164,372.09	164,372.09	426,877.05	1,447.18	1,373.56	9,924.35	12,745.09	4,069.76	4,069.76	16,814.85
2	ADONIS	38,159.18	34,806.54	167,411.85	240,377.57	164,372.09	164,372.09	404,749.66	667.85	1,043.87	9,924.35	11,636.07	4,069.76	4,069.76	15,705.83
3	ALCPHARMA	56,711.10	55,220.50	167,411.85	279,343.45	164,372.09	164,372.09	443,715.54	1,781.31	1,518.08	9,924.35	13,223.74	4,069.76	4,069.76	17,293.50
4	ALEMI PHARMA	14,855.43	15,016.58	167,411.85	197,283.86	164,372.09	164,372.09	361,655.95	412.47	431.29	9,924.35	10,768.11	4,069.76	4,069.76	14,837.87
5	ALFAMED	56,501.51	49,757.45	167,411.85	273,670.81	164,372.09	164,372.09	438,042.90	1,477.63	2,308.53	9,924.35	13,710.51	4,069.76	4,069.76	17,780.27
6	ALGA-FARM	30,474.75	26,653.89	167,411.85	224,540.49	164,372.09	164,372.09	388,912.58	620.48	327.66	9,924.35	10,872.49	4,069.76	4,069.76	14,942.25
7	ALPHA	18,227.27	14,244.70	167,411.85	199,883.82	164,372.09	164,372.09	364,255.91	629.66	1,079.74	9,924.35	11,633.75	4,069.76	4,069.76	15,703.51
8	APOLLO MEGAFARM	57,410.65	73,558.78	167,411.85	298,381.28	164,372.09	164,372.09	462,753.37	2,078.83	2,127.29	9,924.35	14,130.47	4,069.76	4,069.76	18,200.23
9	AQUA PHARM CONSULTIN	195,763.80	188,210.96	167,411.85	551,386.61	164,372.09	164,372.09	715,758.70	355.08	288.83	9,924.35	10,568.26	4,069.76	4,069.76	14,638.02
10	ASLAVITA FARM	148,410.21	182,088.78	167,411.85	497,910.84	164,372.09	164,372.09	662,282.93	3,144.07	3,978.82	9,924.35	17,047.24	4,069.76	4,069.76	21,117.00
11	ASTRA CONSULTANTA SI	104,290.15	76,552.00	167,411.85	348,254.00	164,372.09	164,372.09	512,626.09	1,051.59	616.65	9,924.35	11,592.59	4,069.76	4,069.76	15,662.35
12	AVI FARM PLUS	29,634.88	24,257.16	167,411.85	221,303.89	164,372.09	164,372.09	385,675.98	996.19	1,476.11	9,924.35	12,396.65	4,069.76	4,069.76	16,466.41
13	BELLA-XANDRA FARM	147,070.33	171,803.98	167,411.85	486,286.16	164,372.09	164,372.09	650,658.25	4,904.62	5,625.77	9,924.35	20,454.74	4,069.76	4,069.76	24,524.50
14	BELL-FARM	15,272.93	12,661.80	167,411.85	195,346.58	164,372.09	164,372.09	359,718.67	1,241.31	1,088.56	9,924.35	12,254.22	4,069.76	4,069.76	16,323.98
15	BENAT	41,088.23	36,779.83	167,411.85	245,279.91	164,372.09	164,372.09	409,652.00	394.75	353.27	9,924.35	10,672.37	4,069.76	4,069.76	14,742.13
16	BID COMINVEST	32,177.06	37,138.18	167,411.85	236,727.09	164,372.09	164,372.09	401,099.18	1,565.35	2,309.24	9,924.35	13,798.94	4,069.76	4,069.76	17,868.70
17	BRYONIA	62,132.87	83,711.51	167,411.85	313,256.23	164,372.09	164,372.09	477,628.32	319.11	1,125.98	9,924.35	11,369.44	4,069.76	4,069.76	15,439.20
18	BYARO	42,714.07	39,565.69	167,411.85	249,691.61	164,372.09	164,372.09	414,063.70	943.96	1,175.25	9,924.35	12,043.56	4,069.76	4,069.76	16,113.32
19	CAPITOL FARM	180,333.62	169,686.03	167,411.85	517,431.50	164,372.09	164,372.09	681,803.59	1,487.11	1,643.47	9,924.35	13,054.93	4,069.76	4,069.76	17,124.69
20	CHAMOMILLA PHARM	31,130.30	32,321.00	167,411.85	230,863.15	164,372.09	164,372.09	395,235.24	868.04	637.35	9,924.35	11,429.74	4,069.76	4,069.76	15,499.50
21	COMETA TRADE	441,329.05	435,587.02	167,411.85	1,044,327.92	164,372.09	164,372.09	1,208,700.01	7,483.41	7,725.26	9,924.35	25,133.02	4,069.76	4,069.76	29,202.78
22	DELIFARM ELID	83,491.36	72,917.84	167,411.85	323,821.05	164,372.09	164,372.09	488,193.14	777.31	857.00	9,924.35	11,558.66	4,069.76	4,069.76	15,628.42
23	DIA FARM SOL	15,411.24	17,985.57	167,411.85	200,808.66	164,372.09	164,372.09	365,180.75	1,449.50	1,212.48	9,924.35	12,586.33	4,069.76	4,069.76	16,656.09
24	DIAGRAND FARM	1,050.30	880.64	167,411.85	169,342.79	164,372.09	164,372.09	333,714.88	52.91	0.00	9,924.35	9,977.26	4,069.76	4,069.76	14,047.02
25	DORIS-FARM 2003	88,886.33	86,715.81	167,411.85	343,013.99	164,372.09	164,372.09	507,386.08	3,004.75	4,222.74	9,924.35	17,151.84	4,069.76	4,069.76	21,221.60
26	ELIFARM	38,771.62	32,691.40	167,411.85	238,874.87	164,372.09	164,372.09	403,246.96	1,199.50	1,223.72	9,924.35	12,347.57	4,069.76	4,069.76	16,417.33
27	ELISAN-FARM	208,194.57	202,378.96	167,411.85	577,985.38	164,372.09	164,372.09	742,357.47	5,580.79	6,421.77	9,924.35	21,926.91	4,069.76	4,069.76	25,996.67
28	EMAFARM UNIQUE	84,557.83	82,044.21	167,411.85	334,013.89	164,372.09	164,372.09	498,385.98	4,316.88	3,283.62	9,924.35	17,524.85	4,069.76	4,069.76	21,594.61
29	EP SANFARM	40,019.88	27,948.35	167,411.85	235,380.08	164,372.09	164,372.09	399,752.17	549.74	544.28	9,924.35	11,018.37	4,069.76	4,069.76	15,088.13
30	EUROSANTIS	159,270.54	131,626.98	167,411.85	458,309.37	164,372.09	164,372.09	622,681.46	1,789.85	2,285.69	9,924.35	13,999.89	4,069.76	4,069.76	18,069.65
31	FARMACIA 3 PLUS	37,983.51	23,929.55	167,411.85	229,324.91	164,372.09	164,372.09	393,697.00	897.31	682.08	9,924.35	11,503.74	4,069.76	4,069.76	15,573.50
32	FARMACIA AB PLUS	161,494.00	140,798.33	167,411.85	469,704.18	164,372.09	164,372.09	634,076.27	2,552.32	2,048.58	9,924.35	14,525.25	4,069.76	4,069.76	18,595.01
33	FARMACTIV	67,868.36	68,448.54	167,411.85	303,728.75	164,372.09	164,372.09	468,100.84	1,925.87	3,061.90	9,924.35	14,912.12	4,069.76	4,069.76	18,981.88
34	FARMA-SILL	14,825.58	12,478.77	167,411.85	194,716.20	164,372.09	164,372.09	359,088.29	9.95	245.77	9,924.35	10,180.07	4,069.76	4,069.76	14,249.83
35	FARMAVITA	1,636,107.36	1,732,181.22	167,411.85	3,535,700.43	164,372.09	164,372.09	3,700,072.52	33,522.07	39,194.55	9,924.35	82,640.97	4,069.76	4,069.76	86,710.73
36	FARMBAS	19,233.93	19,254.65	167,411.85	205,900.43	164,372.09	164,372.09	370,272.52	647.24	672.32	9,924.35	11,243.91	4,069.76	4,069.76	15,313.67
37	FARM-MOND	59,354.68	48,232.98	167,411.85	274,999.51	164,372.09	164,372.09	439,371.60	792.24	329.39	9,924.35	11,045.98	4,069.76	4,069.76	15,115.74

