Calcul valori contract conform punctaj rectificat corp control RECA trim.II 2016

Buget alocat = 956.820,00

Aparate + sala + bazin = 40% din buget **382.728,00**

Nr. crt.	Denumire furnizor	Punctaj conform evaluarii: Punctaj aparate cf. vechime	Sala kinetoterapie	Bazin hidrokinetoterapie	Nr. **maxim** de proceduri efectuate/ora: Nr. **maxim** de proceduri efectuate/ora de aparate	Nr. **maxim** de proceduri efectuate/ora de personal	Nr. **MAXIM** de proceduri efect.pers / Nr. **MAXIM** de proceduri efect.aparate	Punctaj aparatura	Punctaj total	Valoare de alocat
		1	2	3	4	5	6=5/4	7=1*6	8=2+3+7	9=8*val. pct.
1	SANATORIUL BALNEAR ŞI DE RECUPERARE MANGALIA	517	40	30	224	308	1,00	517,00	**587,00**	32.110,02
2	SPITALUL CLINIC DE RECUPERARE, MEDICINĂ-FIZICĂ ŞI BALNEOLOGIE E	1.960	120	0	568	318	0,56	1.097,32	**1.217,32**	66.589,95
3	CMI BALNEOLOGIE ŞI RECUPERARE MEDICALĂ DR DRĂGAN ADRIANA	296	60	0	114	182	1,00	296,00	**356,00**	19.473,88
4	CMG DR ANDREI ŞTEFANIA	92	0	0	44	30	0,68	62,73	**62,73**	3.431,30
5	CMG DR POPESCU CAMELIA	92	0	0	44	30	0,68	62,73	**62,73**	3.431,30
6	SC BALNEOTERAPIA SATURN SRL	2.523	40	0	762	72	0,09	238,39	**278,39**	15.228,67
7	SC CSDR SINDTURISM SRL SUC. EFORIE NORD	564	40	30	140	52	0,37	209,49	**279,49**	15.288,40
8	CMI BALNEOLOGIE ŞI RECUPERARE MEDICALĂ DR PROFIR DANIELA	170	0	0	63	40	0,63	107,94	**107,94**	5.904,33
9	SC HOMEOMED SRL	60	40	0	23	40	1,00	60,00	**100,00**	5.470,19
10	SC SANAMED CENTER SRL	90	0	0	33	40	1,00	90,00	**90,00**	4.923,17
11	SC CENTRUL MEDICAL ARTEMIS SRL	80	0	0	31	20	0,65	51,61	**51,61**	2.823,32
12	SCM O.R.S.F. MED	335	0	0	125	62	0,50	166,16	**166,16**	9.089,27
13	SC IRYO SENTA SRL	210	40	0	83	60	0,72	151,81	**191,81**	10.492,22
14	SC CENTRUL DE DIAGNOSTIC SI TRATAMENT STAL SRL	135	0	0	47	20	0,43	57,45	**57,45**	3.142,45
15	SC MED MUNCII SRL	214	40	0	53	30	0,57	121,13	**161,13**	8.814,23
16	SC BN SIND BALNEO TURISM SRL	265	40	0	75	84	1,00	265,00	**305,00**	16.684,08
17	PATRIARHIA ROMANĂ ADMINISTRATIA PATRIARHALĂ CENTRUL SOCIAL P	387	0	0	109	66	0,61	234,33	**234,33**	12.818,31
18	SC FIZIOCLINIC SRL	355	60	0	117	120	1,00	355,00	**415,00**	22.701,29
19	SC KINETERRA CONCEPT SRL	535	120	0	185	180	0,97	520,54	**640,54**	35.038,79
20	SC SANSER VITAL SRL	110	0	0	35	30	0,86	94,29	**94,29**	5.157,61
21	SC RAMED HEALTH SRL	235	0	0	79	80	1,00	235,00	**235,00**	12.854,95
22	SC AVANTAJ FIZIOKINETOTERAPIE SRL	60	0	0	21	20	0,95	57,14	**57,14**	3.125,82
23	SC CIVICA MED SRL	495	120	0	173	130	0,75	371,97	**491,97**	26.911,45
24	SC OVIDIUS CLINICAL HOSPITAL SRL	145	40	30	57	50	0,88	127,19	**197,19**	10.786,83
25	SC ASCLEPIOS SRL	300	60	16	84	100	1,00	300,00	**376,00**	20.567,92
26	SC SOCIAL SERV SRL	60	0	0	23	10	0,43	26,09	**26,09**	1.427,01
27	SC OVICRIS CENTRU MEDICAL SRL	100	0	0	29	32	1,00	100,00	**100,00**	5.470,19
28	SC CENTRUL MEDICAL UNIREA SRL	79	0	0	32	22	0,69	54,31	**54,31**	2.971,00
	total	**10.464**	**860**	**106**	**3.373**	**2.228**	**21,02**	**6.030,61**	**6.996,61**	**382.728,00**
	valoare punct								**54,70**	

