

Tabel cu valorile orientative calculate
cu incadrare bugetara pentru anul 20
adresa CNAS nr. P2168/17.03.2022 , i

NR CRT.	SOCIETATEA COMERCIALA	50%CNAS CV consum ian.	50%CNAS CV consum feb.	50%CNAS C estimat mar.	50%CNAS total	40%MS CV consum ian	40%MS CV consum feb.	40%MS CV estimat mar.	40%MS CV total	CV total consum ian.	CV total estimat feb.	CV total estimat mar.	CV total total	CVR consum	CVR consum feb.	CVR estimat mar.	CVR total	Val.contract total
1	ADINFARM	0.00	0.00	311.10	311.10	0.00	0.00	251.99	251.99	4,610.49	2,902.62	14,699.33	22,212.44	0.00	0.00	66,638.07	66,638.07	359,181.95
2	ADONIS	0.00	156.44	311.10	467.54	0.00	125.14	251.99	377.13	117,425.04	95,274.19	14,699.33	227,398.56	0.00	0.00	0.00	0.00	474,493.59
3	ALCPHARMA	0.00	0.00	311.10	311.10	0.00	0.00	251.99	251.99	2,641.64	1,522.42	14,699.33	18,863.39	0.00	0.00	66,638.07	66,638.07	373,150.04
4	ALEMI PHARMA	0.00	0.00	311.10	311.10	0.00	0.00	251.99	251.99	324.05	157.37	14,699.33	15,180.75	0.00	0.00	66,638.07	66,638.07	284,952.18
5	ALFAMED	0.00	312.88	311.10	623.98	0.00	250.28	251.99	502.27	6,886.24	7,425.68	14,699.33	29,011.25	0.00	0.00	66,638.07	66,638.07	378,112.03
6	ALGA-FARM	306.20	384.42	311.10	1,001.72	244.96	307.53	251.99	804.48	3,189.23	2,759.19	14,699.33	20,647.75	0.00	0.00	0.00	0.00	251,142.12
7	ALPHA	324.05	0.00	311.10	635.15	259.23	0.00	251.99	511.22	5,958.05	2,934.20	14,699.33	23,591.58	0.00	0.00	66,638.07	66,638.07	296,828.61
8	APOLLO MEGAFARM	981.04	834.63	311.10	2,126.77	784.82	667.72	251.99	1,704.53	7,587.99	9,694.49	14,699.33	31,981.81	0.00	0.00	0.00	0.00	339,574.95
9	AQUA PHARM CONSULTING	0.00	0.00	311.10	311.10	0.00	0.00	251.99	251.99	3,602.81	4,439.60	14,699.33	22,741.74	0.00	0.00	66,638.07	66,638.07	646,416.07
10	ASLAVITA FARM	156.44	322.91	311.10	790.45	125.14	258.32	251.99	635.45	6,495.87	12,305.59	14,699.33	33,500.79	0.00	250,023.79	66,638.07	316,661.86	860,202.12
11	ASTRA CONSULTANTA SI SERVICII	0.00	0.00	311.10	311.10	0.00	0.00	251.99	251.99	3,934.59	4,779.42	14,699.33	23,413.34	0.00	0.00	66,638.07	66,638.07	444,979.39
12	AVI FARM PLUS	468.25	479.42	311.10	1,258.77	374.58	383.53	251.99	1,010.10	4,024.36	3,836.95	14,699.33	22,560.64	0.00	0.00	66,638.07	66,638.07	317,980.64
13	BELLA-XANDRA FARM	754.23	921.86	311.10	1,987.19	603.41	737.48	251.99	1,592.88	17,618.95	19,488.70	14,699.33	51,806.98	0.00	0.00	66,638.07	66,638.07	620,267.34
14	BELL-FARM	0.00	154.91	311.10	466.01	0.00	123.92	251.99	375.91	3,208.05	3,054.50	14,699.33	20,961.88	0.00	0.00	66,638.07	66,638.07	290,282.14
15	BENAT	156.43	0.00	311.10	467.53	125.15	0.00	251.99	377.14	2,493.85	2,567.14	14,699.33	19,760.32	0.00	0.00	66,638.07	66,638.07	337,432.06
16	BID COMINVEST	0.00	0.00	311.10	311.10	0.00	0.00	251.99	251.99	334.08	167.61	14,699.33	15,201.02	0.00	0.00	0.00	0.00	260,808.44
17	BRYONIA	0.00	129.34	311.10	440.44	0.00	103.48	251.99	355.47	7,796.13	5,179.96	14,699.33	27,675.42	0.00	0.00	66,638.07	66,638.07	414,020.55
18	BYARO	0.00	0.00	311.10	311.10	0.00	0.00	251.99	251.99	2,846.72	2,329.98	14,699.33	19,876.03	0.00	0.00	66,638.07	66,638.07	343,330.66
19	CAPITOL FARM	312.88	156.44	311.10	780.42	250.28	125.14	251.99	627.41	5,630.64	5,614.55	14,699.33	25,944.52	0.00	0.00	66,638.07	66,638.07	618,150.41