NR CRT.	SOCIETATEA COMERCIALA	U+pens.50% consum ian.	U+pens.50% consum feb.	U+pens.50% estimat mar.	U+pens.50% T1	U+pens.50% estimat apr.	U+pens.50% T2	U+pens.50% total 2022	MS 40% cons.ian.	MS 40% cons.feb.	MS 40% estimat mar.	MS 40% T1	MS 40% estimat apr.	MS 40% T2	MS 40% total
38	GARCINIA FARM	99,813.65	89,984.16	167,411.85	357,209.66	164,372.09	164,372.09	521,581.75	1,877.26	1,737.17	9,924.35	13,538.78	4,069.76	4,069.76	17,608.54
39	GREEN PHARM	90,889.45	76,966.70	167,411.85	335,268.00	164,372.09	164,372.09	499,640.09	2,268.49	1,911.01	9,924.35	14,103.85	4,069.76	4,069.76	18,173.61
40	HEALTH FARM	76,849.52	74,752.03	167,411.85	319,013.40	164,372.09	164,372.09	483,385.49	2,836.47	2,782.47	9,924.35	15,543.29	4,069.76	4,069.76	19,613.05
41	HELIOFARM	231,751.86	273,741.23	167,411.85	672,904.94	164,372.09	164,372.09	837,277.03	2,184.65	2,549.34	9,924.35	14,658.34	4,069.76	4,069.76	18,728.10
42	HELPNET FARMA	1,072,499.00	1,108,679.22	167,411.85	2,348,590.07	164,372.09	164,372.09	2,512,962.16	11,897.50	12,175.02	9,924.35	33,996.87	4,069.76	4,069.76	38,066.63
43	HESPEROS	88,060.64	70,077.07	167,411.85	325,549.56	164,372.09	164,372.09	489,921.65	3,367.56	3,287.41	9,924.35	16,579.32	4,069.76	4,069.76	20,649.08
44	HIPOCRAT PLUS	40,022.00	20,253.57	167,411.85	227,687.42	164,372.09	164,372.09	392,059.51	243.79	148.22	9,924.35	10,316.36	4,069.76	4,069.76	14,386.12
45	HIPOCRAT-FARM	4,825.02	6,816.44	167,411.85	179,053.31	164,372.09	164,372.09	343,425.40	107.99	401.86	9,924.35	10,434.20	4,069.76	4,069.76	14,503.96
46	IOANA ALEXANDRA FARM	30,234.28	22,122.94	167,411.85	219,769.07	164,372.09	164,372.09	384,141.16	295.47	239.90	9,924.35	10,459.72	4,069.76	4,069.76	14,529.48
47	ISTRIA FARM	1,499.23	196.19	167,411.85	169,107.27	164,372.09	164,372.09	333,479.36	0.00	0.00	9,924.35	9,924.35	4,069.76	4,069.76	13,994.11
48	IULIA ANTOHI FARM	11,583.29	13,119.08	167,411.85	192,114.22	164,372.09	164,372.09	356,486.31	305.69	69.39	9,924.35	10,299.43	4,069.76	4,069.76	14,369.19
49	IULY FARM	7,296.18	6,415.87	167,411.85	181,123.90	164,372.09	164,372.09	345,495.99	0.00	0.00	9,924.35	9,924.35	4,069.76	4,069.76	13,994.11
50	MAIKO & RODI FARM	14,013.02	14,105.20	167,411.85	195,530.07	164,372.09	164,372.09	359,902.16	107.46	117.58	9,924.35	10,149.39	4,069.76	4,069.76	14,219.15
51	MATY&TEO FARM	12,179.17	8,514.13	167,411.85	188,105.15	164,372.09	164,372.09	352,477.24	120.12	274.87	9,924.35	10,319.34	4,069.76	4,069.76	14,389.10
52	MEDICAL SERVICES	17,919.04	18,784.77	167,411.85	204,115.66	164,372.09	164,372.09	368,487.75	64.75	170.42	9,924.35	10,159.52	4,069.76	4,069.76	14,229.28
53	MEDIMFARM TOPFARM	43,930.20	41,342.80	167,411.85	252,684.85	164,372.09	164,372.09	417,056.94	766.66	974.75	9,924.35	11,665.76	4,069.76	4,069.76	15,735.52
54	MINI-FARM	3,228,444.90	3,298,793.34	167,411.85	6,694,650.09	164,372.09	164,372.09	6,859,022.18	47,804.73	50,953.13	9,924.35	108,682.21	4,069.76	4,069.76	112,751.97
55	MIRABO MEDIFARM	24,490.80	23,448.88	167,411.85	215,351.53	164,372.09	164,372.09	379,723.62	411.80	476.96	9,924.35	10,813.11	4,069.76	4,069.76	14,882.87
56	MIRACULUM	25,512.21	22,941.07	167,411.85	215,865.13	164,372.09	164,372.09	380,237.22	908.90	775.28	9,924.35	11,608.53	4,069.76	4,069.76	15,678.29
57	MIRALI PRO	15,783.19	14,561.20	167,411.85	197,756.24	164,372.09	164,372.09	362,128.33	122.06	128.84	9,924.35	10,175.25	4,069.76	4,069.76	14,245.01
58	MONDIAL FARM 2008	6,572.97	4,131.36	167,411.85	178,116.18	164,372.09	164,372.09	342,488.27	149.92	228.68	9,924.35	10,302.95	4,069.76	4,069.76	14,372.71
59	NATURAL MULTIPROD	20,201.90	18,259.35	167,411.85	205,873.10	164,372.09	164,372.09	370,245.19	497.35	440.97	9,924.35	10,862.67	4,069.76	4,069.76	14,932.43
60	NICOLE FARM	3,890.74	4,270.68	167,411.85	175,573.27	164,372.09	164,372.09	339,945.36	180.06	157.74	9,924.35	10,262.15	4,069.76	4,069.76	14,331.91
61	OMEGA FARM	58,194.10	71,880.99	167,411.85	297,486.94	164,372.09	164,372.09	461,859.03	1,343.86	1,507.89	9,924.35	12,776.10	4,069.76	4,069.76	16,845.86
62	ONYXFARM	20,933.56	22,389.78	167,411.85	210,735.19	164,372.09	164,372.09	375,107.28	327.13	1,021.89	9,924.35	11,273.37	4,069.76	4,069.76	15,343.13
63	PARTHIS	77,552.58	101,969.59	167,411.85	346,934.02	164,372.09	164,372.09	511,306.11	243.04	276.18	9,924.35	10,443.57	4,069.76	4,069.76	14,513.33
64	PHARMA LIFE MED	9,918.43	11,371.45	167,411.85	188,701.73	164,372.09	164,372.09	353,073.82	0.00	0.00	9,924.35	9,924.35	4,069.76	4,069.76	13,994.11
65	PHARMA LIFE PLUS	82,942.79	76,282.94	167,411.85	326,637.58	164,372.09	164,372.09	491,009.67	2,438.76	2,820.11	9,924.35	15,183.22	4,069.76	4,069.76	19,252.98
66	PHYTO GAL	16,989.59	16,657.56	167,411.85	201,059.00	164,372.09	164,372.09	365,431.09	273.88	1,059.10	9,924.35	11,257.33	4,069.76	4,069.76	15,327.09
67	POLIFARM	23,752.65	23,277.93	167,411.85	214,442.43	164,372.09	164,372.09	378,814.52	523.16	264.44	9,924.35	10,711.95	4,069.76	4,069.76	14,781.71
68	PRIMFARM PLUS	10,059.94	10,909.05	167,411.85	188,380.84	164,372.09	164,372.09	352,752.93	202.43	530.02	9,924.35	10,656.80	4,069.76	4,069.76	14,726.56
69	QUERCUS	47,580.54	49,973.67	167,411.85	264,966.06	164,372.09	164,372.09	429,338.15	2,413.22	2,652.70	9,924.35	14,990.27	4,069.76	4,069.76	19,060.03
70	RADI	22,649.26	20,636.00	167,411.85	210,697.11	164,372.09	164,372.09	375,069.20	842.31	950.03	9,924.35	11,716.69	4,069.76	4,069.76	15,786.45
71	RELIFARM	11,420.45	13,453.24	167,411.85	192,285.54	164,372.09	164,372.09	356,657.63	188.39	218.85	9,924.35	10,331.59	4,069.76	4,069.76	14,401.35
72	RIN FARM NOVO	26,791.55	27,662.37	167,411.85	221,865.77	164,372.09	164,372.09	386,237.86	1,206.07	761.30	9,924.35	11,891.72	4,069.76	4,069.76	15,961.48
73	ROSA MED PHARM	54,712.96	38,452.68	167,411.85	260,577.49	164,372.09	164,372.09	424,949.58	1,950.23	1,583.14	9,924.35	13,457.72	4,069.76	4,069.76	17,527.48
74	SALVIA FARM	39,026.85	28,491.07	167,411.85	234,929.77	164,372.09	164,372.09	399,301.86	2,278.89	2,030.45	9,924.35	14,233.69	4,069.76	4,069.76	18,303.45
75	SAMI IMPEX 94	298,870.26	287,330.46	167,411.85	753,612.57	164,372.09	164,372.09	917,984.66	9,319.13	9,292.05	9,924.35	28,535.53	4,069.76	4,069.76	32,605.29
76	SEABAY-LOGISTIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
77	SEBA FARM	84,488.73	85,349.83	167,411.85	337,250.41	164,372.09	164,372.09	501,622.50	2,547.08	2,075.20	9,924.35	14,546.63	4,069.76	4,069.76	18,616.39
78	SENSIBLU	1,700,701.01	1,771,039.78	167,411.85	3,639,152.64	164,372.09	164,372.09	3,803,524.73	41,859.69	48,997.73	9,924.35	100,781.77	4,069.76	4,069.76	104,851.53
79	SIMAND	16,570.72	20,876.44	167,411.85	204,859.01	164,372.09	164,372.09	369,231.10	294.75	342.15	9,924.35	10,561.25	4,069.76	4,069.76	14,631.01
80	STAR RO TRUST	209,186.54	191,620.89	167,411.85	568,219.28	164,372.09	164,372.09	732,591.37	1,332.17	2,049.66	9,924.35	13,306.18	4,069.76	4,069.76	17,375.94

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81	TILIA-FARM	22,450.91	30,921.38	167,411.85	220,784.14	164,372.09	164,372.09	385,156.23	774.29	656.00	9,924.35	11,354.64	4,069.76	4,069.76	15,424.40
82	VEVA NATURAL FARM	22,611.66	29,551.43	167,411.85	219,574.94	164,372.09	164,372.09	383,947.03	2,024.58	1,853.95	9,924.35	13,802.88	4,069.76	4,069.76	17,872.64
83	VITALIS PLUS	120,346.14	105,214.69	167,411.85	392,972.68	164,372.09	164,372.09	557,344.77	2,871.26	2,661.47	9,924.35	15,457.08	4,069.76	4,069.76	19,526.84
84	ATU GREEN FARM	4,877.60	3,550.95	167,411.85	175,840.40	164,372.09	164,372.09	340,212.49	311.19	258.37	9,924.35	10,493.91	4,069.76	4,069.76	14,563.67
85	AURA RURALFARM	3,694.02	3,261.69	167,411.85	174,367.56	164,372.09	164,372.09	338,739.65	51.25	248.10	9,924.35	10,223.70	4,069.76	4,069.76	14,293.46
86	FARMACIA TEI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
87	SOFI PRIMPHARM	38,035.76	33,913.55	167,411.85	239,361.16	164,372.09	164,372.09	403,733.25	2,537.31	1,214.55	9,924.35	13,676.21	4,069.76	4,069.76	17,745.97
88	MIRUONDA CRS	1,869.82	1,335.31	167,411.85	170,616.98	164,372.09	164,372.09	334,989.07	18.64	9.32	9,924.35	9,952.31	4,069.76	4,069.76	14,022.07
	TOTAL	12,701,005.82	12,818,574.63	14,397,419.10	39,916,999.55	14,135,999.74	14,135,999.74	54,052,999.29	247,629.62	269,876.13	853,494.10	1,370,999.85	349,999.36	349,999.36	1,720,999.21