tabel 1

Personal = 60% din buget **574.092,00**

Nr.Crt.	Denumire furnizor	personal	punctaj resurse umane	Valoare de alocat
			1	2=1*val pct
1	SANATORIUL BALNEAR ŞI DE RECUPERARE MANGALIA	2mp, 2ms, 1k, 27a, 14b	**485,50**	78.731,15
2	SPITALUL CLINIC DE RECUPERARE, MEDICINĂ-FIZICĂ ŞI BALNEOLOGIE E	6mp, 2msp, 4k, 23a, 9m, 15b	**581,25**	94.258,46
3	CMI BALNEOLOGIE ŞI RECUPERARE MEDICALĂ DR DRĂGAN ADRIANA	1mp, 3ms, 4k, 13a, 1m	**203,48**	32.997,35
4	CMG DR ANDREI ŞTEFANIA	1mp, 3a	**21,40**	3.470,33
5	CMG DR POPESCU CAMELIA	1mp, 3a	**21,40**	3.470,33
6	SC BALNEOTERAPIA SATURN SRL	1mp, 1ms, 1k, 4a, 6m, 5b	**205,00**	33.243,84
7	SC CSDR SINDTURISM SRL SUC. EFORIE NORD	1ms, 1k, 4a, 1m	**85,00**	13.784,03
8	CMI BALNEOLOGIE ŞI RECUPERARE MEDICALĂ DR PROFIR DANIELA	1mp, 4a	**48,40**	7.848,79
9	SC HOMEOMED SRL	1ms, 1k, 3a	**58,00**	9.405,58
10	SC SANAMED CENTER SRL	1ms, 4a	**62,56**	10.145,05
11	SC CENTRUL MEDICAL ARTEMIS SRL	1mp, 2a	**27,40**	4.443,32
12	SCM O.R.S.F. MED	2m, 3a, 1mas	**117,00**	18.973,32

tabel 2

13	SC IRYO SENTA SRL	2ms, 1k, 5a	**86,34**	14.001,33
14	SC CENTRUL DE DIAGNOSTIC SI TRATAMENT STAL SRL	1mp, 2a	**31,40**	5.091,98
15	SC MED MUNCII SRL	1ms, 3k	**69,36**	11.247,77
16	SC BN SIND BALNEO TURISM SRL	2ms, 1k, 7a, 1m, 1b	**135,28**	21.937,69
17	PATRIARHIA ROMANĂ ADMINISTRATIA PATRIARHALĂ CENTRUL SOCIAL P	1ms, 6a, 3m	**110,00**	17.838,16
18	SC FIZIOCLINIC SRL	4m, 5k, 7a	**163,00**	26.432,91
19	SC KINETERRA CONCEPT SRL	3ms, 5k, 13a	**274,57**	44.525,67
20	SC SANSER VITAL SRL	1ma,1k, 2a	**47,40**	7.686,63
21	SC RAMED HEALTH SRL	2ms, 8a	**109,00**	17.676,00
22	SC AVANTAJ FIZIOKINETOTERAPIE SRL	1ms, 2a	**27,14**	4.401,16
23	SC CIVICA MED SRL	2ms, 3k, 10a	**173,07**	28.065,91
24	SC OVIDIUS CLINICAL HOSPITAL SRL	1ms, 3k, 2a	**75,08**	12.175,36
25	SC ASCLEPIOS SRL	2ms, 3k, 6a, 3m, 3b	**191,36**	31.031,91
26	SC SOCIAL SERV SRL	1mp, 1a	**32,00**	5.189,28
27	SC OVICRIS CENTRU MEDICAL SRL	1ms, 3a, 1m	**51,28**	8.315,83
28	SC CENTRUL MEDICAL UNIREA SRL	1mp, 2a, 1m	**47,50**	7.702,84
	total		**3.540,17**	**574.092,00**
	valoare punct		**162,17**	

Nr.Crt.	Denumire furnizor	Suma rezultata
		1=9tab.1+2tab.2
1	SANATORIUL BALNEAR ŞI DE RECUPERARE MANGALIA	110.841,18
2	SPITALUL CLINIC DE RECUPERARE, MEDICINĂ-FIZICĂ ŞI BALNEOLOGIE E	160.848,41
3	CMI BALNEOLOGIE ŞI RECUPERARE MEDICALĂ DR DRĂGAN ADRIANA	52.471,24
4	CMG DR ANDREI ŞTEFANIA	6.901,63
5	CMG DR POPESCU CAMELIA	6.901,63
6	SC BALNEOTERAPIA SATURN SRL	48.472,51
7	SC CSDR SINDTURISM SRL SUC. EFORIE NORD	29.072,44
8	CMI BALNEOLOGIE ŞI RECUPERARE MEDICALĂ DR PROFIR DANIELA	13.753,12
9	SC HOMEOMED SRL	14.875,77
10	SC SANAMED CENTER SRL	15.068,22
11	SC CENTRUL MEDICAL ARTEMIS SRL	7.266,65
12	SCM O.R.S.F. MED	28.062,59
13	SC IRYO SENTA SRL	24.493,56
14	SC CENTRUL DE DIAGNOSTIC SI TRATAMENT STAL SRL	8.234,43
15	SC MED MUNCII SRL	20.062,00
16	SC BN SIND BALNEO TURISM SRL	38.621,78
17	PATRIARHIA ROMANĂ ADMINISTRATIA PATRIARHALĂ CENTRUL SOCIAL P	30.656,48
18	SC FIZIOCLINIC SRL	49.134,21
19	SC KINETERRA CONCEPT SRL	79.564,46
20	SC SANSER VITAL SRL	12.844,23
21	SC RAMED HEALTH SRL	30.530,95
22	SC AVANTAJ FIZIOKINETOTERAPIE SRL	7.526,98
23	SC CIVICA MED SRL	54.977,36
24	SC OVIDIUS CLINICAL HOSPITAL SRL	22.962,19
25	SC ASCLEPIOS SRL	51.599,83
26	SC SOCIAL SERV SRL	6.616,29
27	SC OVICRIS CENTRU MEDICAL SRL	13.786,02
28	SC CENTRUL MEDICAL UNIREA SRL	10.673,84
	total	**956.820,00**

Intocmit,
Stere Petruta