20	CHAMOMILLA PHARM	312.88	312.88	311.10	936.86	250.28	250.28	251.99	752.55	2,620.08	2,335.47	14,699.33	19,654.88	0.00	0.00	66,638.07	66,638.07	323,667.23
21	COMETA TRADE	1,439.82	645.32	311.10	2,396.24	1,151.80	516.25	251.99	1,920.04	51,071.61	46,679.53	14,699.33	112,450.47	0.00	0.00	66,638.07	66,638.07	1,243,630.87
22	DELIFARM ELID	167.61	0.00	311.10	478.71	134.09	0.00	251.99	386.08	2,176.21	1,733.84	14,699.33	18,609.38	0.00	0.00	66,638.07	66,638.07	415,708.55
23	DIA FARM SOL	156.44	0.00	311.10	467.54	125.14	0.00	251.99	377.13	1,074.93	395.62	14,699.33	16,169.88	0.00	0.00	66,638.07	66,638.07	291,284.33
24	DIAGRAND FARM	0.00	0.00	311.10	311.10	0.00	0.00	251.99	251.99	648.09	312.87	14,699.33	15,660.29	0.00	0.00	66,638.07	66,638.07	256,699.80
25	DORIS-FARM 2003	960.98	1,430.17	311.10	2,702.25	768.74	1,091.70	251.99	2,112.43	8,617.91	9,661.41	14,699.33	32,978.65	0.00	0.00	66,638.07	66,638.07	454,863.94
26	ELIFARM	156.44	156.44	311.10	623.98	125.14	125.14	251.99	502.27	3,761.35	3,033.01	14,699.33	21,493.69	0.00	0.00	66,638.07	66,638.07	334,435.59
27	ELISAN-FARM	479.33	312.86	311.10	1,103.29	383.48	250.30	251.99	885.77	16,004.62	21,373.90	14,699.33	52,077.85	0.00	0.00	66,638.07	66,638.07	713,709.60
28	EMAFARM UNIQUE	0.00	0.00	311.10	311.10	0.00	0.00	251.99	251.99	13,360.46	10,840.64	14,699.33	38,900.43	0.00	0.00	66,638.07	66,638.07	452,158.63
29	EP SANFARM	0.00	0.00	311.10	311.10	0.00	0.00	251.99	251.99	1,303.52	813.50	14,699.33	16,816.35	0.00	0.00	66,638.07	66,638.07	324,934.26
30	EUROSANTIS	324.05	646.96	311.10	1,282.11	259.22	517.56	251.99	1,028.77	10,652.58	18,665.34	14,699.33	44,017.25	0.00	0.00	66,638.07	66,638.07	578,045.97
31	FARMACIA 3 PLUS	167.61	167.61	311.10	646.32	134.09	134.09	251.99	520.17	3,556.96	4,531.00	14,699.33	22,787.29	0.00	0.00	66,638.07	66,638.07	325,335.40
32	FARMACIA AB PLUS	166.47	155.38	311.10	632.95	133.18	124.29	251.99	509.46	6,786.45	7,855.81	14,699.33	29,341.59	0.00	0.00	66,638.07	66,638.07	575,290.48
33	FARMACTIV	305.05	293.96	311.10	910.11	244.05	235.17	251.99	731.21	4,701.01	5,373.04	14,699.33	24,773.38	0.00	0.00	0.00	0.00	338,495.64
34	FARMA-SILL	0.00	0.00	311.10	311.10	0.00	0.00	251.99	251.99	479.35	312.88	14,699.33	15,491.56	0.00	0.00	66,638.07	66,638.07	282,107.29
35	FARMAVITA	1,825.59	3,165.24	311.10	5,301.93	1,460.43	2,532.14	251.99	4,244.56	123,213.25	154,336.35	14,699.33	292,248.93	0.00	1,122,568.11	66,638.07	1,189,206.18	5,094,877.90
36	FARMBAS	0.00	0.00	311.10	311.10	0.00	0.00	251.99	251.99	646.73	814.34	14,699.33	16,160.40	0.00	0.00	66,638.07	66,638.07	295,024.20
37	FARM-MOND	0.00	0.00	311.10	311.10	0.00	0.00	251.99	251.99	971.94	1,920.07	14,699.33	17,591.34	0.00	0.00	66,638.07	66,638.07	365,356.29
38	GARCINIA FARM	156.44	312.88	311.10	780.42	125.15	250.28	251.99	627.42	6,841.20	7,265.45	14,699.33	28,805.98	0.00	0.00	66,638.07	66,638.07	461,273.88
39	GREEN PHARM	0.00	167.61	311.10	478.71	0.00	134.09	251.99	386.08	6,360.57	6,379.70	14,699.33	27,439.60	0.00	0.00	66,638.07	66,638.07	438,530.91
40	HEALTH FARM	501.69	669.30	311.10	1,482.09	401.36	535.45	251.99	1,188.80	8,623.64	8,352.16	14,699.33	31,675.13	0.00	0.00	0.00	0.00	361,313.21