54,053,000.00

0.71

1,721,000.00

0.79

Tabel cu valorile orientative calcul
cu incadrare bugetara pentru anul :
adresa CNAS nr. P2574/31.03.2022

NR CRT.	SOCIETATEA COMERCIALA	AC cons.ian.	AC cons.feb.	AC estimat mar.	AC T1	AC estimat apr.	AC T2	AC total	U CV cons.ian.	U CV cons.feb.	U CV estimat mar.	U CV T1	U CV estimat apr.	U CV T2	U CV total
1	ADINFARM	47,753.84	50,160.01	177,336.20	275,250.05	168,441.85	168,441.85	443,691.90	4,610.49	2,902.62	14,136.24	21,649.35	15,802.32	15,802.32	37,451.67
2	ADONIS	38,827.03	35,850.41	177,336.20	252,013.64	168,441.85	168,441.85	420,455.49	117,425.04	94,992.61	14,136.24	226,553.89	15,802.32	15,802.32	242,356.21
3	ALCPHARMA	58,492.41	56,738.58	177,336.20	292,567.19	168,441.85	168,441.85	461,009.04	2,641.64	1,522.42	14,136.24	18,300.30	15,802.32	15,802.32	34,102.62
4	ALEMI PHARMA	15,267.90	15,447.87	177,336.20	208,051.97	168,441.85	168,441.85	376,493.82	324.05	157.37	14,136.24	14,617.66	15,802.32	15,802.32	30,419.98
5	ALFAMED	57,979.14	52,065.98	177,336.20	287,381.32	168,441.85	168,441.85	455,823.17	6,886.24	6,862.52	14,136.24	27,885.00	15,802.32	15,802.32	43,687.32
6	ALGA-FARM	31,095.23	26,981.55	177,336.20	235,412.98	168,441.85	168,441.85	403,854.83	2,638.07	2,067.24	14,136.24	18,841.55	15,802.32	15,802.32	34,643.87
7	ALPHA	18,856.93	15,324.44	177,336.20	211,517.57	168,441.85	168,441.85	379,959.42	5,374.77	2,934.20	14,136.24	22,445.21	15,802.32	15,802.32	38,247.53
8	APOLLO MEGAFARM	59,489.48	75,686.07	177,336.20	312,511.75	168,441.85	168,441.85	480,953.60	5,822.13	8,192.14	14,136.24	28,150.51	15,802.32	15,802.32	43,952.83
9	AQUA PHARM CONSULTIN	196,118.88	188,499.79	177,336.20	561,954.87	168,441.85	168,441.85	730,396.72	3,602.81	4,439.60	14,136.24	22,178.65	15,802.32	15,802.32	37,980.97
10	ASLAVITA FARM	151,554.28	186,067.60	177,336.20	514,958.08	168,441.85	168,441.85	683,399.93	6,214.29	11,724.36	14,136.24	32,074.89	15,802.32	15,802.32	47,877.21
11	ASTRA CONSULTANTA SI	105,341.74	77,168.65	177,336.20	359,846.59	168,441.85	168,441.85	528,288.44	3,934.59	4,779.42	14,136.24	22,850.25	15,802.32	15,802.32	38,652.57
12	AVI FARM PLUS	30,631.07	25,733.27	177,336.20	233,700.54	168,441.85	168,441.85	402,142.39	3,181.53	2,974.00	14,136.24	20,291.77	15,802.32	15,802.32	36,094.09
13	BELLA-XANDRA FARM	151,974.95	177,429.75	177,336.20	506,740.90	168,441.85	168,441.85	675,182.75	16,261.31	17,829.36	14,136.24	48,226.91	15,802.32	15,802.32	64,029.23
14	BELL-FARM	16,514.24	13,750.36	177,336.20	207,600.80	168,441.85	168,441.85	376,042.65	3,208.05	2,775.67	14,136.24	20,119.96	15,802.32	15,802.32	35,922.28
15	BENAT	41,482.98	37,133.10	177,336.20	255,952.28	168,441.85	168,441.85	424,394.13	2,212.27	2,567.14	14,136.24	18,915.65	15,802.32	15,802.32	34,717.97
16	BID COMINVEST	33,742.41	39,447.42	177,336.20	250,526.03	168,441.85	168,441.85	418,967.88	334.08	167.61	14,136.24	14,637.93	15,802.32	15,802.32	30,440.25
17	BRYONIA	62,451.98	84,837.49	177,336.20	324,625.67	168,441.85	168,441.85	493,067.52	7,796.13	4,947.14	14,136.24	26,879.51	15,802.32	15,802.32	42,681.83
18	BYARO	43,658.03	40,740.94	177,336.20	261,735.17	168,441.85	168,441.85	430,177.02	2,846.72	2,329.98	14,136.24	19,312.94	15,802.32	15,802.32	35,115.26
19	CAPITOL FARM	181,820.73	171,329.50	177,336.20	530,486.43	168,441.85	168,441.85	698,928.28	5,067.48	5,332.97	14,136.24	24,536.69	15,802.32	15,802.32	40,339.01
20	CHAMOMILLA PHARM	31,998.34	32,958.35	177,336.20	242,292.89	168,441.85	168,441.85	410,734.74	2,056.92	1,772.31	14,136.24	17,965.47	15,802.32	15,802.32	33,767.79
21	COMETA TRADE	448,812.46	443,312.28	177,336.20	1,069,460.94	168,441.85	168,441.85	1,237,902.79	48,479.99	45,517.96	14,136.24	108,134.19	15,802.32	15,802.32	123,936.51
22	DELIFARM ELID	84,268.67	73,774.84	177,336.20	335,379.71	168,441.85	168,441.85	503,821.56	1,874.51	1,733.84	14,136.24	17,744.59	15,802.32	15,802.32	33,546.91
23	DIA FARM SOL	16,860.74	19,198.05	177,336.20	213,394.99	168,441.85	168,441.85	381,836.84	793.35	395.62	14,136.24	15,325.21	15,802.32	15,802.32	31,127.53
24	DIAGRAND FARM	1,103.21	880.64	177,336.20	179,320.05	168,441.85	168,441.85	347,761.90	648.09	312.87	14,136.24	15,097.20	15,802.32	15,802.32	30,899.52
25	DORIS-FARM 2003	91,891.08	90,938.55	177,336.20	360,165.83	168,441.85	168,441.85	528,607.68	6,888.19	7,139.54	14,136.24	28,163.97	15,802.32	15,802.32	43,966.29
26	ELIFARM	39,971.12	33,915.12	177,336.20	251,222.44	168,441.85	168,441.85	419,664.29	3,479.77	2,751.43	14,136.24	20,367.44	15,802.32	15,802.32	36,169.76
27	ELISAN-FARM	213,775.36	208,800.73	177,336.20	599,912.29	168,441.85	168,441.85	768,354.14	15,141.81	20,810.74	14,136.24	50,088.79	15,802.32	15,802.32	65,891.11
28	EMAFARM UNIQUE	88,874.71	85,327.83	177,336.20	351,538.74	168,441.85	168,441.85	519,980.59	13,360.46	10,840.64	14,136.24	38,337.34	15,802.32	15,802.32	54,139.66
29	EP SANFARM	40,569.62	28,492.63	177,336.20	246,398.45	168,441.85	168,441.85	414,840.30	1,303.52	813.50	14,136.24	16,253.26	15,802.32	15,802.32	32,055.58
30	EUROSANTIS	161,060.39	133,912.67	177,336.20	472,309.26	168,441.85	168,441.85	640,751.11	10,069.31	17,500.82	14,136.24	41,706.37	15,802.32	15,802.32	57,508.69
31	FARMACIA 3 PLUS	38,880.82	24,611.63	177,336.20	240,828.65	168,441.85	168,441.85	409,270.50	3,255.26	4,229.30	14,136.24	21,620.80	15,802.32	15,802.32	37,423.12
32	FARMACIA AB PLUS	164,046.32	142,846.91	177,336.20	484,229.43	168,441.85	168,441.85	652,671.28	6,486.80	7,576.14	14,136.24	28,199.18	15,802.32	15,802.32	44,001.50
33	FARMACTIV	69,794.23	71,510.44	177,336.20	318,640.87	168,441.85	168,441.85	487,082.72	4,151.91	4,843.91	14,136.24	23,132.06	15,802.32	15,802.32	38,934.38
34	FARMA-SILL	14,835.53	12,724.54	177,336.20	204,896.27	168,441.85	168,441.85	373,338.12	479.35	312.88	14,136.24	14,928.47	15,802.32	15,802.32	30,730.79
35	FARMAVITA	1,669,629.43	1,771,375.77	177,336.20	3,618,341.40	168,441.85	168,441.85	3,786,783.25	119,927.23	148,638.97	14,136.24	282,702.44	15,802.32	15,802.32	298,504.76
36	FARMBAS	19,881.17	19,926.97	177,336.20	217,144.34	168,441.85	168,441.85	385,586.19	646.73	814.34	14,136.24	15,597.31	15,802.32	15,802.32	31,399.63
37	FARM-MOND	60,146.92	48,562.37	177,336.20	286,045.49	168,441.85	168,441.85	454,487.34	971.94	1,920.07	14,136.24	17,028.25	15,802.32	15,802.32	32,830.57

