

NOTA DE FUNDAMENTARE CONTRACTARE SEM I 2014(PROGRAME NATIONALE)

Nr.crt.	LUNI	DIABET ORAL	INSULINE	DIABET MIXT	ONCOLOGIE	STARI POSTTRANS.	TESTE ADULTI	TESTE COPII	SCLEROZA	MUCOVIS. Copii	MUCOVIS. Adulti
							0.00				
1	IANUARIE	351,579.65	345,578.35	145,348.61	499,873.21	97,034.04	86,340.00	6,840.00	3,998.25	13,799.10	
2	FEBRUARIE	311,538.98	276,863.08	162,844.26	606,120.05	151,632.38	78,840.00	3,600.00	3,998.25	3,682.80	
3	MARTIE	283,565.29	279,088.00	139,971.04	0.00	109,333.58	74,036.00	6,560.00	5,003.50	12,518.10	
	APRILIE(martie)	0.00	0.00	0.00	470,851.95	22,334.87	0.00	280.00	282.77	3,436.31	
4	APRILIE	362,826.76	322,165.30	180,435.19	496,263.27	100,312.73	86,160.00	5,760.00	5,286.72	10,472.60	
5	MAI	316,209.76	264,852.81	169,371.81	537,499.33	141,604.59	77,280.00	4,080.00	3,909.39	15,954.41	
6	IUNIE	261,909.20	271,209.70	152,642.21	487,174.85	94,440.35	73,080.00	6,120.00	4,620.27	22,744.21	
7	IULIE	400,438.30	338,005.37	190,041.99	395,072.18	158,372.18	90,480.00	7,440.00	5,953.17	23,216.52	
8	AUGUST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9	SEPTEMB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	OCTOMB(sept).	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
10	OCTOMB.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
11	NOIEMBR.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
12	DECEMB.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>TOTAL CONSUM</b>	<b>2,288,067.94</b>	<b>2,097,762.61</b>	<b>1,140,655.11</b>	<b>3,492,854.84</b>	<b>875,064.72</b>	<b>566,216.00</b>	<b>40,680.00</b>	<b>33,052.32</b>	<b>105,824.05</b>	<b>0.00</b>
	<b>BUGET</b>	<b>2,832,000.00</b>	<b>2,418,000.00</b>	<b>1,648,000.00</b>	<b>5,090,000.00</b>	<b>1,220,000.00</b>	<b>714,000.00</b>	<b>60,000.00</b>	<b>51,000.00</b>	<b>120,000.00</b>	<b>0.00</b>
	<b>BUGET DISPONIBIL</b>	<b>543,932.06</b>	<b>320,237.39</b>	<b>507,344.89</b>	<b>1,597,145.16</b>	<b>344,935.28</b>	<b>147,784.00</b>	<b>19,320.00</b>	<b>17,947.68</b>	<b>14,175.95</b>	<b>0.00</b>
	buget an 2014	8,022,000.00			9,473,000.00	1,317,000.00	957,000.00	69,000.00	72,000.00	134,000.00	18,000.00