NR CRT.	SOCIETATEA COMERCIALA	AC cons.ian.	AC cons.feb.	AC estimat mar.	AC T1	AC estimat apr.	AC T2	AC total	U CV cons.ian.	U CV cons.feb.	U CV estimat mar.	U CV T1	U CV estimat apr.	U CV T2	U CV total
38	GARCINIA FARM	101,690.91	91,721.33	177,336.20	370,748.44	168,441.85	168,441.85	539,190.29	6,559.61	6,702.29	14,136.24	27,398.14	15,802.32	15,802.32	43,200.46
39	GREEN PHARM	93,157.94	78,877.71	177,336.20	349,371.85	168,441.85	168,441.85	517,813.70	6,360.57	6,078.00	14,136.24	26,574.81	15,802.32	15,802.32	42,377.13
40	HEALTH FARM	79,685.99	77,534.50	177,336.20	334,556.69	168,441.85	168,441.85	502,998.54	7,720.59	7,147.41	14,136.24	29,004.24	15,802.32	15,802.32	44,806.56
41	HELIOFARM	233,936.51	276,290.57	177,336.20	687,563.28	168,441.85	168,441.85	856,005.13	23,726.93	15,360.37	14,136.24	53,223.54	15,802.32	15,802.32	69,025.86
42	HELPNET FARMA	1,084,396.50	1,120,854.24	177,336.20	2,382,586.94	168,441.85	168,441.85	2,551,028.79	113,015.99	101,450.42	14,136.24	228,602.65	15,802.32	15,802.32	244,404.97
43	HESPEROS	91,428.20	73,364.48	177,336.20	342,128.88	168,441.85	168,441.85	510,570.73	4,893.41	5,225.75	14,136.24	24,255.40	15,802.32	15,802.32	40,057.72
44	HIPOCRAT PLUS	40,265.79	20,401.79	177,336.20	238,003.78	168,441.85	168,441.85	406,445.63	1,504.26	1,583.56	14,136.24	17,224.06	15,802.32	15,802.32	33,026.38
45	HIPOCRAT-FARM	4,933.01	7,218.30	177,336.20	189,487.51	168,441.85	168,441.85	357,929.36	5,062.51	4,425.09	14,136.24	23,623.84	15,802.32	15,802.32	39,426.16
46	IOANA ALEXANDRA FARM	30,529.75	22,362.84	177,336.20	230,228.79	168,441.85	168,441.85	398,670.64	647.03	156.44	14,136.24	14,939.71	15,802.32	15,802.32	30,742.03
47	ISTRIA FARM	1,499.23	196.19	177,336.20	179,031.62	168,441.85	168,441.85	347,473.47	0.00	0.00	14,136.24	14,136.24	15,802.32	15,802.32	29,938.56
48	IULIA ANTOHI FARM	11,888.98	13,188.47	177,336.20	202,413.65	168,441.85	168,441.85	370,855.50	466.88	311.51	14,136.24	14,914.63	15,802.32	15,802.32	30,716.95
49	IULY FARM	7,296.18	6,415.87	177,336.20	191,048.25	168,441.85	168,441.85	359,490.10	835.27	668.80	14,136.24	15,640.31	15,802.32	15,802.32	31,442.63
50	MAIKO & RODI FARM	14,120.48	14,222.78	177,336.20	205,679.46	168,441.85	168,441.85	374,121.31	480.49	469.32	14,136.24	15,086.05	15,802.32	15,802.32	30,888.37
51	MATY&TEO FARM	12,299.29	8,789.00	177,336.20	198,424.49	168,441.85	168,441.85	366,866.34	0.00	322.98	14,136.24	14,459.22	15,802.32	15,802.32	30,261.54
52	MEDICAL SERVICES	17,983.79	18,955.19	177,336.20	214,275.18	168,441.85	168,441.85	382,717.03	0.00	0.00	14,136.24	14,136.24	15,802.32	15,802.32	29,938.56
53	MEDIMFARM TOPFARM	44,696.86	42,317.55	177,336.20	264,350.61	168,441.85	168,441.85	432,792.46	4,951.28	5,392.63	14,136.24	24,480.15	15,802.32	15,802.32	40,282.47
54	MINI-FARM	3,276,249.63	3,349,746.47	177,336.20	6,803,332.30	168,441.85	168,441.85	6,971,774.15	429,892.88	437,865.12	14,136.24	881,894.24	15,802.32	15,802.32	897,696.56
55	MIRABO MEDIFARM	24,902.60	23,925.84	177,336.20	226,164.64	168,441.85	168,441.85	394,606.49	2,487.52	3,636.81	14,136.24	20,260.57	15,802.32	15,802.32	36,062.89
56	MIRACULUM	26,421.11	23,716.35	177,336.20	227,473.66	168,441.85	168,441.85	395,915.51	1,471.55	656.99	14,136.24	16,264.78	15,802.32	15,802.32	32,067.10
57	MIRALI PRO	15,905.25	14,690.04	177,336.20	207,931.49	168,441.85	168,441.85	376,373.34	780.48	935.85	14,136.24	15,852.57	15,802.32	15,802.32	31,654.89
58	MONDIAL FARM 2008	6,722.89	4,360.04	177,336.20	188,419.13	168,441.85	168,441.85	356,860.98	311.80	156.44	14,136.24	14,604.48	15,802.32	15,802.32	30,406.80
59	NATURAL MULTIPROD	20,699.25	18,700.32	177,336.20	216,735.77	168,441.85	168,441.85	385,177.62	918.05	1,420.88	14,136.24	16,475.17	15,802.32	15,802.32	32,277.49
60	NICOLE FARM	4,070.80	4,428.42	177,336.20	185,835.42	168,441.85	168,441.85	354,277.27	0.00	0.00	14,136.24	14,136.24	15,802.32	15,802.32	29,938.56
61	OMEGA FARM	59,537.96	73,388.88	177,336.20	310,263.04	168,441.85	168,441.85	478,704.89	4,088.15	3,155.27	14,136.24	21,379.66	15,802.32	15,802.32	37,181.98
62	ONYXFARM	21,260.69	23,411.67	177,336.20	222,008.56	168,441.85	168,441.85	390,450.41	668.80	836.41	14,136.24	15,641.45	15,802.32	15,802.32	31,443.77
63	PARTHIS	77,795.62	102,245.77	177,336.20	357,377.59	168,441.85	168,441.85	525,819.44	2,006.90	2,999.75	14,136.24	19,142.89	15,802.32	15,802.32	34,945.21
64	PHARMA LIFE MED	9,918.43	11,371.45	177,336.20	198,626.08	168,441.85	168,441.85	367,067.93	1,149.86	658.20	14,136.24	15,944.30	15,802.32	15,802.32	31,746.62
65	PHARMA LIFE PLUS	85,381.55	79,103.05	177,336.20	341,820.80	168,441.85	168,441.85	510,262.65	4,822.19	7,905.48	14,136.24	26,863.91	15,802.32	15,802.32	42,666.23
66	PHYTO GAL	17,263.47	17,716.66	177,336.20	212,316.33	168,441.85	168,441.85	380,758.18	167.61	0.00	14,136.24	14,303.85	15,802.32	15,802.32	30,106.17
67	POLIFARM	24,275.81	23,542.37	177,336.20	225,154.38	168,441.85	168,441.85	393,596.23	1,599.89	784.41	14,136.24	16,520.54	15,802.32	15,802.32	32,322.86
68	PRIMFARM PLUS	10,262.37	11,439.07	177,336.20	199,037.64	168,441.85	168,441.85	367,479.49	155.37	155.37	14,136.24	14,446.98	15,802.32	15,802.32	30,249.30
69	QUERCUS	49,993.76	52,626.37	177,336.20	279,956.33	168,441.85	168,441.85	448,398.18	1,543.30	2,058.35	14,136.24	17,737.89	15,802.32	15,802.32	33,540.21
70	RADI	23,491.57	21,586.03	177,336.20	222,413.80	168,441.85	168,441.85	390,855.65	2,044.09	1,877.62	14,136.24	18,057.95	15,802.32	15,802.32	33,860.27
71	RELIFARM	11,608.84	13,672.09	177,336.20	202,617.13	168,441.85	168,441.85	371,058.98	1,249.37	1,868.88	14,136.24	17,254.49	15,802.32	15,802.32	33,056.81
72	RIN FARM NOVO	27,997.62	28,423.67	177,336.20	233,757.49	168,441.85	168,441.85	402,199.34	1,078.30	648.10	14,136.24	15,862.64	15,802.32	15,802.32	31,664.96
73	ROSA MED PHARM	56,663.19	40,035.82	177,336.20	274,035.21	168,441.85	168,441.85	442,477.06	636.93	2,178.74	14,136.24	16,951.91	15,802.32	15,802.32	32,754.23
74	SALVIA FARM	41,305.74	30,521.52	177,336.20	249,163.46	168,441.85	168,441.85	417,605.31	3,241.41	2,451.34	14,136.24	19,828.99	15,802.32	15,802.32	35,631.31
75	SAMI IMPEX 94	308,189.39	296,622.51	177,336.20	782,148.10	168,441.85	168,441.85	950,589.95	22,166.76	31,119.73	14,136.24	67,422.73	15,802.32	15,802.32	83,225.05
76	SEABAY-LOGISTIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
77	SEBA FARM	87,035.81	87,425.03	177,336.20	351,797.04	168,441.85	168,441.85	520,238.89	4,654.94	4,420.85	14,136.24	23,212.03	15,802.32	15,802.32	39,014.35
78	SENSIBLU	1,742,560.70	1,820,037.51	177,336.20	3,739,934.41	168,441.85	168,441.85	3,908,376.26	131,275.75	177,250.58	14,136.24	322,662.57	15,802.32	15,802.32	338,464.89
79	SIMAND	16,865.47	21,218.59	177,336.20	215,420.26	168,441.85	168,441.85	383,862.11	0.00	0.00	14,136.24	14,136.24	15,802.32	15,802.32	29,938.56
80	STAR RO TRUST	210,518.71	193,670.55	177,336.20	581,525.46	168,441.85	168,441.85	749,967.31	4,117.08	3,462.20	14,136.24	21,715.52	15,802.32	15,802.32	37,517.84

NR CRT.	SOCIETATEA COMERCIALA	AC cons.ian.	AC cons.feb.	AC estimat mar.	AC T1	AC estimat apr.	AC T2	AC total	U CV cons.ian.	U CV cons.feb.	U CV estimat mar.	U CV T1	U CV estimat apr.	U CV T2	U CV total
81	TILIA-FARM	23,225.20	31,577.38	177,336.20	232,138.78	168,441.85	168,441.85	400,580.63	5,644.57	4,691.64	14,136.24	24,472.45	15,802.32	15,802.32	40,274.77
82	VEVA NATURAL FARM	24,636.24	31,405.38	177,336.20	233,377.82	168,441.85	168,441.85	401,819.67	2,349.37	2,287.34	14,136.24	18,772.95	15,802.32	15,802.32	34,575.27
83	VITALIS PLUS	123,217.40	107,876.16	177,336.20	408,429.76	168,441.85	168,441.85	576,871.61	7,231.91	8,595.24	14,136.24	29,963.39	15,802.32	15,802.32	45,765.71
84	ATU GREEN FARM	5,188.79	3,809.32	177,336.20	186,334.31	168,441.85	168,441.85	354,776.16	0.00	0.00	14,136.24	14,136.24	15,802.32	15,802.32	29,938.56
85	AURA RURALFARM	3,745.27	3,509.79	177,336.20	184,591.26	168,441.85	168,441.85	353,033.11	0.00	0.00	14,136.24	14,136.24	15,802.32	15,802.32	29,938.56
86	FARMACIA TEI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
87	SOFI PRIMPHARM	40,573.07	35,128.10	177,336.20	253,037.37	168,441.85	168,441.85	421,479.22	6,825.45	6,285.62	14,136.24	27,247.31	15,802.32	15,802.32	43,049.63
88	MIRUONDA CRS	1,888.46	1,344.63	177,336.20	180,569.29	168,441.85	168,441.85	349,011.14	0.00	0.00	14,136.24	14,136.24	15,802.32	15,802.32	29,938.56
	TOTAL	12,948,635.44	13,088,450.76	15,250,913.20	41,287,999.40	14,485,999.10	14,485,999.10	55,773,998.50	1,261,201.93	1,323,081.03	1,215,716.64	3,799,999.60	1,358,999.52	1,358,999.52	5,158,999.12

55,774,000.00

1.50

5,159,000.00

0.88

Tabel cu valorile orientative calcula
cu incadrare bugetara pentru anul :
adresa CNAS nr. P2574/31.03.2022

NR CRT.	SOCIETATEA COMERCIALA	50%CNAS CV cons.ian	50%CNAS CV cons.feb	50%CNAS CV estimativ mar	50%CNAS T1 CV	50%CNAS CV estimativ apr	50%CNAS T2 CV	50%CNAS total CV	40%MS CV cons.ian	40%MS CV cons.feb	40%MS CV estimat mar	40%MS T1 CV	40%MS CV estimat apr	40%MS T2 CV	40%MS CV total
1	ADINFARM	0.00	0.00	311.10	311.10	302.32	302.32	613.42	0.00	0.00	251.99	251.99	232.55	232.55	484.54
2	ADONIS	0.00	156.44	311.10	467.54	302.32	302.32	769.86	0.00	125.14	251.99	377.13	232.55	232.55	609.68
3	ALCPHARMA	0.00	0.00	311.10	311.10	302.32	302.32	613.42	0.00	0.00	251.99	251.99	232.55	232.55	484.54
4	ALEMI PHARMA	0.00	0.00	311.10	311.10	302.32	302.32	613.42	0.00	0.00	251.99	251.99	232.55	232.55	484.54
5	ALFAMED	0.00	312.88	311.10	623.98	302.32	302.32	926.30	0.00	250.28	251.99	502.27	232.55	232.55	734.82
6	ALGA-FARM	306.20	384.42	311.10	1,001.72	302.32	302.32	1,304.04	244.96	307.53	251.99	804.48	232.55	232.55	1,037.03
7	ALPHA	324.05	0.00	311.10	635.15	302.32	302.32	937.47	259.23	0.00	251.99	511.22	232.55	232.55	743.77
8	APOLLO MEGAFARM	981.04	834.63	311.10	2,126.77	302.32	302.32	2,429.09	784.82	667.72	251.99	1,704.53	232.55	232.55	1,937.08
9	AQUA PHARM CONSULTIN	0.00	0.00	311.10	311.10	302.32	302.32	613.42	0.00	0.00	251.99	251.99	232.55	232.55	484.54
10	ASLAVITA FARM	156.44	322.91	311.10	790.45	302.32	302.32	1,092.77	125.14	258.32	251.99	635.45	232.55	232.55	868.00
11	ASTRA CONSULTANTA SI	0.00	0.00	311.10	311.10	302.32	302.32	613.42	0.00	0.00	251.99	251.99	232.55	232.55	484.54
12	AVI FARM PLUS	468.25	479.42	311.10	1,258.77	302.32	302.32	1,561.09	374.58	383.53	251.99	1,010.10	232.55	232.55	1,242.65
13	BELLA-XANDRA FARM	754.23	921.86	311.10	1,987.19	302.32	302.32	2,289.51	603.41	737.48	251.99	1,592.88	232.55	232.55	1,825.43
14	BELL-FARM	0.00	154.91	311.10	466.01	302.32	302.32	768.33	0.00	123.92	251.99	375.91	232.55	232.55	608.46
15	BENAT	156.43	0.00	311.10	467.53	302.32	302.32	769.85	125.15	0.00	251.99	377.14	232.55	232.55	609.69
16	BID COMINVEST	0.00	0.00	311.10	311.10	302.32	302.32	613.42	0.00	0.00	251.99	251.99	232.55	232.55	484.54
17	BRYONIA	0.00	129.34	311.10	440.44	302.32	302.32	742.76	0.00	103.48	251.99	355.47	232.55	232.55	588.02
18	BYARO	0.00	0.00	311.10	311.10	302.32	302.32	613.42	0.00	0.00	251.99	251.99	232.55	232.55	484.54
19	CAPITOL FARM	312.88	156.44	311.10	780.42	302.32	302.32	1,082.74	250.28	125.14	251.99	627.41	232.55	232.55	859.96
20	CHAMOMILLA PHARM	312.88	312.88	311.10	936.86	302.32	302.32	1,239.18	250.28	250.28	251.99	752.55	232.55	232.55	985.10
21	COMETA TRADE	1,439.82	645.32	311.10	2,396.24	302.32	302.32	2,698.56	1,151.80	516.25	251.99	1,920.04	232.55	232.55	2,152.59
22	DELIFARM ELID	167.61	0.00	311.10	478.71	302.32	302.32	781.03	134.09	0.00	251.99	386.08	232.55	232.55	618.63
23	DIA FARM SOL	156.44	0.00	311.10	467.54	302.32	302.32	769.86	125.14	0.00	251.99	377.13	232.55	232.55	609.68
24	DIAGRAND FARM	0.00	0.00	311.10	311.10	302.32	302.32	613.42	0.00	0.00	251.99	251.99	232.55	232.55	484.54
25	DORIS-FARM 2003	960.98	1,430.17	311.10	2,702.25	302.32	302.32	3,004.57	768.74	1,091.70	251.99	2,112.43	232.55	232.55	2,344.98
26	ELIFARM	156.44	156.44	311.10	623.98	302.32	302.32	926.30	125.14	125.14	251.99	502.27	232.55	232.55	734.82
27	ELISAN-FARM	479.33	312.86	311.10	1,103.29	302.32	302.32	1,405.61	383.48	250.30	251.99	885.77	232.55	232.55	1,118.32
28	EMAFARM UNIQUE	0.00	0.00	311.10	311.10	302.32	302.32	613.42	0.00	0.00	251.99	251.99	232.55	232.55	484.54
29	EP SANFARM	0.00	0.00	311.10	311.10	302.32	302.32	613.42	0.00	0.00	251.99	251.99	232.55	232.55	484.54
30	EUROSANTIS	324.05	646.96	311.10	1,282.11	302.32	302.32	1,584.43	259.22	517.56	251.99	1,028.77	232.55	232.55	1,261.32
31	FARMACIA 3 PLUS	167.61	167.61	311.10	646.32	302.32	302.32	948.64	134.09	134.09	251.99	520.17	232.55	232.55	752.72
32	FARMACIA AB PLUS	166.47	155.38	311.10	632.95	302.32	302.32	935.27	133.18	124.29	251.99	509.46	232.55	232.55	742.01
33	FARMACTIV	305.05	293.96	311.10	910.11	302.32	302.32	1,212.43	244.05	235.17	251.99	731.21	232.55	232.55	963.76
34	FARMA-SILL	0.00	0.00	311.10	311.10	302.32	302.32	613.42	0.00	0.00	251.99	251.99	232.55	232.55	484.54
35	FARMAVITA	1,825.59	3,165.24	311.10	5,301.93	302.32	302.32	5,604.25	1,460.43	2,532.14	251.99	4,244.56	232.55	232.55	4,477.11
36	FARMBAS	0.00	0.00	311.10	311.10	302.32	302.32	613.42	0.00	0.00	251.99	251.99	232.55	232.55	484.54
37	FARM-MOND	0.00	0.00	311.10	311.10	302.32	302.32	613.42	0.00	0.00	251.99	251.99	232.55	232.55	484.54

NR CRT.	SOCIETATEA COMERCIALA	50%CNAS CV cons.ian	50%CNAS CV cons.feb	50%CNAS CV estimativ mar	50%CNAS T1 CV	50%CNAS CV estimativ apr	50%CNAS T2 CV	50%CNAS total CV	40%MS CV cons.ian	40%MS CV cons.feb	40%MS CV estimat mar	40%MS T1 CV	40%MS CV estimat apr	40%MS T2 CV	40%MS CV total
38	GARCINIA FARM	156.44	312.88	311.10	780.42	302.32	302.32	1,082.74	125.15	250.28	251.99	627.42	232.55	232.55	859.97
39	GREEN PHARM	0.00	167.61	311.10	478.71	302.32	302.32	781.03	0.00	134.09	251.99	386.08	232.55	232.55	618.63
40	HEALTH FARM	501.69	669.30	311.10	1,482.09	302.32	302.32	1,784.41	401.36	535.45	251.99	1,188.80	232.55	232.55	1,421.35
41	HELIOFARM	631.33	786.71	311.10	1,729.14	302.32	302.32	2,031.46	505.07	629.35	251.99	1,386.41	232.55	232.55	1,618.96
42	HELPNET FARMA	2,022.98	1,945.41	311.10	4,279.49	302.32	302.32	4,581.81	1,618.34	1,556.28	251.99	3,426.61	232.55	232.55	3,659.16
43	HESPEROS	477.78	477.78	311.10	1,266.66	302.32	302.32	1,568.98	382.22	382.22	251.99	1,016.43	232.55	232.55	1,248.98
44	HIPOCRAT PLUS	0.00	0.00	311.10	311.10	302.32	302.32	613.42	0.00	0.00	251.99	251.99	232.55	232.55	484.54
45	HIPOCRAT-FARM	156.44	0.00	311.10	467.54	302.32	302.32	769.86	125.14	0.00	251.99	377.13	232.55	232.55	609.68
46	IOANA ALEXANDRA FARM	0.00	0.00	311.10	311.10	302.32	302.32	613.42	0.00	0.00	251.99	251.99	232.55	232.55	484.54
47	ISTRIA FARM	0.00	0.00	311.10	311.10	302.32	302.32	613.42	0.00	0.00	251.99	251.99	232.55	232.55	484.54
48	IULIA ANTOHI FARM	0.00	0.00	311.10	311.10	302.32	302.32	613.42	0.00	0.00	251.99	251.99	232.55	232.55	484.54
49	IULY FARM	0.00	0.00	311.10	311.10	302.32	302.32	613.42	0.00	0.00	251.99	251.99	232.55	232.55	484.54
50	MAIKO & RODI FARM	0.00	167.61	311.10	478.71	302.32	302.32	781.03	0.00	134.09	251.99	386.08	232.55	232.55	618.63
51	MATY&TEO FARM	0.00	0.00	311.10	311.10	302.32	302.32	613.42	0.00	0.00	251.99	251.99	232.55	232.55	484.54
52	MEDICAL SERVICES	0.00	0.00	311.10	311.10	302.32	302.32	613.42	0.00	0.00	251.99	251.99	232.55	232.55	484.54
53	MEDIMFARM TOPFARM	167.61	0.00	311.10	478.71	302.32	302.32	781.03	134.09	0.00	251.99	386.08	232.55	232.55	618.63
54	MINI-FARM	6,428.02	6,436.42	311.10	13,175.54	302.32	302.32	13,477.86	5,142.52	5,149.24	251.99	10,543.75	232.55	232.55	10,776.30
55	MIRABO MEDIFARM	324.05	636.93	311.10	1,272.08	302.32	302.32	1,574.40	259.23	509.51	251.99	1,020.73	232.55	232.55	1,253.28
56	MIRACULUM	312.88	156.44	311.10	780.42	302.32	302.32	1,082.74	250.28	125.14	251.99	627.41	232.55	232.55	859.96
57	MIRALI PRO	156.44	0.00	311.10	467.54	302.32	302.32	769.86	125.14	0.00	251.99	377.13	232.55	232.55	609.68
58	MONDIAL FARM 2008	0.00	0.00	311.10	311.10	302.32	302.32	613.42	0.00	0.00	251.99	251.99	232.55	232.55	484.54
59	NATURAL MULTIPROD	0.00	0.00	311.10	311.10	302.32	302.32	613.42	0.00	0.00	251.99	251.99	232.55	232.55	484.54
60	NICOLE FARM	0.00	0.00	311.10	311.10	302.32	302.32	613.42	0.00	0.00	251.99	251.99	232.55	232.55	484.54
61	OMEGA FARM	83.81	0.00	311.10	394.91	302.32	302.32	697.23	67.04	0.00	251.99	319.03	232.55	232.55	551.58
62	ONYXFARM	0.00	0.00	311.10	311.10	302.32	302.32	613.42	0.00	0.00	251.99	251.99	232.55	232.55	484.54
63	PARTHIS	0.00	0.00	311.10	311.10	302.32	302.32	613.42	0.00	0.00	251.99	251.99	232.55	232.55	484.54
64	PHARMA LIFE MED	0.00	0.00	311.10	311.10	302.32	302.32	613.42	0.00	0.00	251.99	251.99	232.55	232.55	484.54
65	PHARMA LIFE PLUS	324.05	417.89	311.10	1,053.04	302.32	302.32	1,355.36	259.23	334.31	251.99	845.53	232.55	232.55	1,078.08
66	PHYTO GAL	0.00	0.00	311.10	311.10	302.32	302.32	613.42	0.00	0.00	251.99	251.99	232.55	232.55	484.54
67	POLIFARM	0.00	0.00	311.10	311.10	302.32	302.32	613.42	0.00	0.00	251.99	251.99	232.55	232.55	484.54
68	PRIMFARM PLUS	0.00	0.00	311.10	311.10	302.32	302.32	613.42	0.00	0.00	251.99	251.99	232.55	232.55	484.54
69	QUERCUS	166.47	166.47	311.10	644.04	302.32	302.32	946.36	133.18	133.18	251.99	518.35	232.55	232.55	750.90
70	RADI	467.18	156.44	311.10	934.72	302.32	302.32	1,237.04	373.74	125.14	251.99	750.87	232.55	232.55	983.42
71	RELIFARM	0.00	0.00	311.10	311.10	302.32	302.32	613.42	0.00	0.00	251.99	251.99	232.55	232.55	484.54
72	RIN FARM NOVO	335.22	335.22	311.10	981.54	302.32	302.32	1,283.86	268.18	268.18	251.99	788.35	232.55	232.55	1,020.90
73	ROSA MED PHARM	0.00	0.00	311.10	311.10	302.32	302.32	613.42	0.00	0.00	251.99	251.99	232.55	232.55	484.54
74	SALVIA FARM	334.08	166.47	311.10	811.65	302.32	302.32	1,113.97	267.27	133.18	251.99	652.44	232.55	232.55	884.99
75	SAMI IMPEX 94	323.35	804.54	311.10	1,438.99	302.32	302.32	1,741.31	258.68	643.60	251.99	1,154.27	232.55	232.55	1,386.82
76	SEABAY-LOGISTIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
77	SEBA FARM	0.00	0.00	311.10	311.10	302.32	302.32	613.42	0.00	0.00	251.99	251.99	232.55	232.55	484.54
78	SENSIBLU	4,745.32	4,960.98	311.10	10,017.40	302.32	302.32	10,319.72	3,789.06	3,961.64	251.99	8,002.69	232.55	232.55	8,235.24
79	SIMAND	0.00	0.00	311.10	311.10	302.32	302.32	613.42	0.00	0.00	251.99	251.99	232.55	232.55	484.54
80	STAR RO TRUST	156.44	156.43	311.10	623.97	302.32	302.32	926.29	125.14	125.15	251.99	502.28	232.55	232.55	734.83

NR CRT.	SOCIETATEA COMERCIALA	50%CNAS CV cons.ian	50%CNAS CV cons.feb	50%CNAS CV estimativ mar	50%CNAS T1 CV	50%CNAS CV estimativ apr	50%CNAS T2 CV	50%CNAS total CV	40%MS CV cons.ian	40%MS CV cons.feb	40%MS CV estimat mar	40%MS T1 CV	40%MS CV estimat apr	40%MS T2 CV	40%MS CV total
81	TILIA-FARM	0.00	156.44	311.10	467.54	302.32	302.32	769.86	0.00	125.14	251.99	377.13	232.55	232.55	609.68
82	VEVA NATURAL FARM	0.00	0.00	311.10	311.10	302.32	302.32	613.42	0.00	0.00	251.99	251.99	232.55	232.55	484.54
83	VITALIS PLUS	138.59	69.29	311.10	518.98	302.32	302.32	821.30	110.87	55.44	251.99	418.30	232.55	232.55	650.85
84	ATU GREEN FARM	0.00	0.00	311.10	311.10	302.32	302.32	613.42	0.00	0.00	251.99	251.99	232.55	232.55	484.54
85	AURA RURALFARM	0.00	0.00	311.10	311.10	302.32	302.32	613.42	0.00	0.00	251.99	251.99	232.55	232.55	484.54
86	FARMACIA TEI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
87	SOFI PRIMPHARM	312.88	312.88	311.10	936.86	302.32	302.32	1,239.18	250.28	250.28	251.99	752.55	232.55	232.55	985.10
88	MIRUONDA CRS	0.00	0.00	311.10	311.10	302.32	302.32	613.42	0.00	0.00	251.99	251.99	232.55	232.55	484.54
	TOTAL	28,644.84	30,600.21	26,754.60	85,999.65	25,999.52	25,999.52	111,999.17	22,908.42	24,420.35	21,671.14	68,999.91	19,999.30	19,999.30	88,999.21

112,000.00

89,000.00

0.83

0.79

Tabel cu valorile orientative calcul
cu incadrare bugetara pentru anul :
adresa CNAS nr. P2574/31.03.2022

NR CRT.	SOCIETATEA COMERCIALA	CV total cons.ian	CV total cons.feb	CV total estimat mar	CV total T1	CV total estimat apr	CV total T2	CV total total	CVR cons.ian	CVR cons.feb	CVR estimat mar	CVR T1	CVR estimat apr	CVR T2	CVR total	Val.contract total
1	ADINFARM	4,610.49	2,902.62	14,699.33	22,212.44	16,337.19	16,337.19	38,549.63	0.00	0.00	66,638.07	66,638.07	19,253.16	19,253.16	85,891.23	568,132.76
2	ADONIS	117,425.04	95,274.19	14,699.33	227,398.56	16,337.19	16,337.19	243,735.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	664,191.24
3	ALCPHARMA	2,641.64	1,522.42	14,699.33	18,863.39	16,337.19	16,337.19	35,200.58	0.00	0.00	66,638.07	66,638.07	19,253.16	19,253.16	85,891.23	582,100.85
4	ALEMI PHARMA	324.05	157.37	14,699.33	15,180.75	16,337.19	16,337.19	31,517.94	0.00	0.00	66,638.07	66,638.07	19,253.16	19,253.16	85,891.23	493,902.99
5	ALFAMED	6,886.24	7,425.68	14,699.33	29,011.25	16,337.19	16,337.19	45,348.44	0.00	0.00	66,638.07	66,638.07	19,253.16	19,253.16	85,891.23	587,062.84
6	ALGA-FARM	3,189.23	2,759.19	14,699.33	20,647.75	16,337.19	16,337.19	36,984.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	440,839.77
7	ALPHA	5,958.05	2,934.20	14,699.33	23,591.58	16,337.19	16,337.19	39,928.77	0.00	0.00	66,638.07	66,638.07	19,253.16	19,253.16	85,891.23	505,779.42
8	APOLLO MEGAFARM	7,587.99	9,694.49	14,699.33	31,981.81	16,337.19	16,337.19	48,319.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	529,272.60
9	AQUA PHARM CONSULTIN	3,602.81	4,439.60	14,699.33	22,741.74	16,337.19	16,337.19	39,078.93	0.00	0.00	66,638.07	66,638.07	19,253.16	19,253.16	85,891.23	855,366.88
10	ASLAVITA FARM	6,495.87	12,305.59	14,699.33	33,500.79	16,337.19	16,337.19	49,837.98	0.00	250,023.79	66,638.07	316,661.86	19,253.16	19,253.16	335,915.02	1,069,152.93
11	ASTRA CONSULTANTA SI	3,934.59	4,779.42	14,699.33	23,413.34	16,337.19	16,337.19	39,750.53	0.00	0.00	66,638.07	66,638.07	19,253.16	19,253.16	85,891.23	653,930.20
12	AVI FARM PLUS	4,024.36	3,836.95	14,699.33	22,560.64	16,337.19	16,337.19	38,897.83	0.00	0.00	66,638.07	66,638.07	19,253.16	19,253.16	85,891.23	526,931.45
13	BELLA-XANDRA FARM	17,618.95	19,488.70	14,699.33	51,806.98	16,337.19	16,337.19	68,144.17	0.00	0.00	66,638.07	66,638.07	19,253.16	19,253.16	85,891.23	829,218.15
14	BELL-FARM	3,208.05	3,054.50	14,699.33	20,961.88	16,337.19	16,337.19	37,299.07	0.00	0.00	66,638.07	66,638.07	19,253.16	19,253.16	85,891.23	499,232.95
15	BENAT	2,493.85	2,567.14	14,699.33	19,760.32	16,337.19	16,337.19	36,097.51	0.00	0.00	66,638.07	66,638.07	19,253.16	19,253.16	85,891.23	546,382.87
16	BID COMINVEST	334.08	167.61	14,699.33	15,201.02	16,337.19	16,337.19	31,538.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450,506.09
17	BRYONIA	7,796.13	5,179.96	14,699.33	27,675.42	16,337.19	16,337.19	44,012.61	0.00	0.00	66,638.07	66,638.07	19,253.16	19,253.16	85,891.23	622,971.36
18	BYARO	2,846.72	2,329.98	14,699.33	19,876.03	16,337.19	16,337.19	36,213.22	0.00	0.00	66,638.07	66,638.07	19,253.16	19,253.16	85,891.23	552,281.47
19	CAPITOL FARM	5,630.64	5,614.55	14,699.33	25,944.52	16,337.19	16,337.19	42,281.71	0.00	0.00	66,638.07	66,638.07	19,253.16	19,253.16	85,891.23	827,101.22
20	CHAMOMILLA PHARM	2,620.08	2,335.47	14,699.33	19,654.88	16,337.19	16,337.19	35,992.07	0.00	0.00	66,638.07	66,638.07	19,253.16	19,253.16	85,891.23	532,618.04
21	COMETA TRADE	51,071.61	46,679.53	14,699.33	112,450.47	16,337.19	16,337.19	128,787.66	0.00	0.00	66,638.07	66,638.07	19,253.16	19,253.16	85,891.23	1,452,581.68
22	DELIFARM ELID	2,176.21	1,733.84	14,699.33	18,609.38	16,337.19	16,337.19	34,946.57	0.00	0.00	66,638.07	66,638.07	19,253.16	19,253.16	85,891.23	624,659.36
23	DIA FARM SOL	1,074.93	395.62	14,699.33	16,169.88	16,337.19	16,337.19	32,507.07	0.00	0.00	66,638.07	66,638.07	19,253.16	19,253.16	85,891.23	500,235.14
24	DIAGRAND FARM	648.09	312.87	14,699.33	15,660.29	16,337.19	16,337.19	31,997.48	0.00	0.00	66,638.07	66,638.07	19,253.16	19,253.16	85,891.23	465,650.61
25	DORIS-FARM 2003	8,617.91	9,661.41	14,699.33	32,978.65	16,337.19	16,337.19	49,315.84	0.00	0.00	66,638.07	66,638.07	19,253.16	19,253.16	85,891.23	663,814.75
26	ELIFARM	3,761.35	3,033.01	14,699.33	21,493.69	16,337.19	16,337.19	37,830.88	0.00	0.00	66,638.07	66,638.07	19,253.16	19,253.16	85,891.23	543,386.40
27	ELISAN-FARM	16,004.62	21,373.90	14,699.33	52,077.85	16,337.19	16,337.19	68,415.04	0.00	0.00	66,638.07	66,638.07	19,253.16	19,253.16	85,891.23	922,660.41
28	EMAFARM UNIQUE	13,360.46	10,840.64	14,699.33	38,900.43	16,337.19	16,337.19	55,237.62	0.00	0.00	66,638.07	66,638.07	19,253.16	19,253.16	85,891.23	661,109.44
29	EP SANFARM	1,303.52	813.50	14,699.33	16,816.35	16,337.19	16,337.19	33,153.54	0.00	0.00	66,638.07	66,638.07	19,253.16	19,253.16	85,891.23	533,885.07
30	EUROSANTIS	10,652.58	18,665.34	14,699.33	44,017.25	16,337.19	16,337.19	60,354.44	0.00	0.00	66,638.07	66,638.07	19,253.16	19,253.16	85,891.23	786,996.78
31	FARMACIA 3 PLUS	3,556.96	4,531.00	14,699.33	22,787.29	16,337.19	16,337.19	39,124.48	0.00	0.00	66,638.07	66,638.07	19,253.16	19,253.16	85,891.23	534,286.21
32	FARMACIA AB PLUS	6,786.45	7,855.81	14,699.33	29,341.59	16,337.19	16,337.19	45,678.78	0.00	0.00	66,638.07	66,638.07	19,253.16	19,253.16	85,891.23	784,241.29
33	FARMACTIV	4,701.01	5,373.04	14,699.33	24,773.38	16,337.19	16,337.19	41,110.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	528,193.29
34	FARMA-SILL	479.35	312.88	14,699.33	15,491.56	16,337.19	16,337.19	31,828.75	0.00	0.00	66,638.07	66,638.07	19,253.16	19,253.16	85,891.23	491,058.10
35	FARMAVITA	123,213.25	154,336.35	14,699.33	292,248.93	16,337.19	16,337.19	308,586.12	0.00	1,122,568.11	66,638.07	1,189,206.18	19,253.16	19,253.16	1,208,459.34	5,303,828.71
36	FARMBAS	646.73	814.34	14,699.33	16,160.40	16,337.19	16,337.19	32,497.59	0.00	0.00	66,638.07	66,638.07	19,253.16	19,253.16	85,891.23	503,975.01
37	FARM-MOND	971.94	1,920.07	14,699.33	17,591.34	16,337.19	16,337.19	33,928.53	0.00	0.00	66,638.07	66,638.07	19,253.16	19,253.16	85,891.23	574,307.10

NR CRT.	SOCIETATEA COMERCIALA	CV total cons.ian	CV total cons.feb	CV total estimat mar	CV total T1	CV total estimat apr	CV total T2	CV total total	CVR cons.ian	CVR cons.feb	CVR estimat mar	CVR T1	CVR estimat apr	CVR T2	CVR total	Val.contract total
38	GARCINIA FARM	6,841.20	7,265.45	14,699.33	28,805.98	16,337.19	16,337.19	45,143.17	0.00	0.00	66,638.07	66,638.07	19,253.16	19,253.16	85,891.23	670,224.69
39	GREEN PHARM	6,360.57	6,379.70	14,699.33	27,439.60	16,337.19	16,337.19	43,776.79	0.00	0.00	66,638.07	66,638.07	19,253.16	19,253.16	85,891.23	647,481.72
40	HEALTH FARM	8,623.64	8,352.16	14,699.33	31,675.13	16,337.19	16,337.19	48,012.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	551,010.86
41	HELIOFARM	24,863.33	16,776.43	14,699.33	56,339.09	16,337.19	16,337.19	72,676.28	0.00	0.00	66,638.07	66,638.07	19,253.16	19,253.16	85,891.23	1,014,572.64
42	HELPNET FARMA	116,657.31	104,952.11	14,699.33	236,308.75	16,337.19	16,337.19	252,645.94	0.00	0.00	66,638.07	66,638.07	19,253.16	19,253.16	85,891.23	2,889,565.96
43	HESPEROS	5,753.41	6,085.75	14,699.33	26,538.49	16,337.19	16,337.19	42,875.68	0.00	0.00	66,638.07	66,638.07	19,253.16	19,253.16	85,891.23	639,337.64
44	HIPOCRAT PLUS	1,504.26	1,583.56	14,699.33	17,787.15	16,337.19	16,337.19	34,124.34	0.00	0.00	66,638.07	66,638.07	19,253.16	19,253.16	85,891.23	526,461.20
45	HIPOCRAT-FARM	5,344.09	4,425.09	14,699.33	24,468.51	16,337.19	16,337.19	40,805.70	0.00	0.00	66,638.07	66,638.07	19,253.16	19,253.16	85,891.23	484,626.29
46	IOANA ALEXANDRA FARM	647.03	156.44	14,699.33	15,502.80	16,337.19	16,337.19	31,839.99	0.00	0.00	66,638.07	66,638.07	19,253.16	19,253.16	85,891.23	516,401.86
47	ISTRIA FARM	0.00	0.00	14,699.33	14,699.33	16,337.19	16,337.19	31,036.52	0.00	0.00	66,638.07	66,638.07	19,253.16	19,253.16	85,891.23	464,401.22
48	IULIA ANTOHI FARM	466.88	311.51	14,699.33	15,477.72	16,337.19	16,337.19	31,814.91	0.00	0.00	66,638.07	66,638.07	19,253.16	19,253.16	85,891.23	488,561.64
49	IULY FARM	835.27	668.80	14,699.33	16,203.40	16,337.19	16,337.19	32,540.59	0.00	0.00	66,638.07	66,638.07	19,253.16	19,253.16	85,891.23	477,921.92
50	MAIKO & RODI FARM	480.49	771.02	14,699.33	15,950.84	16,337.19	16,337.19	32,288.03	0.00	0.00	66,638.07	66,638.07	19,253.16	19,253.16	85,891.23	492,300.57
51	MATY&TEO FARM	0.00	322.98	14,699.33	15,022.31	16,337.19	16,337.19	31,359.50	0.00	0.00	66,638.07	66,638.07	19,253.16	19,253.16	85,891.23	484,117.07
52	MEDICAL SERVICES	0.00	0.00	14,699.33	14,699.33	16,337.19	16,337.19	31,036.52	0.00	0.00	66,638.07	66,638.07	19,253.16	19,253.16	85,891.23	499,644.78
53	MEDIMFARM TOPFARM	5,252.98	5,392.63	14,699.33	25,344.94	16,337.19	16,337.19	41,682.13	0.00	0.00	66,638.07	66,638.07	19,253.16	19,253.16	85,891.23	560,365.82
54	MINI-FARM	441,463.42	449,450.78	14,699.33	905,613.53	16,337.19	16,337.19	921,950.72	0.00	0.00	66,638.07	66,638.07	19,253.16	19,253.16	85,891.23	7,979,616.10
55	MIRABO MEDIFARM	3,070.80	4,783.25	14,699.33	22,553.38	16,337.19	16,337.19	38,890.57	0.00	0.00	66,638.07	66,638.07	19,253.16	19,253.16	85,891.23	519,388.29
56	MIRACULUM	2,034.71	938.57	14,699.33	17,672.61	16,337.19	16,337.19	34,009.80	0.00	0.00	66,638.07	66,638.07	19,253.16	19,253.16	85,891.23	515,816.54
57	MIRALI PRO	1,062.06	935.85	14,699.33	16,697.24	16,337.19	16,337.19	33,034.43	0.00	0.00	66,638.07	66,638.07	19,253.16	19,253.16	85,891.23	495,299.00
58	MONDIAL FARM 2008	311.80	156.44	14,699.33	15,167.57	16,337.19	16,337.19	31,504.76	0.00	0.00	66,638.07	66,638.07	19,253.16	19,253.16	85,891.23	474,256.97
59	NATURAL MULTIPROD	918.05	1,420.88	14,699.33	17,038.26	16,337.19	16,337.19	33,375.45	0.00	0.00	66,638.07	66,638.07	19,253.16	19,253.16	85,891.23	504,444.30
60	NICOLE FARM	0.00	0.00	14,699.33	14,699.33	16,337.19	16,337.19	31,036.52	0.00	0.00	66,638.07	66,638.07	19,253.16	19,253.16	85,891.23	471,205.02
61	OMEGA FARM	4,239.00	3,155.27	14,699.33	22,093.60	16,337.19	16,337.19	38,430.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	517,135.68
62	ONYXFARM	668.80	836.41	14,699.33	16,204.54	16,337.19	16,337.19	32,541.73	0.00	0.00	66,638.07	66,638.07	19,253.16	19,253.16	85,891.23	508,883.37
63	PARTHIS	2,006.90	2,999.75	14,699.33	19,705.98	16,337.19	16,337.19	36,043.17	0.00	0.00	66,638.07	66,638.07	19,253.16	19,253.16	85,891.23	647,753.84
64	PHARMA LIFE MED	1,149.86	658.20	14,699.33	16,507.39	16,337.19	16,337.19	32,844.58	0.00	0.00	66,638.07	66,638.07	19,253.16	19,253.16	85,891.23	485,803.74
65	PHARMA LIFE PLUS	5,405.47	8,657.68	14,699.33	28,762.48	16,337.19	16,337.19	45,099.67	0.00	0.00	66,638.07	66,638.07	19,253.16	19,253.16	85,891.23	641,253.55
66	PHYTO GAL	167.61	0.00	14,699.33	14,866.94	16,337.19	16,337.19	31,204.13	0.00	0.00	66,638.07	66,638.07	19,253.16	19,253.16	85,891.23	497,853.54
67	POLIFARM	1,599.89	784.41	14,699.33	17,083.63	16,337.19	16,337.19	33,420.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	427,017.05
68	PRIMFARM PLUS	155.37	155.37	14,699.33	15,010.07	16,337.19	16,337.19	31,347.26	0.00	0.00	66,638.07	66,638.07	19,253.16	19,253.16	85,891.23	484,717.98
69	QUERCUS	1,842.95	2,358.00	14,699.33	18,900.28	16,337.19	16,337.19	35,237.47	0.00	0.00	66,638.07	66,638.07	19,253.16	19,253.16	85,891.23	569,526.88
70	RADI	2,885.01	2,159.20	14,699.33	19,743.54	16,337.19	16,337.19	36,080.73	0.00	0.00	66,638.07	66,638.07	19,253.16	19,253.16	85,891.23	512,827.61
71	RELIFARM	1,249.37	1,868.88	14,699.33	17,817.58	16,337.19	16,337.19	34,154.77	0.00	0.00	66,638.07	66,638.07	19,253.16	19,253.16	85,891.23	491,104.98
72	RIN FARM NOVO	1,681.70	1,251.50	14,699.33	17,632.53	16,337.19	16,337.19	33,969.72	0.00	0.00	66,638.07	66,638.07	19,253.16	19,253.16	85,891.23	522,060.29
73	ROSA MED PHARM	636.93	2,178.74	14,699.33	17,515.00	16,337.19	16,337.19	33,852.19	0.00	0.00	66,638.07	66,638.07	19,253.16	19,253.16	85,891.23	562,220.48
74	SALVIA FARM	3,842.76	2,750.99	14,699.33	21,293.08	16,337.19	16,337.19	37,630.27	0.00	0.00	66,638.07	66,638.07	19,253.16	19,253.16	85,891.23	541,126.81
75	SAMI IMPEX 94	22,748.79	32,567.87	14,699.33	70,015.99	16,337.19	16,337.19	86,353.18	0.00	0.00	66,638.07	66,638.07	19,253.16	19,253.16	85,891.23	1,122,834.36
76	SEABAY-LOGISTIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
77	SEBA FARM	4,654.94	4,420.85	14,699.33	23,775.12	16,337.19	16,337.19	40,112.31	0.00	0.00	66,638.07	66,638.07	19,253.16	19,253.16	85,891.23	646,242.43
78	SENSIBLU	139,810.13	186,173.20	14,699.33	340,682.66	16,337.19	16,337.19	357,019.85	0.00	0.00	66,638.07	66,638.07	19,253.16	19,253.16	85,891.23	4,351,287.34
79	SIMAND	0.00	0.00	14,699.33	14,699.33	16,337.19	16,337.19	31,036.52	0.00	0.00	66,638.07	66,638.07	19,253.16	19,253.16	85,891.23	500,789.86
80	STAR RO TRUST	4,398.66	3,743.78	14,699.33	22,841.77	16,337.19	16,337.19	39,178.96	0.00	0.00	66,638.07	66,638.07	19,253.16	19,253.16	85,891.23	875,037.50

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81	TILIA-FARM	5,644.57	4,973.22	14,699.33	25,317.12	16,337.19	16,337.19	41,654.31	0.00	0.00	66,638.07	66,638.07	19,253.16	19,253.16	85,891.23	528,126.17
82	VEVA NATURAL FARM	2,349.37	2,287.34	14,699.33	19,336.04	16,337.19	16,337.19	35,673.23	0.00	0.00	66,638.07	66,638.07	19,253.16	19,253.16	85,891.23	523,384.13
83	VITALIS PLUS	7,481.37	8,719.97	14,699.33	30,900.67	16,337.19	16,337.19	47,237.86	0.00	0.00	66,638.07	66,638.07	19,253.16	19,253.16	85,891.23	710,000.70
84	ATU GREEN FARM	0.00	0.00	14,699.33	14,699.33	16,337.19	16,337.19	31,036.52	0.00	0.00	66,638.07	66,638.07	19,253.16	19,253.16	85,891.23	471,703.91
85	AURA RURALFARM	0.00	0.00	14,699.33	14,699.33	16,337.19	16,337.19	31,036.52	0.00	0.00	66,638.07	66,638.07	19,253.16	19,253.16	85,891.23	469,960.86
86	FARMACIA TEI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,638.07	66,638.07	19,253.16	19,253.16	85,891.23	85,891.23
87	SOFI PRIMPHARM	7,388.61	6,848.78	14,699.33	28,936.72	16,337.19	16,337.19	45,273.91	0.00	0.00	66,638.07	66,638.07	19,253.16	19,253.16	85,891.23	552,644.36
88	MIRUONDA CRS	0.00	0.00	14,699.33	14,699.33	16,337.19	16,337.19	31,036.52	0.00	0.00	66,638.07	66,638.07	19,253.16	19,253.16	85,891.23	465,938.89
	TOTAL	1,312,755.19	1,378,101.59	1,264,142.38	3,954,999.16	1,404,998.34	1,404,998.34	5,359,997.50	0.00	1,372,591.90	5,264,407.53	6,636,999.43	1,520,999.64	1,520,999.64	8,157,999.07	69,291,995.07

5,360,000.00

8,158,000.00 69,292,000.00

2.50

0.93 4.93